

Plano ISD
Academic Initiatives
Operating Budget
2006-07

Academic Initiatives	2005-06 Adopted Budget	2006-07 Proposed Budget	Increase (Decrease)
Stars Program	\$ 72,000	\$ 79,220	\$ 7,220
Key Schools	\$ 496,466	\$ 307,066	\$ (189,400)
AVID Program	\$ 155,945	\$ 214,616	\$ 58,671
Completion Rate	\$ 158,600	\$ 95,000	\$ (63,600)
Campus Based On-Line Instruction	\$ -	\$ 25,910	\$ 25,910
Pedal To The Medal	\$ -	\$ 106,073	\$ 106,073
College Readiness	\$ -	\$ 53,856	\$ 53,856
KEYS	\$ -	\$ 5,000	\$ 5,000
Total Academic Initiatives	\$ 883,011	\$ 886,741	\$ 3,730