


**PLANO ISD**

**2008 Bond Program  
Facilities and Technology  
Task Force  
January 10, 2008**

2008 BOND PROGRAM



**Summary of Cost Estimates**

<b>Pre-Funded Facilities &amp; Land</b>	<b>\$ 27,850,000</b>
<b>New School Facilities</b>	<b>\$140,855,112</b>
<b>Renovations 10 Campuses</b>	<b>\$121,166,629</b>
<b>Additions/Expansions</b>	<b>\$ 62,182,369</b>

2008 BOND PROGRAM

**Summary of Cost Estimates Cont.**

<b>Other Capital Improvements for Instruction</b>	<b>\$ 10,497,000</b>
<b>Capital Improvements for Departments</b>	<b>\$ 15,343,500</b>

2008 BOND PROGRAM

**Summary of Cost Estimates Cont.**

<b>Additional Capital Projects</b>	<b>\$9,860,000</b>
<b>Systems &amp; Compliance</b>	<b>\$36,154,394</b>
<b>Technology</b>	<b>\$66,090,996</b>
<b>Total Cost Estimate</b>	<b>\$490,000,000</b>

2008 BOND PROGRAM

## Metroplex Area Debt Rates

<b>Plano</b>	<b>\$0.2484</b>
Allen	\$0.4303
Carrollton/Farmers Branch	\$0.3270
Frisco	\$0.4000
McKinney	\$0.5000
Mesquite	\$0.3700
Richardson	\$0.3000
Wylie	\$0.3500

2008 BOND PROGRAM

## Projected Bond 2008 \$490M

2008	0.2484
2009	0.2630
2010	0.2877
2011	0.2974
2012	0.3046
2013	0.3146

2008 BOND PROGRAM

