

Proposed Budget Schedule
Board of Trustees
2006-2007

February 7, 2006	Regular Meeting	Board Budget Schedule
February 21, 2006	Work Session	Key Indicators Pro Forma Budget Compensation Review
March 21, 2006	Regular Meeting	State Comptroller Values Revenue Projections Recapture Calculations Campus Enrollment Allocations Approve Compensation Package <i>Teacher Pay Grades 820 & 830</i>
April 4, 2006	Regular Meeting	Budget Review <i>Debt Service</i> <i>PASAR</i> <i>Athletics</i> <i>Summer School</i>
April 18, 2006	Work Session	All Department Budgets (Non-Campus) Federal Programs FANS
May 2, 2006	Regular Meeting	Preliminary Assessed Values Revenue & Appropriations Summary General Operating Approve Compensation Package <i>Support Groups</i>
May 16, 2006	Work Session	Final Budget All Funds Board Authorizes Advertisement for Budget Hearing
June 6, 2006	Regular Meeting	Budget Hearing Adopt Budget 2006-07 <i>(Provided Legislation is complete and Estimated Rollback Rate is available)</i>
August, 2006	Regular Meeting	Final Appraised Property Values Adopt Tax Rate