

**Plano Independent School District  
School FIRST Annual Financial Management Report  
July 1, 2005 through June 30, 2006**

**1) Superintendent's Current Employment Contract**

A copy of the superintendent's current employment contract for 2007-08 is attached.

**2) Reimbursements Received by the Superintendent and Board Members**

**For the Twelve-Month Period  
Ended June 30, 2006**

<u>Description of Reimbursements</u>	<u>Superintendent Doug Otto</u>	<u>Board Pres. Duncan Webb</u>	<u>Board V- Pres. Melody Timinsky</u>	<u>Board Secretary Lloyd Jenkins</u>	<u>Board Member Allan Bird</u>	<u>Board Member Mary Beth King</u>	<u>Board Member John Muns</u>	<u>Board Member Brad Shanklin</u>
Meals	\$ 1,994.37	\$ 179.25	\$ 201.64	\$ 58.71	\$ 46.71	\$ 179.25	\$ 472.49	\$ 72.84
Lodging	\$ 6,005.36	909.69	1,109.69	579.27	-	872.44	682.35	829.87
Transportation	\$ 4,024.90	291.10	715.27	332.28	-	513.90	267.10	381.60
Motor Fuel	\$ -	-	-	-	-	-	-	-
Other	\$ 5,758.84	885.00	643.00	352.00	-	1,407.00	620.00	885.00
<b>Total</b>	<b>\$17,783.47</b>	<b>\$2,265.04</b>	<b>\$2,669.60</b>	<b>\$1,322.26</b>	<b>\$46.71</b>	<b>\$2,972.59</b>	<b>\$2,041.94</b>	<b>\$2,169.31</b>

**Notes:**

All "reimbursement" expenses, regardless of the manner of payment, including direct pay, credit card, cash and purchase order are reported. The total amount of reimbursements of \$31,270.92 is .0063% of the FY 06 Operating Fund budget of \$491,327,717.

**Definition of Categories -**

Meals – Meals consumed out of town; in-district business meals at area restaurants (outside of board meetings, excludes catered board meeting meals).

Lodging - Hotel charges.

Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).

Motor fuel – Gasoline.

Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

**3) Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services**

**For the Twelve-Month Period  
Ended June 30, 2006**

<u>Name(s) of Entity(ies)</u>	<u>Amount Received</u>
ERDI	\$ 2,000.00
<b>Total</b>	<b>\$ 2,000.00</b>

Compensation does not include business revenues generated from a family business (farming, ranching, etc.) that has no relation to school district business.

**4) Gifts Received by Executive Officers and Board members**

(gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)

**For the Twelve-Month Period  
Ended June 30, 2006**

	<u>Superintendent Doug Otto</u>	<u>Board Pres. Duncan Webb</u>	<u>Board V- Pres. Melody Timinsky</u>	<u>Board Secretary Lloyd Jenkins</u>	<u>Board Member Allan Bird</u>	<u>Board Member Mary Beth King</u>	<u>Board Member John Muns</u>	<u>Board Member Brad Shanklin</u>
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Note** – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

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**5) Business Transactions Between School District and Board Members**

**For the Twelve-Month Period  
Ended June 30, 2006**

	Superintendent Doug Otto	Board Pres. Duncan Webb	Board V- Pres. Melody Timinsky	Board Secretary Lloyd Jenkins	Board Member Allan Bird	Board Member Mary Beth King	Board Member John Muns	Board Member Brad Shanklin
<b>Amounts</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Note** - The summary amounts reported under this disclosure do not duplicate the items disclosed in the summary schedule of reimbursements.