

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: CHRISTIE EL

Campus #: 043910112

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 799
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: CHRISTIE EL
Campus #: 043910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	95%	91%	93%	82%	88%	98%	*	> 99%	91%	94%	*	91%	71%
	2007	83%	94%	89%	87%	86%	71%	98%	*	> 99%	83%	92%	*	80%	53%
Mathematics	2008	86%	95%	91%	90%	76%	82%	98%	*	> 99%	91%	89%	*	82%	71%
	2007	86%	96%	94%	96%	93%	91%	> 99%	*	> 99%	96%	96%	*	96%	86%
@ Science	2008	82%	91%	89%	83%	65%	85%	92%	*	63%	89%	79%	*	73%	43%
	2007	74%	88%	82%	85%	93%	68%	92%	*	> 99%	84%	85%	71%	73%	38%
@ All Tests	2008	72%	87%	79%	75%	53%	71%	88%	*	63%	74%	76%	*	64%	29%
	2007	66%	84%	75%	77%	73%	56%	90%	*	> 99%	76%	78%	57%	65%	27%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	94%	93%	86%	88%	99%	*	> 99%	90%	95%	> 99%	88%	82%
	2007	88%	96%	95%	93%	91%	90%	96%	*	94%	93%	93%	> 99%	89%	84%
Mathematics	2008	80%	92%	92%	87%	74%	84%	94%	*	> 99%	86%	88%	90%	82%	75%
	2007	77%	92%	92%	87%	73%	78%	97%	*	> 99%	87%	88%	86%	78%	68%
Writing	2008	93%	97%	96%	92%	88%	88%	97%	*	> 99%	86%	98%	*	84%	84%
	2007	92%	96%	95%	91%	86%	92%	90%	*	> 99%	91%	90%	*	94%	86%
Science	2008	74%	89%	89%	83%	65%	85%	92%	*	63%	89%	79%	*	73%	43%
	2007	66%	86%	82%	85%	93%	68%	92%	*	> 99%	84%	85%	71%	73%	38%
All Tests	2008	72%	88%	85%	81%	67%	79%	90%	*	82%	81%	82%	91%	73%	68%
	2007	67%	86%	85%	78%	69%	68%	88%	*	95%	77%	80%	77%	67%	56%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))															
(2010 Preview)															
Reading/ELA	2008	89%	96%	92%	89%	81%	82%	97%	*	94%	85%	92%	59%	83%	73%
Mathematics	2008	78%	90%	90%	82%	65%	79%	90%	*	> 99%	81%	83%	44%	75%	69%
Writing	2008	91%	95%	95%	92%	88%	88%	95%	*	> 99%	84%	98%	*	84%	84%
Science	2008	74%	89%	89%	83%	65%	85%	92%	*	63%	89%	79%	*	73%	43%
All Tests	2008	70%	86%	83%	76%	59%	74%	85%	*	78%	74%	78%	37%	67%	61%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 799
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District Name: PLANO ISD
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Campus #: 043910112

