

FYE 2007			Order
District	Instruction Fct 11	Instruction Fct 11	Highest/Lowest
Plano ISD	\$4,757.85	\$4,757.85	1
Richardson ISD	\$4,567.22	\$4,567.22	2
Lewisville ISD	\$4,450.69	\$4,450.69	3
Coppell ISD	\$4,445.15	\$4,445.15	4
CFB ISD	\$4,417.86	\$4,417.86	5
Irving ISD	\$4,305.22	\$4,305.22	6
Garland ISD	\$4,162.96	\$4,162.96	7
Mesquite ISD	\$3,941.52	\$3,941.52	8

FYE 2007			Order
District	Library/Media Fct 12	Library/Media Fct 12	Highest/Lowest
Plano ISD	\$219.55	\$219.55	1
Richardson ISD	\$139.15	\$139.15	2
CFB ISD	\$137.96	\$137.96	3
Mesquite ISD	\$136.25	\$136.25	4
Irving ISD	\$129.57	\$129.57	5
Garland ISD	\$119.19	\$119.19	6
Coppell ISD	\$116.16	\$116.16	7
Lewisville ISD	\$112.02	\$112.02	8

FYE 2007			Order
District	Curriculum/Staff Developmt Fct 13	Curriculum/Staff Developmt Fct 13	Highest/Lowest
CFB ISD	\$187.69	\$187.69	1
Plano ISD	\$110.82	\$110.82	2
Mesquite ISD	\$92.82	\$92.82	3
Garland ISD	\$86.22	\$86.22	4
Richardson ISD	\$74.69	\$74.69	5
Lewisville ISD	\$66.14	\$66.14	6
Irving ISD	\$64.67	\$64.67	7
Coppell ISD	\$24.33	\$24.33	8

FYE 2007			Order
District	Instructional Leadership Fct 21	Instructional Leadership Fct 21	Highest/Lowest
Coppell ISD	\$165.80	\$165.80	1
Lewisville ISD	\$128.91	\$128.91	2
Irving ISD	\$122.41	\$122.41	3
Richardson ISD	\$114.84	\$114.84	4
Mesquite ISD	\$103.28	\$103.28	5
CFB ISD	\$95.89	\$95.89	6
Garland ISD	\$93.39	\$93.39	7
Plano ISD	\$56.12	\$56.12	8

FYE 2007			Order
District	School Leadership Fct 23	School Leadership Fct 23	Highest/Lowest
CFB ISD	\$554.44	\$554.44	1
Richardson ISD	\$537.56	\$537.56	2
Irving ISD	\$512.60	\$512.60	3
Lewisville ISD	\$461.23	\$461.23	4
Garland ISD	\$460.33	\$460.33	5
Coppell ISD	\$436.55	\$436.55	6
Mesquite ISD	\$410.04	\$410.04	7
Plano ISD	\$392.18	\$392.18	8

FYE 2007			Order
District	Guidance & Counseling Fct 31	Guidance & Counseling Fct 31	Highest/Lowest
CFB ISD	\$332.16	\$332.16	1
Lewisville ISD	\$317.86	\$317.86	2
Irving ISD	\$294.74	\$294.74	3
Richardson ISD	\$284.89	\$284.89	4
Plano ISD	\$278.30	\$278.30	5
Garland ISD	\$260.70	\$260.70	6
Mesquite ISD	\$230.16	\$230.16	7
Coppell ISD	\$220.69	\$220.69	8

FYE 2007			Order
District	Social Work Fct 32	Social Work Fct 32	Highest/Lowest
Richardson ISD	\$23.45	\$23.45	1
Plano ISD	\$18.73	\$18.73	2
Irving ISD	\$13.33	\$13.33	3
Garland ISD	\$13.31	\$13.31	4
CFB ISD	\$6.14	\$6.14	5
Mesquite ISD	\$3.44	\$3.44	6
Lewisville ISD	\$0.41	\$0.41	7
Coppell ISD	\$0.00	\$0.00	8

