

## ***2007-08 Academic Excellence Indicator System***

***District Name: PLANO ISD***

***Campus Name: ROSE HAGGAR EL***

***Campus #: 043910130***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 612  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: ROSE HAGGAR EL  
Campus #: 043910130

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	96%	96%	96%	85%	93%	98%	*	> 99%	96%	96%	67%	94%	78%
	2007	89%	97%	95%	96%	89%	> 99%	96%	*	> 99%	93%	> 99%	*	92%	*
Mathematics	2008	85%	93%	95%	88%	58%	85%	92%	*	> 99%	89%	88%	*	73%	86%
	2007	82%	93%	92%	90%	75%	75%	92%	*	> 99%	92%	87%	*	67%	*
All Tests	2008	80%	90%	92%	86%	54%	80%	91%	*	> 99%	88%	85%	67%	71%	78%
	2007	78%	91%	90%	88%	67%	78%	90%	*	> 99%	88%	88%	*	64%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	94%	96%	93%	78%	78%	96%	*	> 99%	87%	98%	*	83%	*
	2007	84%	94%	93%	99%	> 99%	86%	> 99%	*	> 99%	98%	> 99%	*	> 99%	*
Mathematics	2008	87%	94%	96%	98%	89%	89%	> 99%	*	> 99%	95%	> 99%	*	92%	*
	2007	86%	94%	93%	98%	89%	86%	> 99%	*	> 99%	96%	> 99%	*	92%	*
Writing	2008	93%	97%	98%	96%	89%	89%	98%	*	> 99%	92%	> 99%	*	92%	*
	2007	91%	94%	96%	95%	> 99%	86%	95%	*	95%	93%	96%	*	> 99%	*
All Tests	2008	77%	89%	92%	93%	78%	78%	96%	*	> 99%	87%	98%	*	85%	*
	2007	75%	88%	88%	94%	89%	86%	95%	*	95%	91%	96%	*	92%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	95%	95%	99%	91%	> 99%	> 99%	*	> 99%	> 99%	98%	*	> 99%	*
	2007	83%	94%	94%	98%	93%	> 99%	98%	*	> 99%	98%	98%	*	> 99%	*
Mathematics	2008	86%	95%	96%	99%	91%	> 99%	> 99%	*	> 99%	98%	> 99%	*	93%	*
	2007	86%	96%	96%	90%	71%	67%	95%	*	> 99%	89%	90%	83%	59%	*
@ Science	2008	82%	91%	92%	97%	73%	> 99%	> 99%	*	> 99%	98%	96%	*	86%	*
	2007	74%	88%	87%	89%	67%	67%	95%	*	> 99%	93%	85%	83%	60%	*
@ All Tests	2008	72%	87%	87%	97%	73%	> 99%	> 99%	*	> 99%	98%	96%	*	87%	*
	2007	66%	84%	84%	84%	57%	67%	89%	*	> 99%	85%	83%	67%	53%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 612  
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District Name: PLANO ISD  
Campus Name: ROSE HAGGAR EL  
Campus #: 043910130

