

## ***2008-09 Academic Excellence Indicator System***

***District Name: PLANO ISD***

***Campus Name: DAFFRON EL***

***Campus #: 043910124***

***2009 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 650  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAFFRON EL  
Campus #: 043910124

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	94%	94%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*	
	2008	85%	95%	93%	96%	88%	95%	94%	*	> 99%	92%	> 99%	*	92%	92%
Mathematics	2009	86%	93%	94%	98%	80%	> 99%	98%	*	> 99%	98%	98%	*	89%	*
	2008	86%	95%	93%	98%	78%	> 99%	> 99%	*	> 99%	98%	98%	80%	92%	> 99%
@ Science	2009	85%	92%	94%	94%	67%	73%	> 99%	*	97%	96%	93%	80%	78%	60%
	2008	82%	91%	89%	90%	78%	86%	90%	*	97%	90%	90%	56%	75%	82%
@ All Tests	2009	73%	86%	86%	93%	67%	73%	98%	*	97%	94%	93%	80%	78%	60%
	2008	72%	87%	81%	87%	67%	82%	85%	*	97%	83%	90%	56%	69%	79%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2009	91%	97%	95%	99%	89%	95%	> 99%	*	> 99%	98%	99%	> 99%	89%	93%
	2008	91%	97%	95%	99%	95%	98%	> 99%	*	> 99%	99%	99%	> 99%	95%	97%
Mathematics	2009	82%	93%	93%	98%	95%	90%	> 99%	*	> 99%	99%	97%	> 99%	86%	86%
	2008	80%	92%	92%	97%	76%	98%	99%	*	98%	98%	96%	93%	89%	> 99%
Writing	2009	93%	97%	96%	94%	75%	> 99%	95%	*	> 99%	88%	> 99%	75%	85%	> 99%
	2008	93%	97%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	> 99%
Science	2009	78%	90%	94%	94%	67%	73%	> 99%	*	97%	96%	93%	80%	78%	60%
	2008	74%	89%	89%	90%	78%	86%	90%	*	97%	90%	90%	56%	75%	82%
All Tests	2009	74%	89%	89%	94%	73%	79%	98%	*	99%	93%	95%	81%	71%	75%
	2008	72%	88%	86%	93%	73%	89%	96%	*	97%	94%	92%	80%	79%	91%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	99%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2009	89%	96%	97%	99%	> 99%	90%	> 99%	*	> 99%	99%	98%	> 99%	89%	86%
Writing	2009	97%	99%	> 99%	99%	92%	> 99%	> 99%	*	> 99%	98%	> 99%	88%	92%	> 99%
Science	2009	83%	93%	96%	95%	67%	82%	> 99%	*	97%	96%	94%	80%	89%	80%
All Tests	2009	84%	94%	96%	96%	86%	86%	> 99%	*	99%	97%	96%	86%	84%	84%

