

Plano ISD
Budget 2006-07
Key Elements – Academic Initiatives

STARS Program

- Extended-day program that accelerates academic growth for at-risk students
- Campuses served – Meadows ES, Mendenhall ES, Forman ES, Hickey ES, Memorial ES & McCall ES
- Budget benefits - \$4,220 Increase
- Supply budget - \$3,000 Increase
- The Administration will present a performance report to the Board at the August Board Meeting

Key Schools

- Campuses served – Huffman ES, Razor ES & Weatherford ES
- Added a two-week summer Kindergarten program - \$1,700 per campus, \$5,100 total
- Budget decrease, due to matching actual 2005-06 expenditures
- Budget salaries - \$134,031 Decrease
- Budget supplies and other operating - \$55,369 Decrease
- The Administration will present a performance report to the Board at the August Board Meeting

AVID – Advancement via Individual Determination

- Campuses served – Williams – Armstrong & Bowman; Vines – Wilson & Haggard; Shepton – Frankford & Renner
- Total budget estimated at \$214,616
- Budget tutorials - \$58,671 Increase

Completion Rate

- Campus served – Shepton HS & Williams HS and critical needs transportation to Guinn & Bird SPC
- Budget decrease, due to matching actual 2005-06 expenditures
- Budget salaries - \$40,000 Decrease
- Budget transportation - \$23,600 Decrease

Campus Based On-Line Instruction

- Campuses served – All SHS, HS and 4 pilot middle schools
- New budget initiatives - \$25,910

Pedal to the Metal

- Campuses served - Frankford, Wilson, Carpenter
- T.I. partnership initiative - \$25,000 offset in revenue
- Tutoring after-school program
- Amended 2005-06 budget to fund this program
- Total 2006-07 budget - \$106,073, an increase of \$3,562 over amended budget in 2005-06

College Readiness

- New budgeted initiatives for 2006-07
- Campuses served – all Secondary Schools

Senior High Schools

- SAT on-line course offered at Senior High Schools - \$13,217
- Concurrent enrollment for 11th & 12th grades - \$2,000

Middle Schools/High Schools

- Pilot in 7 MS and 3 HS
- College Ed Program for 7th and 9th graders - \$38,639

KEYS – *Keeping Education Your Stepping Stone*

- New budget initiatives for 2006-07
- Campuses served – Bowman MS & Wilson MS
- Budgeted \$5,000