

# 2004 BOND PROGRAM Construction Status Report

## Administration

*Associate Superintendent  
Business Services*

**Richard Matkin**

## Facility Planning and Construction Staff

*Bond Program Director  
Office Manager  
Program Manager  
Project Coordinator*

**Bruce Larson  
Ann Jones  
Tony Pearson  
Lindsey Luttrell**

*Construction Manager  
Construction Administrator  
Construction Administrator  
Construction Administrator  
Move Coordinator*

**Doug Guynes  
Johnny Pechacek  
Dusty Nugent  
James Watson  
John Jaeger**

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Teamwork for Excellence



**P L A N O**  
Independent School District

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**Facility  
Planning  
and  
Construction**

**December 18, 2009**

**Plano ISD  
Facilities and Technology Task Force**

**Executive Summary Recommendations  
2004 Proposed Bond Program  
Board Approved - April 20, 2004**

<b>20-Year Renovation Targets</b>	<b>Program Amount</b>	<b>Systems and Compliance (33 Sites)</b>	<b>Program Amount</b>
Sigler Elementary	\$ 9,925,295	West Cluster Projects	\$ 12,602,430
Meadows Elementary	\$ 14,056,894	Central Cluster Projects	\$ 13,716,160
Aldridge Elementary	\$ 8,789,233	East Cluster Projects	\$ 18,992,760
Clark High	\$ 21,233,964	Support Facilities	\$ 2,952,157
Carlisle Elementary	\$ 9,488,302	<b>Sub Total</b>	<b>\$ 48,263,507</b>
Huffman Elementary	\$ 9,856,903		
Mathews Elementary	\$ 10,235,125		
Hendrick Middle	\$ 14,625,057		
Davis Elementary	\$ 10,028,795		
Clark Stadium (Partial)	\$ 2,018,759		
Williams Field House	\$ 1,428,305		
<b>Sub Total</b>	<b>\$ 111,686,632</b>		
		<b>Technology</b>	<b>Program Amount</b>
		Replacement Program	\$ 30,812,998
		Classroom Initiatives (Dist.)	\$ 10,360,846
		Curriculum Initiatives (Tech.)	\$ 7,136,512
		Central/Auxiliary Initiatives	\$ 3,477,000
		<b>Sub Total</b>	<b>\$ 51,787,356</b>
<b>Additions and Expansions</b>	<b>Program Amount</b>	<b>Capital Improvements and Equipment</b>	<b>Program Amount</b>
Jasper	\$ 7,501,893	Transportation - Buses	\$ 4,538,080
Miller	\$ 3,083,670	Land Purchase	\$ 1,000,000
Shepton	\$ 8,854,406	Kitchen Equipment	\$ 2,832,000
Memorial	\$ 896,056	Capital Improvement Projects	\$ 460,000
Williams	\$ 6,630,343	Science Classroom Needs	\$ 1,002,190
Holifield OLC	\$ 1,514,578	Fine Arts Facility Improvement	\$ 3,704,843
Bowman	\$ 4,241,672	Special Education	\$ 4,448,800
Haggard Library Expansion	\$ 416,588	Irrigation Master Control	\$ 1,600,000
Early Childhood Expansion	\$ 4,629,504	Security	\$ 2,967,650
<b>Sub Total</b>	<b>\$ 37,768,710</b>	Athletic Lights	\$ 800,000
		Curriculum Needs :	
		Library Books	\$ 3,500,000
		Musical Instruments	\$ 1,400,000
		Physical Education	\$ 313,900
		Science Equipment	\$ 1,272,997
		<b>Sub Total</b>	<b>\$ 29,840,460</b>
<b>Elementary Cafeteria Dining</b>	<b>Program Amount</b>		
Brinker Elementary School	\$ 2,195,117		
Hedgcoxe Elementary School	\$ 2,069,109		
Daffron Elementary School	\$ 2,069,109		
<b>Sub Total</b>	<b>\$ 6,333,335</b>		
<b>Executive Summary</b>			
<b>20-Year Targets</b>	<b>\$ 111,686,632</b>		
<b>Additions/Expansions</b>	<b>\$ 37,768,710</b>		
<b>Technology</b>	<b>\$ 51,787,356</b>		
<b>Systems and Compliance</b>	<b>\$ 48,263,507</b>		
<b>Cafeteria Dining</b>	<b>\$ 6,333,335</b>		
<b>Capital Improvements</b>	<b>\$ 29,840,460</b>		
<b>Grand Total</b>	<b>\$ 285,680,000</b>		