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Performance

Section I - Page 3  
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School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAFFRON EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	55%	47%	68%	42%	43%	70%	*	83%	64%	71%	67%	36%	30%
	2008	34%	55%	43%	62%	33%	34%	64%	*	79%	64%	60%	77%	38%	40%
Mathematics	2009	31%	53%	52%	69%	37%	45%	66%	*	92%	71%	66%	73%	28%	48%
	2008	28%	49%	42%	57%	19%	28%	55%	*	84%	64%	51%	67%	24%	43%
Writing	2009	34%	56%	37%	62%	17%	75%	69%	*	68%	58%	66%	50%	38%	63%
	2008	33%	53%	36%	57%	20%	23%	57%	*	79%	60%	56%	*	38%	33%
Science	2009	26%	45%	55%	66%	33%	45%	58%	*	91%	72%	61%	30%	67%	40%
	2008	22%	41%	48%	52%	< 1%	24%	64%	*	70%	56%	47%	22%	25%	36%
All Tests	2009	16%	34%	29%	49%	18%	30%	48%	*	66%	50%	47%	38%	16%	22%
	2008	15%	32%	23%	39%	5%	13%	35%	*	66%	44%	33%	40%	11%	22%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	88%	91%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2009	69%	76%	90%	95%	> 99%	> 99%	89%	*	*	89%	> 99%	95%	> 99%	> 99%
Writing	2009	72%	82%	> 99%	83%	*	*	*	*	*	*	*	83%	*	*
Science	2009	51%	59%	33%	60%	*	*	*	*	*	*	*	60%	*	*
All Tests	2009	57%	69%	76%	88%	86%	86%	89%	*	*	77%	> 99%	88%	86%	90%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	95%	94%	96%	83%	91%	99%	*	> 99%	94%	99%	82%	82%	86%
	2008	86%	95%	93%	98%	87%	96%	99%	*	99%	96%	99%	89%	90%	91%
Mathematics	2009	80%	92%	93%	98%	96%	91%	99%	*	> 99%	99%	97%	96%	88%	87%
	2008	78%	90%	91%	94%	73%	93%	97%	*	97%	93%	96%	75%	85%	91%
Writing	2009	92%	97%	95%	94%	75%	> 99%	95%	*	> 99%	88%	> 99%	78%	85%	> 99%
	2008	91%	95%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
Science	2009	78%	90%	94%	94%	67%	73%	> 99%	*	97%	96%	93%	80%	78%	60%
	2008	74%	89%	89%	90%	78%	86%	90%	*	97%	90%	90%	56%	75%	82%
All Tests	2009	72%	87%	87%	91%	70%	76%	96%	*	99%	89%	94%	70%	67%	71%
	2008	69%	85%	84%	91%	70%	85%	94%	*	95%	90%	92%	69%	75%	80%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	95%	93%	97%	87%	92%	99%	*	> 99%	94%	99%	89%	86%	89%
Mathematics	2009	80%	91%	93%	98%	97%	92%	99%	*	> 99%	98%	97%	96%	90%	90%
Writing	2009	91%	96%	94%	94%	77%	91%	95%	*	> 99%	86%	> 99%	80%	82%	91%
Science	2009	76%	89%	92%	92%	57%	75%	98%	*	97%	92%	93%	73%	75%	71%
All Tests	2009	71%	86%	86%	91%	70%	76%	96%	*	99%	87%	94%	72%	69%	73%