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	39%	31%	22%	20%	44%	*	41%	27%	35%	60%	23%	2%
	2007	30%	49%	40%	32%	23%	28%	37%	*	33%	20%	42%	57%	24%	19%
Mathematics	2008	28%	49%	37%	33%	26%	21%	45%	*	53%	32%	34%	40%	28%	9%
	2007	25%	47%	40%	38%	25%	25%	50%	*	56%	37%	39%	43%	24%	16%
Writing	2008	33%	53%	36%	43%	29%	33%	59%	*	40%	34%	51%	*	30%	11%
	2007	30%	48%	33%	33%	29%	16%	45%	*	57%	22%	41%	*	19%	< 1%
Science	2008	22%	41%	44%	41%	24%	39%	50%	*	25%	42%	40%	*	30%	14%
	2007	13%	26%	33%	32%	13%	18%	44%	*	57%	38%	25%	14%	20%	< 1%
All Tests	2008	15%	32%	21%	17%	12%	12%	24%	*	18%	15%	19%	18%	12%	< 1%
	2007	12%	25%	21%	15%	4%	10%	21%	*	21%	11%	19%	23%	7%	8%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 799
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District Name: PLANO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.4%	98.5%	100.0%	97.2%	100.0%	*	91.7%	97.9%	99.1%	100.0%	98.8%	91.8%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	92.1%	88.1%	84.8%	86.5%	91.6%	*	83.3%	84.0%	91.6%	19.2%	86.2%	78.1%
Not on TAKS	7.5%	7.1%	7.4%	10.4%	15.2%	10.6%	8.4%	*	8.3%	13.8%	7.4%	80.8%	12.6%	13.7%
TAKS(Acc) Only	2.7%	1.8%	2.2%	2.0%	1.3%	1.4%	3.2%	*	0.0%	3.2%	0.9%	15.4%	1.8%	0.0%
TAKS-M Only	2.9%	2.9%	2.6%	1.7%	1.3%	1.4%	1.9%	*	4.2%	2.1%	1.4%	13.5%	1.8%	2.7%
TAKS-Alt Only	0.7%	0.6%	0.3%	0.2%	0.0%	0.0%	0.6%	*	0.0%	0.0%	0.5%	1.9%	0.0%	0.0%
Combination	1.2%	1.8%	1.0%	6.5%	12.7%	7.8%	2.6%	*	4.2%	8.5%	4.7%	50.0%	9.0%	11.0%
By Acct Status														
Acct System	87.1%	89.9%	85.9%	81.6%	75.9%	80.1%	87.1%	*	70.8%	79.3%	83.7%	21.2%	83.2%	76.7%
Non-Acct System	11.3%	8.7%	13.1%	16.9%	24.1%	17.0%	12.9%	*	20.8%	18.6%	15.3%	78.8%	15.6%	15.1%
Mobile	5.1%	2.8%	6.2%	6.7%	8.9%	6.4%	5.2%	*	12.5%	5.3%	7.9%	0.0%	3.0%	1.4%
Non-Acct Test	6.2%	5.9%	6.4%	10.2%	15.2%	10.6%	7.7%	*	8.3%	13.3%	7.4%	78.8%	12.6%	13.7%
Not Tested	1.6%	1.4%	0.6%	1.5%	0.0%	2.8%	0.0%	*	8.3%	2.1%	0.9%	0.0%	1.2%	8.2%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.4%	1.2%	0.0%	2.8%	0.0%	*	4.2%	1.6%	0.9%	0.0%	0.6%	6.8%
Other	0.5%	0.3%	0.0%	0.2%	0.0%	0.0%	0.0%	*	4.2%	0.5%	0.0%	0.0%	0.6%	1.4%
Total Count	3,075,682	36,260	265	403	79	141	155	4	24	188	215	52	167	73
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.1%	97.2%	96.0%	94.5%	99.4%	*	100.0%	97.3%	97.1%	96.7%	94.7%	89.4%
By Program														
TAKS (1 or more)	91.1%	91.9%	91.5%	85.1%	77.3%	85.0%	87.2%	*	95.2%	81.5%	88.2%	18.3%	80.0%	77.6%
Not on TAKS	6.7%	6.1%	7.3%	12.1%	18.7%	9.4%	12.2%	*	4.8%	15.8%	8.8%	78.3%	14.7%	11.8%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	4.9%	10.8%	18.7%	8.7%	9.8%	*	4.8%	14.1%	7.8%	70.0%	13.2%	11.8%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.3%	0.0%	0.0%	0.6%	*	0.0%	0.0%	0.5%	1.7%	0.0%	0.0%
Combination	1.4%	0.7%	1.4%	1.0%	0.0%	0.8%	1.8%	*	0.0%	1.6%	0.5%	6.7%	1.6%	0.0%
By Acct Status														
Acct System	91.6%	94.4%	91.7%	88.1%	73.3%	89.8%	93.3%	*	95.2%	90.2%	86.3%	80.0%	84.2%	85.9%
Non-Acct System	6.1%	3.7%	7.6%	9.0%	22.7%	4.7%	6.1%	*	4.8%	7.1%	10.8%	16.7%	10.5%	3.5%
Mobile	5.4%	3.0%	7.2%	8.8%	22.7%	4.7%	5.5%	*	4.8%	7.1%	10.3%	15.0%	10.5%	3.5%
Non-Acct Test	0.7%	0.7%	0.0%	0.3%	0.0%	0.0%	0.6%	*	0.0%	0.0%	0.5%	1.7%	0.0%	0.0%
Not Tested	2.3%	2.0%	1.0%	2.8%	4.0%	5.5%	0.6%	*	0.0%	2.7%	2.9%	3.3%	5.3%	10.6%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.1%	0.3%	2.1%	2.7%	4.7%	0.0%	*	0.0%	1.6%	2.5%	0.0%	3.7%	9.4%
Other	0.8%	0.5%	0.0%	0.8%	1.3%	0.8%	0.6%	*	0.0%	1.1%	0.5%	3.3%	1.6%	1.2%
Total Count	3,040,283	35,868	266	388	75	127	164	1	21	184	204	60	190	85