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	97%	97%	91%	90%	98%	*	> 99%	95%	98%	78%	93%	87%
	2007	88%	96%	96%	99%	> 99%	95%	99%	*	> 99%	98%	> 99%	> 99%	> 99%	> 99%
Mathematics	2008	80%	92%	96%	95%	81%	89%	97%	*	> 99%	94%	96%	> 99%	88%	85%
	2007	77%	92%	94%	94%	80%	76%	97%	*	> 99%	94%	94%	> 99%	75%	75%
Writing	2008	93%	97%	98%	96%	89%	89%	98%	*	> 99%	92%	> 99%	*	92%	*
	2007	92%	96%	96%	95%	> 99%	86%	95%	*	95%	93%	96%	*	> 99%	*
Science	2008	74%	89%	92%	97%	73%	> 99%	> 99%	*	> 99%	98%	96%	*	86%	*
	2007	66%	86%	87%	89%	67%	67%	95%	*	> 99%	93%	85%	83%	60%	*
All Tests	2008	72%	88%	92%	92%	67%	83%	95%	*	> 99%	90%	93%	83%	80%	80%
	2007	67%	86%	89%	90%	74%	76%	93%	*	98%	91%	90%	85%	71%	75%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	96%	97%	96%	89%	90%	97%	*	> 99%	93%	98%	67%	91%	87%
Mathematics	2008	78%	90%	94%	95%	81%	89%	97%	*	> 99%	93%	96%	91%	88%	85%
Writing	2008	91%	95%	98%	96%	89%	89%	98%	*	> 99%	92%	> 99%	*	92%	*
Science	2008	74%	89%	92%	97%	73%	> 99%	> 99%	*	> 99%	98%	96%	*	86%	*
All Tests	2008	70%	86%	90%	90%	66%	83%	93%	*	> 99%	87%	93%	65%	78%	80%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	55%	50%	54%	24%	40%	60%	*	62%	52%	56%	56%	33%	27%
	2007	30%	49%	43%	52%	6%	45%	59%	*	60%	47%	57%	44%	30%	50%
Mathematics	2008	28%	49%	52%	58%	31%	43%	62%	*	70%	61%	55%	63%	38%	31%
	2007	25%	47%	47%	60%	43%	29%	62%	*	79%	61%	58%	54%	35%	25%
Writing	2008	33%	53%	44%	59%	33%	67%	60%	*	64%	59%	58%	*	46%	*
	2007	30%	48%	37%	60%	33%	71%	58%	*	74%	51%	67%	*	42%	*
Science	2008	22%	41%	56%	66%	27%	50%	73%	*	74%	70%	63%	*	43%	*
	2007	13%	26%	46%	43%	< 1%	50%	51%	*	45%	44%	41%	50%	20%	*
All Tests	2008	15%	32%	32%	31%	6%	13%	34%	*	49%	36%	26%	25%	11%	< 1%
	2007	12%	25%	24%	30%	3%	19%	34%	*	40%	28%	33%	31%	15%	< 1%

