

PLANO ISD

**2008 Bond
Facilities and Technology
Task Force**

2008 BOND PROGRAM

Summary of Cost Estimates
Thru November 2007

Pre-Funded Facilities & Land	\$ 27,850,000
New School Facilities	\$140,855,112
Renovations 10 Campuses	\$121,166,629
Additions/Modifications	\$ 53,281,180

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Summary of Cost Estimates Cont.

Other Capital Improvements for Instruction	\$ 10,497,000
Capital Improvements for Departments	\$ 15,343,500
Total Cost Estimate	\$368,993,421

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Additions/Modifications

Forman ES	\$4,581,002
Guinn Center	\$4,320,187

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Capital Improvements	
Lighting Upgrades	\$3,500,000
Water Conservation Upgrades	\$2,500,000
Capital Improvement Projects	\$460,000
Bird Center Parking	\$1,500,000
Athletic Upgrades	\$1,900,000

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To replace or repair many identified systems not effected by the targeted renovations

such as HVAC/Electrical, Energy Management Systems, Carpet/Floor Replacement, Roof Replacement, Code Related Issues, Fire Alarm Updates, Kitchen Equipment Replacement, ADA, Parking/Site and Landscape/Irrigation.

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Systems and Compliance

Facility	Cluster	Systems & Compliance Category										Remarks	
		Carpet & Flooring	Door & Hardware	Electrical	Energy Management	HVAC Systems	Plumbing	Roof	Site Improvements	Site Pavmt. Fire Lane	Specialties, Equip		Special Projects
Armstrong_Middle	E	X	X					X		X			
Barksdale_Elementary	W	X	X		X		X	X	X				
Beaty_ECS	W							X	X				
Beverly_Elementary	E						X						
Bird Elem Spec Program	S						X	X					
Bowman_Middle	E		X		X		X						
Carpenter_Middle	E				X		X	X			X		
Centennial_Elementary	W						X	X	X				
Christie_Elementary	E						X						

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Systems and Compliance

West Cluster	\$8,361,024
Central Cluster	\$16,900,821
East Cluster	\$6,900,634
<u>Support Facilities</u>	<u>\$3,803,828</u>
Total	\$35,966,307

47 different locations impacted

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