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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.7%	99.4%	97.0%	100.0%	91.7%	100.0%	-	94.7%	98.1%	95.9%	100.0%	98.2%	80.4%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	91.3%	93.5%	87.0%	69.7%	80.0%	90.3%	-	92.6%	86.3%	87.8%	31.3%	71.4%	60.8%
Not on TAKS	7.7%	7.4%	6.0%	9.9%	30.3%	11.7%	9.7%	-	2.1%	11.9%	8.1%	68.8%	26.8%	19.6%
TAKS(Acc) Only	2.3%	1.7%	1.4%	2.7%	12.1%	0.0%	3.4%	-	0.0%	4.4%	1.2%	18.8%	3.6%	0.0%
TAKS-M Only	3.3%	3.2%	2.0%	4.2%	9.1%	8.3%	3.4%	-	1.1%	3.1%	5.2%	29.2%	16.1%	13.7%
TAKS-Alt Only	0.8%	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.8%	0.8%	3.0%	9.1%	3.3%	2.8%	-	1.1%	4.4%	1.7%	20.8%	7.1%	5.9%
<b>By Acct Status</b>														
Acct System	87.3%	89.8%	89.8%	84.9%	66.7%	71.7%	90.3%	-	91.5%	84.4%	85.5%	43.8%	67.9%	62.7%
Non-Acct System	11.2%	9.0%	9.6%	12.0%	33.3%	20.0%	9.7%	-	3.2%	13.8%	10.5%	56.3%	30.4%	17.6%
Mobile	4.7%	2.8%	4.4%	3.9%	6.1%	8.3%	2.8%	-	2.1%	4.4%	3.5%	0.0%	3.6%	0.0%
Non-Acct Test	6.4%	6.2%	5.0%	8.1%	27.3%	11.7%	6.9%	-	1.1%	9.4%	7.0%	56.3%	26.8%	17.6%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	1.3%	0.6%	3.0%	0.0%	8.3%	0.0%	-	5.3%	1.9%	4.1%	0.0%	1.8%	19.6%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.5%	2.4%	0.0%	5.0%	0.0%	-	5.3%	1.9%	2.9%	0.0%	1.8%	15.7%
Hurricane Ike	0.4%	0.2%	0.0%	0.6%	0.0%	3.3%	0.0%	-	0.0%	0.0%	1.2%	0.0%	0.0%	3.9%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>36,663</b>	<b>330</b>	<b>332</b>	<b>33</b>	<b>60</b>	<b>145</b>	<b>0</b>	<b>94</b>	<b>160</b>	<b>172</b>	<b>48</b>	<b>56</b>	<b>51</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.4%	97.3%	100.0%	91.8%	99.3%	*	96.9%	95.9%	98.8%	100.0%	100.0%	82.7%
<b>By Program</b>														
TAKS (1 or more)	90.9%	91.5%	93.4%	88.4%	88.6%	75.4%	89.2%	*	95.9%	83.0%	93.9%	36.2%	79.2%	63.5%
Not on TAKS	7.5%	7.1%	5.9%	9.0%	11.4%	16.4%	10.1%	*	1.0%	12.9%	4.9%	63.8%	20.8%	19.2%
TAKS(Acc)	2.7%	1.8%	1.5%	3.0%	0.0%	4.9%	5.0%	*	0.0%	4.1%	1.8%	21.3%	4.2%	3.8%
TAKS-M Only	2.9%	2.9%	2.1%	4.8%	11.4%	9.8%	3.6%	*	0.0%	6.4%	3.1%	34.0%	14.6%	11.5%
TAKS-Alt Only	0.7%	0.6%	0.5%	0.3%	0.0%	1.6%	0.0%	*	0.0%	0.6%	0.0%	2.1%	2.1%	1.9%
Combination	1.2%	1.8%	0.7%	0.9%	0.0%	0.0%	1.4%	*	1.0%	1.8%	0.0%	6.4%	0.0%	1.9%
<b>By Acct Status</b>														
Acct System	87.1%	89.9%	89.0%	83.6%	62.9%	75.4%	87.1%	*	91.8%	79.5%	88.3%	42.6%	79.2%	61.5%
Non-Acct System	11.3%	8.7%	10.6%	13.7%	37.1%	16.4%	12.2%	*	5.1%	16.4%	10.4%	57.4%	20.8%	21.2%
Mobile	5.1%	2.8%	5.6%	6.0%	25.7%	1.6%	4.3%	*	4.1%	4.7%	6.7%	2.1%	0.0%	1.9%
Non-Acct Test	6.2%	5.9%	4.6%	7.8%	11.4%	14.8%	7.9%	*	1.0%	11.7%	3.7%	55.3%	20.8%	19.2%
<b>Not Tested</b>														
Absent	1.6%	1.4%	0.6%	2.7%	0.0%	8.2%	0.7%	*	3.1%	4.1%	1.2%	0.0%	0.0%	17.3%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.4%	2.7%	0.0%	8.2%	0.7%	*	3.1%	4.1%	1.2%	0.0%	0.0%	17.3%
Other	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>36,260</b>	<b>291</b>	<b>335</b>	<b>35</b>	<b>61</b>	<b>139</b>	<b>1</b>	<b>98</b>	<b>171</b>	<b>163</b>	<b>47</b>	<b>48</b>	<b>52</b>



T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 6  
Total Students: 650  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	15%	7%	6%	2%	20%	< 1%	2%	*	< 1%	2%	2%	*	11%	*
2008	15%	5%	8%	3%	22%	< 1%	3%	*	< 1%	2%	4%	20%	8%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	92%	97%	97%	99%	80%	> 99%	> 99%	*	> 99%	> 99%	98%	*	89%	*
2008	91%	98%	96%	98%	78%	> 99%	> 99%	*	> 99%	98%	98%	80%	92%	> 99%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	96.7%	100.0%	*	*	-	-	-	-	*	*	*	*	-
2007	77.5%	78.3%	*	-	-	-	-	-	-	-	-	-	-	-
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09	76%	89%	92%	94%	*	90%	*	*	96%	91%	97%	91%	90%	90%
<b>Attendance Rate</b>														
2007-08	95.5%	96.7%	96.9%	97.5%	96.8%	97.5%	97.1%	*	98.4%	97.3%	97.6%	96.9%	97.0%	97.6%
2006-07	95.5%	96.9%	96.8%	97.5%	97.3%	97.0%	97.1%	*	98.4%	97.4%	97.5%	97.0%	96.4%	97.6%