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.6%	99.1%	100.0%	97.0%	99.5%	-	98.0%	99.4%	98.8%	100.0%	100.0%	85.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	91.5%	94.7%	93.5%	84.4%	93.9%	94.4%	-	98.0%	92.2%	94.7%	41.9%	89.3%	80.0%
Not on TAKS	7.5%	7.1%	4.9%	5.6%	15.6%	3.0%	5.1%	-	0.0%	7.1%	4.1%	58.1%	10.7%	5.0%
TAKS(Acc) Only	2.7%	1.8%	1.4%	0.6%	0.0%	0.0%	1.0%	-	0.0%	1.3%	0.0%	6.5%	1.8%	0.0%
TAKS-M Only	2.9%	2.9%	1.4%	2.8%	11.1%	3.0%	1.5%	-	0.0%	2.6%	3.0%	29.0%	7.1%	5.0%
TAKS-Alt Only	0.7%	0.6%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.8%	0.8%	2.2%	4.4%	0.0%	2.6%	-	0.0%	3.2%	1.2%	22.6%	1.8%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	89.9%	91.0%	88.9%	73.3%	90.9%	90.3%	-	95.9%	87.7%	89.9%	38.7%	80.4%	75.0%
Non-Acct System	11.3%	8.7%	8.4%	10.2%	26.7%	6.1%	9.2%	-	2.0%	11.7%	8.9%	61.3%	19.6%	10.0%
Mobile	5.1%	2.8%	4.5%	4.6%	11.1%	3.0%	4.1%	-	2.0%	4.5%	4.7%	3.2%	8.9%	5.0%
Non-Acct Test	6.2%	5.9%	3.9%	5.6%	15.6%	3.0%	5.1%	-	0.0%	7.1%	4.1%	58.1%	10.7%	5.0%
<b>Not Tested</b>	1.6%	1.4%	0.5%	0.9%	0.0%	3.0%	0.5%	-	2.0%	0.6%	1.2%	0.0%	0.0%	15.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.4%	0.9%	0.0%	3.0%	0.5%	-	2.0%	0.6%	1.2%	0.0%	0.0%	15.0%
Other	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	3,075,682	36,260	345	323	45	33	196	0	49	154	169	31	56	20
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.0%	99.4%	97.7%	100.0%	96.7%	99.4%	-	90.0%	99.4%	96.0%	100.0%	95.2%	63.2%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.9%	94.5%	91.5%	84.1%	80.0%	95.6%	-	90.0%	92.2%	90.7%	44.1%	79.4%	52.6%
Not on TAKS	6.7%	6.1%	4.3%	6.2%	15.9%	16.7%	3.9%	-	0.0%	7.1%	5.3%	55.9%	15.9%	10.5%
TAKS-I Only	0.3%	0.3%	0.0%	0.3%	0.0%	0.0%	0.6%	-	0.0%	0.6%	0.0%	2.9%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	3.3%	5.2%	15.9%	10.0%	3.3%	-	0.0%	6.5%	4.0%	47.1%	15.9%	10.5%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.7%	0.0%	6.7%	0.0%	-	0.0%	0.0%	1.3%	5.9%	0.0%	0.0%
Combination	1.4%	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	94.4%	92.3%	90.8%	86.4%	80.0%	95.6%	-	84.0%	92.2%	89.4%	88.2%	81.0%	52.6%
Non-Acct System	6.1%	3.7%	7.1%	6.9%	13.6%	16.7%	3.9%	-	6.0%	7.1%	6.6%	11.8%	14.3%	10.5%
Mobile	5.4%	3.0%	6.6%	5.9%	13.6%	10.0%	3.3%	-	6.0%	6.5%	5.3%	2.9%	14.3%	10.5%
Non-Acct Test	0.7%	0.7%	0.0%	1.0%	0.0%	6.7%	0.6%	-	0.0%	0.6%	1.3%	8.8%	0.0%	0.0%
<b>Not Tested</b>	2.3%	2.0%	0.7%	2.3%	0.0%	3.3%	0.6%	-	10.0%	0.6%	4.0%	0.0%	4.8%	36.8%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.1%	0.3%	2.3%	0.0%	3.3%	0.6%	-	10.0%	0.6%	4.0%	0.0%	4.8%	36.8%
Other	0.8%	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	3,040,283	35,868	331	305	44	30	181	0	50	154	151	34	63	19

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 612  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	69%	57%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	67%	50%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	46%	50%	75%	*	*	*	*	*	> 99%	*	*	*	
	2007	34%	46%	52%	40%	*	*	*	*	*	*	*	*	*	
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.89	0.85	*	*	*	*	*	*	*	*	*	*	
	2007	0.55	0.85	0.68	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	0.34	0.42	0.64	1.02	*	*	*	*	*	1.29	*	*	*	
	2007	0.33	0.45	0.61	0.68	*	*	*	*	*	*	*	*	*	
<b>Student Success Initiative</b>															
<b>Grade 3 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	12%	5%	4%	5%	15%	7%	3%	*	< 1%	5%	4%	33%	6%	22%
	2007	12%	4%	6%	5%	11%	11%	4%	*	< 1%	8%	3%	*	14%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	94%	98%	99%	97%	92%	93%	98%	*	> 99%	98%	96%	60%	94%	89%
	2007	94%	99%	98%	99%	> 99%	> 99%	98%	*	> 99%	97%	> 99%	*	> 99%	*
<b>Grade 5 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	5%	5%	1%	9%	< 1%	< 1%	*	< 1%	< 1%	2%	*	< 1%	*
	2007	18%	7%	8%	4%	7%	< 1%	4%	*	< 1%	2%	5%	*	< 1%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	92%	98%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2007	90%	97%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	5%	5%	1%	9%	< 1%	< 1%	*	< 1%	2%	< 1%	*	7%	*
	2007	15%	5%	4%	10%	29%	33%	5%	*	< 1%	11%	10%	20%	41%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	91%	98%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2007	91%	97%	98%	93%	77%	67%	98%	*	> 99%	93%	93%	> 99%	69%	*
<b>Attendance Rate</b>															
	2006-07	95.5%	96.9%	96.9%	96.5%	95.5%	96.4%	96.5%	*	97.7%	96.6%	96.5%	95.7%	96.0%	96.5%
	2005-06	95.5%	96.9%	96.9%	97.0%	96.2%	97.1%	96.9%	*	98.0%	96.9%	97.0%	96.2%	96.1%	97.2%

