

**Plano ISD
2004 Bond Program
Projected Bond Issuances**

Project	1st Issuance October 19, 2004	2nd Issuance January, 2006	3rd Issuance January, 2007	4th Issuance	Total
20 Year Renovations					
Sigler Elementary			\$2,000,000	\$7,925,295	\$9,925,295
Meadows Elementary		\$2,000,000	\$12,056,894		\$14,056,894
Aldridge Elementary			\$8,789,233		\$8,789,233
Clark High School			\$2,500,000	\$18,733,964	\$21,233,964
Carlisle Elementary		\$9,488,302			\$9,488,302
Huffman Elementary	\$2,100,000	\$7,756,903			\$9,856,903
Mathews Elementary		\$10,235,125			\$10,235,125
Hendrick Middle School			\$14,625,057		\$14,625,057
Davis Elementary	\$10,028,795				\$10,028,795
Clark Stadium (Partial)		\$2,018,759			\$2,018,759
Williams Field House		\$1,428,305			\$1,428,305
Subtotal:	\$12,128,795	\$32,927,394	\$39,971,184	\$26,659,259	\$111,686,632
Additions/Expansions					
Jasper	\$7,501,893				\$7,501,893
Jackson Elementary Addition		\$3,083,670			\$3,083,670
Shepton	\$8,854,406				\$8,854,406
Memorial	\$896,056				\$896,056
Williams	\$6,630,343				\$6,630,343
Hollifield Outdoor Learning Ctr.			\$1,514,578		\$1,514,578
Bowman MS		\$4,241,672			\$4,241,672
Haggard Library Expansion		\$416,588			\$416,588
Early Childhood Expansion			\$4,629,504		\$4,629,504
Subtotal:	\$23,882,698	\$7,741,930	\$6,144,082	\$0	\$37,768,710
Elementary Cafeteria Dining					
Brinker Elementary School	\$2,195,117				\$2,195,117
Hedgcoxe Elementary School	\$2,069,109				\$2,069,109
Daffron Elementary School	\$2,069,109				\$2,069,109
Subtotal:	\$6,333,335	\$0	\$0	\$0	\$6,333,335
Systems and Compliance					
West Cluster Projects	\$5,508,996	\$1,797,145	\$2,298,145	\$2,598,145	\$12,202,430
Central Cluster Projects	\$1,625,278	\$3,562,961	\$4,063,961	\$4,363,961	\$13,616,160
East Cluster Projects	\$3,902,758	\$4,762,667	\$5,032,906	\$5,394,428	\$19,092,760
Support Facilities	\$1,644,962	\$816,566	\$295,315	\$295,315	\$3,052,157
Subtotal:	\$12,681,994	\$10,939,338	\$11,690,326	\$12,651,849	\$47,963,507
Technology					
Replacement Program	\$5,059,362	\$6,029,306	\$8,592,040	\$11,132,290	\$30,812,998
Classroom Initiatives (Dist.)	\$3,261,382	\$1,865,782	\$3,493,032	\$1,740,650	\$10,360,846
Curriculum Initiatives (Tech.)	\$3,452,037	\$2,950,373	\$734,102		\$7,136,512
Central Auxiliary Initiatives	\$838,500	\$1,754,250	\$884,250		\$3,477,000
Subtotal:	\$12,611,281	\$12,599,711	\$13,703,424	\$12,872,940	\$51,787,356
Capital Improvements & Equipment					
Transportation-Buses	\$800,446	\$1,000,000	\$1,496,196	\$1,241,438	\$4,538,080
Land Purchase	\$500,000			\$500,000	\$1,000,000
Kitchen Equipment	\$1,363,000	\$591,451	\$1,072,045	\$105,504	\$3,132,000
Capital Improvement Projects		\$153,000	\$153,000	\$154,000	\$460,000
Science Classroom Needs		\$334,063	\$334,063	\$334,064	\$1,002,190
Fine Arts Facility Improvements		\$2,912,500	\$396,172	\$396,171	\$3,704,843
Special Education		\$1,482,933	\$1,482,933	\$1,482,934	\$4,448,800
Irrigation Master Control	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Security	\$1,000,000	\$650,000	\$650,000	\$667,650	\$2,967,650
Athletic Lights	\$800,000				\$800,000
Curriculum Needs:					
Library Books	\$875,000	\$875,000	\$875,000	\$875,000	\$3,500,000
Musical Instruments	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000
Physical Education	\$233,000	\$80,900			\$313,900
Science Equipment	\$840,451	\$146,780	\$66,575	\$19,191	\$1,072,997
Scanners	\$200,000				\$200,000
Subtotal:	\$7,361,897	\$8,976,627	\$7,275,984	\$6,525,952	\$30,140,460
Grand Total:	\$75,000,000	\$73,185,000	\$78,785,000	\$58,710,000	\$285,680,000