

# Facilities and Technology 2004 Bond Task Force



Teamwork for Excellence



**P L A N O**  
Independent School District



April 14, 2004

# 20-Year Renovation Targets

20 Year Renovation Targets	Program Amount
Sigler Elementary	\$ 9,925,295
Meadows Elementary	\$ 14,056,894
Aldridge Elementary	\$ 8,789,233
Clark High	\$ 21,233,964
Carlisle Elementary	\$ 9,488,302
Huffman Elementary	\$ 9,856,903
Mathews Elementary	\$ 10,235,125
Hendrick Middle	\$ 14,625,057
Davis Elementary	\$ 10,028,795
Clark Stadium (Partial)	\$ 2,018,759
Williams Field House	\$ 1,428,305
<b>Sub Total</b>	<b>\$ 111,686,632</b>



# Additions and Expansions

Additions and Expansions	Program Amount
Jasper	\$ 7,501,893
Miller	\$ 3,083,670
Shepton	\$ 8,854,406
Memorial	\$ 896,056
Williams	\$ 6,630,343
Holifield OLC	\$ 1,514,578
Bowman	\$ 4,241,672
Haggard Library Expansion	\$ 416,588
Early Childhood Expansion	\$ 4,629,504
<b>Sub Total</b>	<b>\$ 37,768,710</b>



# Elementary Cafeteria/Dining

Elementary Cafeteria Dining	Program Amount
Brinker Elementary School	\$ 2,195,117
Hedgcoxe Elementary School	\$ 2,069,109
Daffron Elementary School	\$ 2,069,109
<b>Sub Total</b>	<b>\$ 6,333,335</b>



# Systems and Compliance

<b>Systems and Compliance (33 Sites)</b>	<b>Program Amount</b>
West Cluster Projects	\$ 12,602,430
Central Cluster Projects	\$ 13,716,160
East Cluster Projects	\$ 18,992,760
Support Facilities	\$ 2,952,630
<b>Sub Total</b>	<b>\$ 48,263,980</b>



# Capital Improvements/Equipment

Capital Improvements and Equipment	Program Amount
Transportation - Buses	\$ 4,538,080
Land Purchase	\$ 1,000,000
Kitchen Equipment	\$ 2,832,000
Capital Improvement Projects	\$ 460,000
Science Classroom Needs	\$ 1,002,190
Fine Arts Facility Improvement	\$ 3,704,843
Special Education	\$ 4,448,800
Irrigation Master Control	\$ 1,600,000
Security	\$ 2,967,650
Athletic Lights	\$ 800,000
Curriculum Needs :	
Library Books	\$ 3,500,000
Musical Instruments	\$ 1,400,000
Physical Education	\$ 313,900
Science Equipment	\$ 1,272,997
<b>Sub Total</b>	<b>\$ 29,840,460</b>



# Technology

Technology	Program Amount
Replacement Program	\$ 30,812,998
Classroom Initiatives (Dist.)	\$ 10,360,846
Curriculum Initiatives (Tech.)	\$ 7,136,512
Central/Auxiliary Initiatives	\$ 3,477,000
<b>Sub Total</b>	<b>\$ 51,787,356</b>



# Executive Summary

<b>Executive Summary</b>	
<b>20 Year Targets</b>	<b>\$ 111,686,632</b>
<b>Additions / Expansions</b>	<b>\$ 37,768,710</b>
<b>Technology</b>	<b>\$ 51,787,356</b>
<b>Systems and Compliance</b>	<b>\$ 48,263,980</b>
<b>Cafeteria Dining</b>	<b>\$ 6,333,335</b>
<b>Capital Improvements</b>	<b>\$ 29,840,460</b>
<b>Grand Total</b>	<b>\$ 285,680,473</b>



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