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2007-08 Campus Profile

Section II - Page 1  
Total Students: 612  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	612	100.0%	28,600	53,439	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.7%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	2.1%	2.2%	4.1%
Kindergarten	90	14.7%	15.7%	7.2%	7.7%
Grade 1	98	16.0%	16.9%	7.8%	8.1%
Grade 2	99	16.2%	16.6%	7.7%	7.9%
Grade 3	121	19.8%	15.9%	7.8%	7.6%
Grade 4	95	15.5%	16.6%	7.6%	7.4%
Grade 5	109	17.8%	14.2%	7.8%	7.4%
Grade 6	0	0.0%	1.3%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution: African American	82	13.4%	9.2%	10.6%	14.3%
Hispanic	64	10.5%	18.1%	17.2%	47.2%
White	378	61.8%	61.6%	52.6%	34.8%
Native American	0	0.0%	0.5%	0.4%	0.3%
Asian/Pac. Islander	88	14.4%	10.5%	19.2%	3.4%
Economically Disadvantaged	81	13.2%	15.9%	15.9%	55.3%
Limited English Proficient (LEP)	49	8.0%	8.2%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	0.9%	2.3%
At-Risk	49	8.0%	22.3%	12.1%	48.4%
Mobility (2006-07)	73	12.8%	13.3%	11.1%	20.9%
Number of Students per Teacher	13.0	n/a	15.2	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.4%	1.3%	2.8%	16.7%	13.4%	9.3%	12.3%
Grade 1	2.4%	2.1%	1.1%	5.9%	0.0%	7.8%	2.2%	10.6%
Grade 2	0.9%	0.9%	0.6%	3.5%	0.0%	1.3%	0.9%	4.6%
Grade 3	0.0%	0.8%	0.5%	2.8%	0.0%	2.4%	1.1%	2.6%
Grade 4	1.1%	0.3%	0.5%	1.6%	0.0%	0.7%	0.4%	1.3%
Grade 5	0.0%	0.7%	0.6%	2.3%	0.0%	1.1%	1.0%	1.8%
Grade 6	-	0.0%	0.2%	1.1%	-	1.8%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 612  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: PLANO ISD  
 Campus Name: ROSE HAGGAR EL  
 Campus #: 043910130

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	19.3	17.9	18.9
Grade 1	26.1	19.7	24.1	18.9
Grade 2	26.3	20.0	24.7	19.0
Grade 3	25.2	19.6	23.4	19.0
Grade 4	23.8	19.4	23.7	19.6
Grade 5	27.3	23.1	27.4	22.2
Grade 6	-	19.9	23.1	21.4
Mixed Grades	-	30.3	20.8	22.4
Secondary: English/Language Arts	-	-	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	2.0	21.0	19.8
Science	-	2.0	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 612  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: ROSE HAGGAR EL  
Campus #: 043910130

