

RFP 2007-077  
Document Imaging and Management  
Cost Comparison

<b>TOTAL PROJECT COST SUMMARY for COMPARISON</b>		DataBank IMX	DocuNav solutions	Imagenow perceptive software	MCCi	The Windward Group
<b>Cost Schedule</b>	<b>Description</b>					
F-2	Application Software	\$203,845.00	<b>\$105,927.81</b>	\$135,000.00	\$100,260.00	\$90,132.47
F-3	Enhancements	\$0.00	<b>No Charge</b>	\$39,995.00	\$0.00	NC
F-4	Documentation	\$0.00	<b>No Charge</b>	Included	NA	NC
F-5	Training	\$25,500.00	<b>\$18,000.00</b>	\$5,880.00	\$23,100.00	\$6,000.00
F-7	Consulting	\$20,000.00	<b>\$16,800.00</b>	\$134,964.00	\$25,010.00	\$66,060.00
F-8	Other One-Time Costs	\$16,875.00	<b>\$607.20</b>	\$15,968.00	\$10,900.00	\$52,670.00
F-10	Miscellaneous Costs	\$0.00		NA	\$3,680.00	\$39,305.15
	<b>Subtotal all Schedules</b>	\$266,220.00	<b>\$141,335.01</b>	\$331,807.00	\$162,950.00	\$254,167.62
	Shipping & Insurance (if any)	\$350.00	<b>\$50.00</b>	NA	\$150.00	NA
	<b>Sub Total</b>	\$266,570.00	<b>\$141,385.01</b>	\$331,807.00	\$163,100.00	\$254,167.62
F-9	User Licensing & Support	\$98,955.00	<b>\$113,460.00</b>	\$96,000.00	\$81,870.00	\$117,000.00
	<b>Total Project Cost for comparisons</b>	\$365,525.00	<b>\$254,845.01</b>	\$427,807.00	\$244,970.00	\$371,167.62