

Plano ISD 2008 Facilities and Technology Task Force



Meeting 3

**November 8, 2007
Jackson Elementary School – 6:00 P.M.**

Agenda

| | |
|------------------------------|--|
| Welcome | <i>Phil Dyer, Chairman</i> |
| Facilities Follow-Up | <i>Richard Matkin, Associate Superintendent for Business Services</i> |
| Auxiliary Services | <i>Rich Butler, Executive Director of Auxiliary Services</i> |
| FANS | <i>Cynthia Lee, Director of Food & Nutritional Services</i> |
| Transportation | <i>Andrew Forrester, Director of Transportation Services</i> |
| Instructional Facility Needs | <i>Jim Hirsch, Associate Superintendent for Academic and Technology Services</i> |
| Building Comments | <i>Kris Benson, Principal</i> |
| Tour of Jackson ES | <i>Kris Benson, Jackson ES Bruce Larson, Facility Planning & Construction Tony Pearson, Facility Planning & Construction</i> |
| Adjourn | <i>Phil Dyer, Chairman</i> |

**2008 Bond Meeting
Discussion Items
November**

New Schools & Acquisitions

| | |
|-----------------------------------|----------------------|
| Schell Elementary (Pre-Funded) | \$14,470,000 |
| Child Care Center (Pre-Funded) | \$5,500,000 |
| Early Childhood | \$16,094,254 |
| New Elementary | \$19,270,205 |
| New Middle School | \$39,379,316 |
| New High School | \$62,244,725 |
| Total New Schools | \$156,958,500 |

Renovations (1st)

| | |
|--------------------------------|---------------------|
| Mendenhall | \$12,783,455 |
| Jackson | \$9,751,409 |
| Weatherford | \$11,117,175 |
| Memorial | \$10,073,881 |
| Total Renovations (1st) | \$43,725,920 |

Renovations (2nd)

| | |
|--------------------------------|---------------------|
| Brinker | \$12,070,321 |
| Daffron | \$12,056,128 |
| Hedgcoxe | \$10,805,761 |
| Total Renovations (2nd) | \$34,932,210 |

Renovations (3rd)

| | |
|--------------------------------|---------------------|
| Bethany | \$13,925,564 |
| Mitchell | \$15,354,843 |
| Rasor | \$13,228,092 |
| Total Renovations (3rd) | \$42,508,499 |

| | |
|---------------------------------|----------------------|
| TOTAL - New/Add/Renovate | \$278,125,129 |
|---------------------------------|----------------------|