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.5	93.1%	86.9%	70.4%	62.9%
Teachers	47.0	81.8%	75.3%	58.1%	50.8%
Professional Support	4.5	7.8%	8.2%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	3.5%	3.4%	2.6%	2.8%
Educational Aides:	4.0	6.9%	13.1%	9.6%	9.9%
Total Minority Staff:	8.0	13.9%	10.1%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.0	8.5%	1.6%	4.9%	9.6%
Hispanic	1.0	2.1%	5.4%	7.9%	21.4%
White	40.0	85.1%	91.7%	83.5%	67.5%
Native American	1.0	2.1%	0.3%	0.6%	0.3%
Asian/Pacific Islander	1.0	2.1%	1.0%	3.1%	1.2%
Males	2.0	4.3%	4.0%	15.8%	22.8%
Females	45.0	95.7%	96.0%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.0	8.5%	6.3%	8.2%	7.9%
1-5 Years Experience	13.0	27.7%	30.0%	34.4%	29.8%
6-10 Years Experience	12.0	25.5%	25.1%	22.4%	19.7%
11-20 Years Experience	13.0	27.7%	25.0%	20.5%	23.4%
Over 20 Years Experience	5.0	10.6%	13.6%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.2 yrs.	10.3 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	6.3 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,149	\$41,042	\$43,574	\$39,372
1-5 Years Experience		\$44,558	\$42,985	\$44,646	\$41,374
6-10 Years Experience		\$46,932	\$45,066	\$46,787	\$43,886
11-20 Years Experience		\$51,598	\$48,981	\$50,965	\$48,174
Over 20 Years Experience		\$60,093	\$57,164	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,644	\$46,809	\$48,712	\$46,179
Professional Support		\$50,288	\$51,742	\$57,353	\$54,543
Campus Administration (School Leadership)		\$67,343	\$69,105	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.6	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 612  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: ROSE HAGGAR EL  
Campus #: 043910130

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,446,863	100.0%	\$5,471	\$3,715,920	100.0%	\$5,898	\$145,649,669	100.0%	\$5,268
Instruction (11,95)	\$2,724,443	79.0%	\$4,325	\$2,795,086	75.2%	\$4,437	\$110,442,302	75.8%	\$3,995
Instructional-Related Services (12,13)	\$188,422	5.5%	\$299	\$196,053	5.3%	\$311	\$6,156,787	4.2%	\$223
Instructional Leadership (21)	\$29,391	0.9%	\$47	\$29,391	0.8%	\$47	\$1,734,770	1.2%	\$63
School Leadership (23)	\$187,219	5.4%	\$297	\$196,128	5.3%	\$311	\$9,498,809	6.5%	\$344
Support Services-Student (31,32,33)	\$167,396	4.9%	\$266	\$167,880	4.5%	\$266	\$6,675,125	4.6%	\$241
Other Campus Costs (35,36,51,52,53)	\$149,992	4.4%	\$238	\$331,382	8.9%	\$526	\$11,141,876	7.6%	\$403
<b>By Program:</b>									
Total Operating Expenditures	\$3,296,871	100.0%	\$5,233	\$3,347,346	100.0%	\$5,313	\$134,182,931	100.0%	\$4,853
Bilingual/ESL Education (25)	\$149,303	4.5%	\$237	\$149,303	4.5%	\$237	\$4,415,646	3.3%	\$160
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$96,839	2.9%	\$154	\$96,839	2.9%	\$154	\$5,086,151	3.8%	\$184
Gifted & Talented Education (21)	\$3,639	0.1%	\$6	\$3,639	0.1%	\$6	\$1,954,537	1.5%	\$71
Regular Education (11)	\$2,454,789	74.5%	\$3,896	\$2,454,789	73.3%	\$3,896	\$101,131,886	75.4%	\$3,658
Special Education (23)	\$592,301	18.0%	\$940	\$642,776	19.2%	\$1,020	\$21,594,711	16.1%	\$781
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	48	7.8%	7.7%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	36	5.9%	6.6%	10.3%	7.5%
Special Education	45	7.4%	8.3%	11.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.0	4.3%	4.0%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	2.1%	4.0%	2.3%	3.6%
Gifted & Talented Education	1.0	2.1%	1.3%	1.4%	2.0%
Regular Education	35.0	74.5%	81.1%	69.4%	70.7%
Special Education	8.0	17.0%	9.7%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.