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 799
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: CHRISTIE EL
Campus #: 043910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	69%	47%	77%	*	*	> 99%	*	*	83%	71%	*	67%	*
	2007	49%	67%	50%	20%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	46%	50%	46%	< 1%	62%	*	*	*	50%	42%	*	44%	60%
	2007	34%	46%	57%	38%	29%	33%	*	*	*	56%	25%	*	40%	30%
Average TGI Growth															
Reading/ELA	2008	0.58	0.89	0.71	1.34	*	*	2.01	*	*	0.98	1.61	*	0.67	*
	2007	0.55	0.85	0.74	0.23	*	0.25	*	*	*	0.40	*	*	0.12	0.17
Mathematics	2008	0.34	0.42	0.53	0.51	-0.38	0.72	*	*	*	0.20	0.81	*	0.36	0.82
	2007	0.33	0.45	0.63	0.23	0.41	-0.04	*	*	*	0.55	-0.01	*	0.23	-0.17
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	12%	5%	8%	6%	8%	9%	4%	*	*	3%	9%	11%	9%	13%
	2007	12%	4%	8%	6%	13%	3%	5%	*	< 1%	3%	8%	*	11%	4%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	94%	98%	97%	97%	92%	96%	> 99%	*	*	97%	97%	> 99%	95%	93%
	2007	94%	99%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	> 99%
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	5%	9%	7%	18%	12%	2%	*	< 1%	9%	6%	*	9%	29%
	2007	18%	7%	13%	14%	14%	29%	4%	*	< 1%	19%	8%	*	22%	47%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	92%	98%	97%	98%	94%	97%	> 99%	*	> 99%	98%	98%	*	98%	86%
	2007	90%	97%	94%	96%	> 99%	88%	> 99%	*	> 99%	96%	96%	*	93%	71%
TAKS Failers Promoted by Grade Placement Committee															
	2007	78.0%	73.6%	80.0%	*	-	*	-	-	-	*	*	-	*	*
	2006	74.4%	70.3%	66.7%	-	-	-	-	-	-	-	-	-	-	-
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	5%	10%	10%	24%	18%	2%	*	< 1%	9%	11%	*	18%	29%
	2007	15%	5%	8%	4%	7%	9%	< 1%	*	< 1%	4%	4%	*	4%	14%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	91%	98%	95%	93%	76%	88%	> 99%	*	> 99%	93%	92%	*	86%	71%
	2007	91%	97%	96%	98%	> 99%	94%	> 99%	*	> 99%	98%	98%	*	98%	86%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Performance

Section I - Page 6
 Total Students: 799
 Grade Span: KG - 05
 School Type: Elementary

District Name: PLANO ISD
 Campus Name: CHRISTIE EL
 Campus #: 043910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	96.9%	96.8%	96.7%	96.4%	96.8%	96.5%	*	98.1%	96.8%	96.5%	95.6%	96.7%	97.2%
2005-06	95.5%	96.9%	96.6%	96.6%	95.7%	97.1%	96.6%	*	97.7%	96.6%	96.7%	96.3%	96.3%	97.6%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 799
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
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Campus #: 043910112