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 1  
Total Students: 650  
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School Type: Elementary

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Campus #: 043910124

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	650	100.0%	25,809	53,906	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.8%	0.3%
Pre-Kindergarten	0	0.0%	2.8%	2.1%	4.2%
Kindergarten	111	17.1%	15.5%	7.4%	7.7%
Grade 1	124	19.1%	16.0%	7.4%	8.0%
Grade 2	97	14.9%	16.2%	7.7%	7.9%
Grade 3	105	16.2%	16.4%	7.8%	7.8%
Grade 4	102	15.7%	16.7%	7.8%	7.5%
Grade 5	111	17.1%	13.9%	7.6%	7.5%
Grade 6	0	0.0%	2.0%	7.7%	7.3%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.8%	7.3%
Grade 9	0	0.0%	0.0%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	7.0%	7.0%
Grade 11	0	0.0%	0.0%	6.9%	6.4%
Grade 12	0	0.0%	0.0%	6.8%	5.8%
Ethnic Distribution:					
African American	63	9.7%	12.4%	10.9%	14.2%
Hispanic	131	20.2%	29.6%	17.9%	47.9%
White	291	44.8%	44.9%	50.7%	34.0%
Native American	6	0.9%	0.5%	0.4%	0.4%
Asian/Pac. Islander	159	24.5%	12.5%	20.1%	3.6%
Economically Disadvantaged	125	19.2%	32.1%	20.7%	56.7%
Limited English Proficient (LEP)	149	22.9%	14.8%	11.9%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.2%	1.0%	2.1%
At-Risk	191	29.4%	34.4%	22.7%	48.3%
Mobility (2007-08)	57	10.0%	12.7%	10.6%	19.8%
Number of Students per Teacher	12.2	n/a	15.1	13.3	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.9%	2.8%	1.5%	2.6%	0.0%	11.9%	7.2%	11.7%
Grade 1	1.1%	3.2%	0.9%	5.5%	0.0%	8.6%	2.8%	10.5%
Grade 2	0.0%	1.3%	0.6%	3.2%	0.0%	2.2%	2.0%	4.7%
Grade 3	0.0%	0.9%	0.9%	2.5%	0.0%	2.5%	1.1%	3.0%
Grade 4	0.0%	0.5%	0.1%	1.3%	0.0%	1.6%	0.9%	1.3%
Grade 5	0.0%	1.0%	0.3%	1.9%	0.0%	2.0%	1.5%	2.4%
Grade 6	-	0.5%	0.3%	0.9%	-	3.6%	1.2%	1.6%
Grade 7	-	-	0.5%	1.4%	-	-	1.5%	2.2%
Grade 8	-	-	0.7%	1.7%	-	-	3.5%	3.3%

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Section II - Page 2  
 Total Students: 650  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: PLANO ISD  
 Campus Name: DAFFRON EL  
 Campus #: 043910124

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.4	19.6	18.6	19.0
Grade 1	38.0	19.4	33.6	19.0
Grade 2	37.6	20.9	33.8	19.3
Grade 3	31.6	20.5	33.2	19.3
Grade 4	32.5	20.0	33.5	19.7
Grade 5	36.7	23.1	38.4	22.1
Grade 6	-	23.6	24.4	21.5
Mixed Grades	-	24.2	21.8	21.8
Secondary: English/Language Arts	-	-	20.8	19.8
Foreign Languages	-	-	23.2	21.1
Mathematics	-	-	22.2	19.6
Science	-	-	24.5	20.5
Social Studies	-	-	24.7	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 650  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAFFRON EL  
Campus #: 043910124

