



**EARLY VOTING**

	8	8	2	6	6
	4	4	4	4	4
	Units	Cost PISD	Units	Cost PISD/PCTY/C/CCC	Units
Number of Early Voting Locations					
Workers each location					
Fluctuates					
EV Ballot Board	1	\$50.00	0	\$0.00	0
Mailed Ballot Kits	0	\$0.00	20	\$20.00	0
Postage for Ballots	0	\$0.00	5	\$2.90	0
Assemble EV Location	0	\$0.00	2	\$100.00	6
Total Judge Hours	0	\$0.00	175	\$1,750.00	540
Total Alt. Judge & Clerk Hours	0	\$0.00	525	\$4,200.00	1584
Library Security	0	\$0.00	25	\$724.75	0
Pickup & Delivery of Supplies	0	\$0.00	2	\$50.00	6
<b>Total</b>		\$50.00		\$6,847.65	
Number of Entities Sharing Costs	1		2		3
<b>SubTotal</b>		\$50.00		\$3,423.83	
<b>Grand Total</b>					\$4,630.50

**Grand Total \$8,139.59**

**ELECTION DAY**

	22	22	9	10	3
	4	4	4	4	4
	Units	Cost PISD	Units	Cost PISD/PCTY/C/CCC	Units
Number of Election Day Locations					
Workers each location					
Total Judge Hours	0	\$0.00	126	\$1,260.00	140
Total Alt. Judge & Clerk Hours	0	\$0.00	378	\$3,024.00	420
Church Rental	0	\$0.00	1	\$100.00	0
Election Day Technical Support	0	\$0.00	9	\$900.00	10
Pickup & Delivery of Supplies	0	\$0.00	9	\$225.00	10
<b>Total</b>		\$0.00		\$5,509.00	
Number of Entities Sharing Costs	1		2		3
<b>SubTotal</b>		\$0.00		\$2,754.50	
<b>Grand Total</b>					\$458.75

**Grand Total \$5,216.58**

**ADMINISTRATIVE EXPENSES**

	8	8	2	6	6
	22	22	9	10	3
	Units	Cost PISD	Units	Cost PISD/PCTY/C/CCC	Units
Number of Early Voting Locations					
Workers each location					
Manual Recount Deposit	1	\$60.00	0	\$0.00	0
Process Pollworker Checks	0	\$0.00	32	\$48.00	56
Process Election Judge Notices	0	\$0.00	4	\$6.00	18
<b>Total</b>		\$60.00		\$54.00	
Number of Entities Sharing Costs	1		2		3
<b>SubTotal</b>		\$60.00		\$27.00	
<b>Grand Total</b>					\$27.75

**Grand Total \$149.75**

## TABULATION

Tabulation Network Programming	\$4,000.00
Notice of Tabulation Test	\$2,050.00
	<u>\$100.00</u>
Total	\$6,150.00
Number of Entities	20
Total Per Entity	\$307.50

## CENTRALIZED COSTS

Cost for Central Count Workers	\$1,500.00
FICA on Election Workers	\$1,200.00
Assemble EV Location	\$50.00
Early Voting Machines in McKinney (8)	\$1,600.00
L&A Testing of Equipment (8)	\$160.00
Early Voting Computer in McKinney	\$300.00
Early Voting Personnel in McKinney	\$2,500.00
Printer Labels for Early Voting in McKinney	\$50.00
County Overtime and Temporaries	\$10,000.00
FICA & Retirement for County Employees	<u>\$1,500.00</u>
Total	\$18,860.00
Number of Entities	14
Total Per Entity	\$1,347.14

## Total for Tabulation & Centralized Costs

**\$1,654.64**