FYE 2007			Order
District	Health Services Fct 33	Health Services Fct 33	Highest/Lowest
Richardson ISD	\$86.85	\$86.85	1
Garland ISD	\$83.78	\$83.78	2
CFB ISD	\$81.25	\$81.25	3
Plano ISD	\$78.17	\$78.17	4
Mesquite ISD	\$75.58	\$75.58	5
Lewisville ISD	\$72.17	\$72.17	6
Irving ISD	\$65.20	\$65.20	7
Coppell ISD	\$62.81	\$62.81	8

FYE 2007			Order
District	Student Transportation Fct 34	Student Transportation Fct 34	Highest/Lowest
Garland ISD	\$178.49	\$178.49	1
Lewisville ISD	\$164.87	\$164.87	2
Plano ISD	\$156.45	\$156.45	3
Mesquite ISD	\$120.46	\$120.46	4
*CFB ISD	\$120.30	\$120.30	5
*Richardson ISD	\$83.09	\$83.09	6
*Coppell ISD	\$80.40	\$80.40	7
*Irving ISD	\$68.97	\$68.97	8

FYE 2007			Order
District	Extracurricular Fct 36		Highest/Lowest
Mesquite ISD	\$211.30		1
Coppell ISD	\$181.85		2
Richardson ISD	\$175.50		3
Lewisville ISD	\$166.65		4
CFB ISD	\$135.78		5
Irving ISD	\$129.96		6
Plano ISD	\$124.86		7
Garland ISD	\$93.47		8

FYE 2007			Order
District	General Administration Fct 41		Highest/Lowest
Coppell ISD	\$307.80		1
CFB ISD	\$257.45		2
Richardson ISD	\$224.63		3
Lewisville ISD	\$215.72		4
Plano ISD	\$204.25		5
Irving ISD	\$204.19		6
Mesquite ISD	\$200.76		7
Garland ISD	\$186.14		8

FYE 2007			Order
District	Facilities Maintenance Fct 51		Highest/Lowest
CFB ISD	\$877.80		1
Mesquite ISD	\$850.31		2
Coppell ISD	\$830.81		3
Plano ISD	\$777.71		4
Richardson ISD	\$766.12		5
Lewisville ISD	\$753.82		6
Garland ISD	\$641.02		7
Irving ISD	\$590.13		8

FYE 2007			Order
District	Security Fct 52		Highest/Lowest
Mesquite ISD	\$76.22		1
CFB ISD	\$63.94		2
Irving ISD	\$56.71		3
Garland ISD	\$47.46		4
Plano ISD	\$46.96		5
Richardson ISD	\$41.60		6
Coppell ISD	\$17.44		7
Lewisville ISD	\$16.19		8

FYE 2007			Order
District	Data Processing Fct 53		Highest/Lowest
Coppell ISD	\$153.93		1
CFB ISD	\$144.34		2
Plano ISD	\$136.77		3
Garland ISD	\$130.41		4
Richardson ISD	\$102.79		5
Mesquite ISD	\$101.31		6
Lewisville ISD	\$94.47		7
Irving ISD	\$91.51		8

FYE 2007			Order
District	Community Services Fct 61		Highest/Lowest
Plano ISD	\$105.04		1
Lewisville ISD	\$77.17		2
Garland ISD	\$30.83		3
CFB ISD	\$24.97		4
Coppell ISD	\$16.70		5
Irving ISD	\$5.43		6
Mesquite ISD	\$2.97		7
Richardson ISD	\$2.10		8

FYE 2007			Order
District	All Functions		Highest/Lowest
Plano ISD	\$7,463.75		1
CFB ISD	\$7,437.97		2
Richardson ISD	\$7,224.47		3
Lewisville ISD	\$7,098.34		4
Coppell ISD	\$7,060.42		5
Irving ISD	\$6,654.62		6
Garland ISD	\$6,587.70		7
Mesquite ISD	\$6,556.42		8

FYE 2007			Order
District	General Fund Balance		Highest/Lowest
Lewisville ISD	\$2,880.55		1
Plano ISD	\$2,707.42		2
CFB ISD	\$2,660.78		3
Coppell ISD	\$2,560.72		4
Richardson ISD	\$2,435.04		5
Irving ISD	\$2,264.00		6
Garland ISD	\$1,521.35		7
Mesquite ISD	\$1,374.86		8