

**2008 Facilities & Technology Study Task Force
Summary of Recommendations
February 19, 2008**

Pre-Funded Projects

Schell Elementary (Pre-Funded)	\$14,470,000
Child Care Center (Pre-Funded)	\$5,500,000
Land Acquisitions (Pre-Funded)	\$7,880,000
Total Pre-Funded Projects	\$27,850,000

New Schools

Early Childhood	\$16,094,254
Barron Conversion	\$3,866,612
New Elementary	\$19,270,205
New Middle School	\$39,379,316
New High School	\$62,244,725
Total New Schools	\$140,855,112

Renovations

Mendenhall	\$12,783,455
Jackson	\$9,751,409
Weatherford	\$11,117,175
Memorial	\$10,073,881
Brinker	\$12,070,321
Daffron	\$12,056,128
Hedgcoxe	\$10,805,761
Bethany	\$13,925,564
Mitchell	\$15,354,843
Rasor	\$13,228,092
Total Renovations	\$121,166,629

Additions/Modifications

Plano East Senior High - Science / Kitchen & Dining / Admin. Offices	\$26,559,947
Vines Fine Arts & Science Addition	\$14,106,880
PWSH Kitchen & Dining	\$2,772,353
Haggard Fine Arts Addition	\$3,067,000
PSHS Fine Arts Addition	\$6,775,000
Forman Addition - Classrooms	\$4,581,002
Guinn Center Addition - Classrooms / Kitchen / Serving Line	\$4,320,187
Total Additions/Modifications	\$62,182,369

Capital Improvements-Instruction

Science	\$3,410,000
Career Education	\$687,000
Library	\$3,500,000
Fine Arts Equipment	\$1,700,000
PE - Lockers	\$1,200,000
Total Capital Improvements	\$10,497,000

Department Request

Safety and Security	\$4,004,000
FANS	\$3,500,000
Transportation	\$7,839,500
Total Department Request	\$15,343,500

Additional Capital Projects

Bird Parking Project	\$1,500,000
Energy Efficient Lighting	\$3,500,000
Water Conservation Irrigation Upgrades	\$2,500,000
Athletic Capital Improvements	\$1,900,000
District Wide Capital Projects-Annual Request	\$460,000
Total Additional Projects	\$9,860,000

System and Compliance (Capital Improvements-47 Sites)	\$36,154,394
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Curriculum and Technology Capital Improvements Districtwide

Replacement Program	\$33,816,398
Classroom Technology Initiatives	\$25,782,914
Central/Auxiliary Services Initiatives	\$6,491,684
Total Curriculum and Technology Capital Improvements	\$66,090,996

Grand Total	\$490,000,000
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