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	67.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.5	90.5%	85.6%	73.1%	62.9%
Teachers	53.5	78.7%	74.0%	60.0%	50.7%
Professional Support	5.0	7.4%	8.1%	9.2%	8.4%
Campus Admin. (School Leader.)	3.0	4.4%	3.5%	2.7%	2.8%
Educational Aides:	6.4	9.5%	14.4%	9.9%	9.7%
Total Minority Staff:	18.9	27.8%	18.3%	22.8%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.3%	5.3%	9.7%
Hispanic	9.0	16.8%	10.1%	8.8%	22.1%
White	40.5	75.8%	85.0%	81.9%	66.7%
Native American	2.0	3.7%	0.2%	0.6%	0.3%
Asian/Pacific Islander	1.9	3.6%	1.4%	3.4%	1.3%
Males	3.0	5.6%	4.6%	16.0%	22.9%
Females	50.5	94.4%	95.4%	84.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.9	3.6%	6.2%	5.5%	7.3%
1-5 Years Experience	19.9	37.2%	30.3%	37.2%	30.5%
6-10 Years Experience	10.7	19.9%	21.1%	21.6%	20.0%
11-20 Years Experience	14.0	26.2%	24.4%	21.6%	23.7%
Over 20 Years Experience	7.0	13.1%	18.0%	14.2%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	11.0 yrs.	9.9 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	7.5 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,025	\$40,988	\$44,511	\$40,372
1-5 Years Experience		\$45,397	\$44,090	\$45,667	\$42,463
6-10 Years Experience		\$48,407	\$46,207	\$47,758	\$45,035
11-20 Years Experience		\$50,653	\$49,859	\$51,797	\$49,083
Over 20 Years Experience		\$60,365	\$58,394	\$61,862	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$49,285	\$48,323	\$49,669	\$47,159
Professional Support		\$57,119	\$53,727	\$58,251	\$55,819
Campus Administration (School Leadership)		\$64,243	\$71,459	\$73,608	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	6.2	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 650  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAFFRON EL  
Campus #: 043910124

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,039,709	100.0%	\$6,283	\$4,378,328	100.0%	\$6,809	\$148,611,331	100.0%	\$5,910
Instruction (11,95)	\$3,307,760	81.9%	\$5,144	\$3,458,682	79.0%	\$5,379	\$110,227,572	74.2%	\$4,384
Instructional-Related Services (12,13)	\$186,384	4.6%	\$290	\$186,686	4.3%	\$290	\$5,833,735	3.9%	\$232
Instructional Leadership (21)	\$40,557	1.0%	\$63	\$40,557	0.9%	\$63	\$1,955,879	1.3%	\$78
School Leadership (23)	\$204,881	5.1%	\$319	\$209,467	4.8%	\$326	\$9,399,458	6.3%	\$374
Support Services-Student (31,32,33)	\$175,379	4.3%	\$273	\$175,379	4.0%	\$273	\$7,600,466	5.1%	\$302
Other Campus Costs (35,36,51,52,53)	\$124,748	3.1%	\$194	\$307,557	7.0%	\$478	\$13,594,221	9.1%	\$541
<b>By Program:</b>									
Total Operating Expenditures	\$3,914,961	100.0%	\$6,089	\$4,050,031	100.0%	\$6,299	\$134,566,237	100.0%	\$5,352
Bilingual/ESL Education (25)	\$774,729	19.8%	\$1,205	\$774,729	19.1%	\$1,205	\$5,405,368	4.0%	\$215
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$90,760	2.3%	\$141	\$90,760	2.2%	\$141	\$6,512,211	4.8%	\$259
Gifted & Talented Education (21)	\$73,176	1.9%	\$114	\$73,176	1.8%	\$114	\$2,099,081	1.6%	\$83
Regular Education (11)	\$2,405,523	61.4%	\$3,741	\$2,405,523	59.4%	\$3,741	\$97,545,242	72.5%	\$3,879
Special Education (23)	\$570,773	14.6%	\$888	\$705,843	17.4%	\$1,098	\$22,999,083	17.1%	\$915
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,252	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	145	22.3%	14.7%	11.6%	16.0%
Career & Technical Education	0	0.0%	0.0%	14.7%	21.4%
Gifted & Talented Education	31	4.8%	6.7%	11.3%	7.5%
Special Education	53	8.2%	8.1%	10.9%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	9.0	16.8%	6.1%	6.3%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	1.9%	6.1%	2.3%	3.6%
Gifted & Talented Education	1.0	1.9%	1.6%	1.5%	2.0%
Regular Education	35.5	66.3%	75.9%	68.8%	70.4%
Special Education	7.0	13.1%	10.3%	15.8%	9.7%
Other	0.0	0.0%	0.0%	3.4%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.