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	799	100.0%	24,960	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.8%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	4.5%	2.2%	4.1%
Kindergarten	134	16.8%	16.0%	7.2%	7.7%
Grade 1	150	18.8%	16.5%	7.8%	8.1%
Grade 2	127	15.9%	15.6%	7.7%	7.9%
Grade 3	138	17.3%	16.0%	7.8%	7.6%
Grade 4	119	14.9%	17.0%	7.6%	7.4%
Grade 5	131	16.4%	12.4%	7.8%	7.4%
Grade 6	0	0.0%	1.1%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	143	17.9%	17.5%	10.6%	14.3%
Hispanic	279	34.9%	33.9%	17.2%	47.2%
White	337	42.2%	42.3%	52.6%	34.8%
Native American	7	0.9%	0.5%	0.4%	0.3%
Asian/Pac. Islander	33	4.1%	5.8%	19.2%	3.4%
Economically Disadvantaged	292	36.5%	43.8%	15.9%	55.3%
Limited English Proficient (LEP)	195	24.4%	18.2%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	4	0.4%	0.3%	0.9%	2.3%
At-Risk	195	24.4%	41.4%	12.1%	48.4%
Mobility (2006-07)	135	18.7%	16.6%	11.1%	20.9%
Number of Students per Teacher	11.3	n/a	14.6	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.7%	2.2%	1.3%	2.8%	5.9%	12.9%	9.3%	12.3%
Grade 1	0.9%	4.0%	1.1%	5.9%	0.0%	8.4%	2.2%	10.6%
Grade 2	0.8%	1.8%	0.6%	3.5%	0.0%	3.0%	0.9%	4.6%
Grade 3	2.1%	1.8%	0.5%	2.8%	0.0%	1.8%	1.1%	2.6%
Grade 4	0.0%	0.8%	0.5%	1.6%	0.0%	1.5%	0.4%	1.3%
Grade 5	0.0%	1.9%	0.6%	2.3%	3.7%	2.3%	1.0%	1.8%
Grade 6	-	0.3%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.5	19.0	17.9	18.9
Grade 1	23.2	19.4	24.1	18.9
Grade 2	23.9	19.1	24.7	19.0
Grade 3	23.0	18.6	23.4	19.0
Grade 4	23.3	20.0	23.7	19.6
Grade 5	27.3	22.3	27.4	22.2
Grade 6	-	29.7	23.1	21.4
Mixed Grades	-	23.7	20.8	22.4
Secondary: English/Language Arts	-	-	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	-	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	92.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	80.0	86.2%	83.3%	70.4%	62.9%
Teachers	71.0	76.5%	71.7%	58.1%	50.8%
Professional Support	6.0	6.5%	8.2%	8.7%	8.3%
Campus Admin. (School Leader.)	3.0	3.2%	3.4%	2.6%	2.8%
Educational Aides:	12.8	13.8%	16.7%	9.6%	9.9%
Total Minority Staff:	29.9	32.3%	17.6%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	6.0	8.5%	4.2%	4.9%	9.6%
Hispanic	13.0	18.3%	9.5%	7.9%	21.4%
White	50.0	70.4%	85.0%	83.5%	67.5%
Native American	0.0	0.0%	0.2%	0.6%	0.3%
Asian/Pacific Islander	2.0	2.8%	1.1%	3.1%	1.2%
Males	4.0	5.6%	5.5%	15.8%	22.8%
Females	67.0	94.4%	94.5%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	4.2%	6.4%	8.2%	7.9%
1-5 Years Experience	32.0	45.1%	32.0%	34.4%	29.8%
6-10 Years Experience	11.0	15.5%	22.8%	22.4%	19.7%
11-20 Years Experience	11.0	15.5%	23.6%	20.5%	23.4%
Over 20 Years Experience	14.0	19.7%	15.3%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.3 yrs.	10.3 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	6.5 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,366	\$39,554	\$43,574	\$39,372
1-5 Years Experience		\$44,358	\$41,530	\$44,646	\$41,374
6-10 Years Experience		\$46,329	\$43,282	\$46,787	\$43,886
11-20 Years Experience		\$51,162	\$47,462	\$50,965	\$48,174
Over 20 Years Experience		\$59,899	\$54,577	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,740	\$45,193	\$48,712	\$46,179
Professional Support		\$50,492	\$50,386	\$57,353	\$54,543
Campus Administration (School Leadership)		\$65,914	\$67,701	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.9	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 799
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: CHRISTIE EL
Campus #: 043910112

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,410,209	100.0%	\$6,857	\$5,840,160	100.0%	\$7,402	\$137,501,015	100.0%	\$5,692
Instruction (11,95)	\$4,435,165	82.0%	\$5,621	\$4,587,922	78.6%	\$5,815	\$102,906,334	74.8%	\$4,260
Instructional-Related Services (12,13)	\$263,737	4.9%	\$334	\$266,253	4.6%	\$337	\$5,244,774	3.8%	\$217
Instructional Leadership (21)	\$64,612	1.2%	\$82	\$64,612	1.1%	\$82	\$1,754,526	1.3%	\$73
School Leadership (23)	\$264,909	4.9%	\$336	\$268,627	4.6%	\$340	\$8,748,725	6.4%	\$362
Support Services-Student (31,32,33)	\$231,971	4.3%	\$294	\$232,043	4.0%	\$294	\$6,516,253	4.7%	\$270
Other Campus Costs (35,36,51,52,53)	\$149,815	2.8%	\$190	\$420,703	7.2%	\$533	\$12,330,403	9.0%	\$510
By Program:									
Total Operating Expenditures	\$5,260,394	100.0%	\$6,667	\$5,401,135	100.0%	\$6,846	\$124,586,070	100.0%	\$5,157
Bilingual/ESL Education (25)	\$794,123	15.1%	\$1,006	\$794,123	14.7%	\$1,006	\$8,230,690	6.6%	\$341
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$340,222	6.5%	\$431	\$455,422	8.4%	\$577	\$10,188,446	8.2%	\$422
Gifted & Talented Education (21)	\$106,237	2.0%	\$135	\$106,237	2.0%	\$135	\$2,113,894	1.7%	\$88
Regular Education (11)	\$3,119,809	59.3%	\$3,954	\$3,119,809	57.8%	\$3,954	\$83,144,263	66.7%	\$3,442
Special Education (23)	\$900,003	17.1%	\$1,141	\$925,544	17.1%	\$1,173	\$20,831,815	16.7%	\$862
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$69,950	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	189	23.7%	17.4%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	19	2.4%	5.3%	10.3%	7.5%
Special Education	90	11.3%	9.2%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	11.0	15.5%	8.2%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	4.0	5.6%	5.5%	2.3%	3.6%
Gifted & Talented Education	2.0	2.8%	0.8%	1.4%	2.0%
Regular Education	45.0	63.4%	75.4%	69.4%	70.7%
Special Education	9.0	12.7%	10.1%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.