

Attachment A

Option 3 Calculation Contract with State

	Estimated Option 3 Cost	Estimated Per WADA Cost
WADA to be Purchased	28,191.77	
Initial WADA Cost PISD	\$ 126,778,958	4,497.02
Early Agreement Credit	\$ 2,255,342	80.00
Credit to Appraisal Cost	<u>\$ 823,116</u>	<u>29.20</u>
Discounted Option 4 Cost	<u>\$ 123,700,500</u>	<u>4,387.82</u>

Option 4 Calculation Contract with Other Districts

	Estimated Option 4 Cost	Estimated Per WADA Cost
WADA to be Purchased	28,191.77	
Initial WADA Cost PISD	\$ 126,776,458	4,496.93
Efficiency Credit	\$ 6,232,909	221.09
Credit to Appraisal Cost	<u>\$ 823,116</u>	<u>29.20</u>
Discounted Option 4 Cost	<u>\$ 119,720,433</u>	<u>4,246.64</u>

Option 4 Contracts Submitted

WADA Partners	Contracted WADA	Estimated Cost	Estimated Savings PISD Opt 4 vs. Opt 3
Clarksville ISD	53	\$ 225,072.17	\$ 7,477.75
Como-Pickton CISD	1,030	\$ 4,374,044.13	\$ 145,322.34
Saltillo ISD	345	\$ 1,465,092.45	\$ 48,675.93
Sulphur Bluff ISD	275	\$ 1,167,827.32	\$ 38,799.65
Redwater ISD	1,222	\$ 5,189,399.93	\$ 172,411.55
Detroit ISD	640	\$ 2,717,852.66	\$ 90,297.38
Maud ISD	12	<u>\$ 50,959.74</u>	<u>\$ 1,693.08</u>
Total	<u>3,577</u>	<u>\$ 15,190,248.39</u>	<u>\$ 504,677.68</u>