

## ***2007-08 Academic Excellence Indicator System***

***District Name: PLANO ISD***

***Campus Name: HAUN EL***

***Campus #: 043910134***

***2008 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Attendance (2006-07)***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 641  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: HAUN EL  
Campus #: 043910134

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard</b>														
<b>Grade 3 (English) First Administration Only</b>														
Reading	2008	89%	96%	97%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
	2007	89%	97%	96%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%
Mathematics	2008	85%	93%	96%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
	2007	82%	93%	91%	99%	> 99%	> 99%	> 99%	*	97%	> 99%	98%	> 99%	86%
All Tests	2008	80%	90%	94%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
	2007	78%	91%	91%	99%	> 99%	> 99%	> 99%	*	97%	> 99%	98%	> 99%	86%
<b>TAKS Met 2008 Standard</b>														
<b>Grade 4 (English)</b>														
Reading	2008	85%	94%	96%	99%	> 99%	> 99%	98%	*	> 99%	> 99%	98%	*	*
	2007	84%	94%	92%	97%	*	80%	98%	*	> 99%	95%	98%	> 99%	83%
Mathematics	2008	87%	94%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*
	2007	86%	94%	94%	99%	*	> 99%	> 99%	*	> 99%	98%	> 99%	> 99%	> 99%
Writing	2008	93%	97%	98%	98%	*	88%	98%	*	> 99%	97%	> 99%	*	*
	2007	91%	94%	97%	98%	*	*	98%	*	> 99%	97%	> 99%	> 99%	> 99%
All Tests	2008	77%	89%	92%	97%	> 99%	88%	97%	*	> 99%	97%	98%	*	*
	2007	75%	88%	88%	96%	*	80%	97%	*	> 99%	94%	98%	> 99%	83%
<b>TAKS Met 2008 Standard</b>														
<b>Grade 5 (English) First Administration Only</b>														
Reading	2008	85%	95%	96%	97%	83%	*	95%	*	> 99%	98%	94%	> 99%	*
	2007	83%	94%	93%	96%	78%	*	98%	*	95%	96%	96%	90%	83%
Mathematics	2008	86%	95%	97%	99%	83%	*	> 99%	*	> 99%	> 99%	98%	> 99%	*
	2007	86%	96%	95%	97%	80%	*	> 99%	*	97%	98%	97%	> 99%	85%
@ Science	2008	82%	91%	93%	92%	50%	*	92%	*	96%	95%	87%	> 99%	*
	2007	74%	88%	90%	88%	50%	*	89%	*	97%	94%	84%	60%	69%
@ All Tests	2008	72%	87%	90%	89%	33%	*	89%	*	96%	94%	83%	> 99%	*
	2007	66%	84%	83%	88%	50%	*	90%	*	95%	94%	83%	60%	62%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 641  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: HAUN EL  
Campus #: 043910134

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	98%	> 99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	> 99%
	2007	88%	96%	96%	98%	78%	92%	99%	*	99%	97%	98%	95%	91%	87%
Mathematics	2008	80%	92%	97%	> 99%	92%	> 99%	> 99%	*	> 99%	> 99%	99%	> 99%	89%	> 99%
	2007	77%	92%	95%	99%	84%	> 99%	> 99%	*	98%	99%	98%	> 99%	91%	87%
Writing	2008	93%	97%	98%	98%	*	88%	98%	*	> 99%	97%	> 99%	*	*	*
	2007	92%	96%	97%	98%	*	*	98%	*	> 99%	97%	> 99%	> 99%	> 99%	> 99%
Science	2008	74%	89%	93%	92%	50%	*	92%	*	96%	95%	87%	> 99%	*	*
	2007	66%	86%	90%	88%	50%	*	89%	*	97%	94%	84%	60%	69%	*
All Tests	2008	72%	88%	93%	96%	77%	92%	96%	*	98%	97%	94%	93%	89%	> 99%
	2007	67%	86%	89%	94%	63%	83%	95%	*	98%	96%	93%	82%	78%	80%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	96%	97%	99%	93%	> 99%	99%	*	> 99%	99%	99%	94%	90%	> 99%
Mathematics	2008	78%	90%	95%	> 99%	92%	> 99%	> 99%	*	> 99%	> 99%	99%	> 99%	89%	> 99%
Writing	2008	91%	95%	97%	98%	> 99%	88%	98%	*	> 99%	97%	> 99%	*	*	*
Science	2008	74%	89%	93%	92%	50%	*	92%	*	96%	95%	87%	> 99%	*	*
All Tests	2008	70%	86%	91%	96%	71%	92%	96%	*	98%	97%	94%	88%	80%	> 99%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	55%	50%	62%	31%	50%	55%	*	75%	62%	60%	23%	11%	42%
	2007	30%	49%	45%	56%	28%	42%	49%	*	71%	57%	55%	24%	32%	13%
Mathematics	2008	28%	49%	50%	72%	54%	42%	63%	*	90%	74%	69%	53%	22%	47%
	2007	25%	47%	49%	67%	32%	45%	62%	*	82%	72%	62%	48%	35%	27%
Writing	2008	33%	53%	48%	55%	*	25%	48%	*	70%	52%	59%	*	*	*
	2007	30%	48%	41%	46%	*	*	40%	*	56%	41%	52%	< 1%	17%	< 1%
Science	2008	22%	41%	58%	64%	33%	*	57%	*	79%	73%	52%	80%	*	*
	2007	13%	26%	49%	49%	< 1%	*	45%	*	71%	62%	40%	20%	< 1%	*
All Tests	2008	15%	32%	31%	43%	23%	8%	33%	*	64%	45%	42%	20%	< 1%	37%
	2007	12%	25%	26%	40%	16%	25%	35%	*	53%	43%	36%	5%	4%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 641  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: HAUN EL  
Campus #: 043910134

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.6%	99.4%	100.0%	100.0%	99.5%	*	99.2%	99.5%	99.3%	100.0%	100.0%	90.5%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	91.5%	94.5%	97.7%	87.5%	100.0%	97.3%	*	99.2%	96.8%	98.7%	71.4%	90.0%	90.5%
Not on TAKS	7.5%	7.1%	5.3%	1.8%	12.5%	0.0%	2.2%	*	0.0%	2.6%	0.7%	28.6%	10.0%	0.0%
TAKS(Acc) Only	2.7%	1.8%	1.9%	0.3%	0.0%	0.0%	0.5%	*	0.0%	0.5%	0.0%	4.8%	0.0%	0.0%
TAKS-M Only	2.9%	2.9%	1.4%	0.9%	6.3%	0.0%	1.1%	*	0.0%	1.1%	0.7%	14.3%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.3%	0.0%	0.0%	0.5%	*	0.0%	0.5%	0.0%	4.8%	0.0%	0.0%
Combination	1.2%	1.8%	0.9%	0.3%	6.3%	0.0%	0.0%	*	0.0%	0.5%	0.0%	4.8%	10.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	89.9%	90.0%	95.9%	81.3%	100.0%	97.3%	*	95.2%	96.3%	95.4%	71.4%	90.0%	90.5%
Non-Acct System	11.3%	8.7%	9.2%	3.5%	18.8%	0.0%	2.2%	*	4.0%	3.2%	4.0%	28.6%	10.0%	0.0%
Mobile	5.1%	2.8%	4.4%	1.8%	6.3%	0.0%	0.0%	*	4.0%	0.5%	3.3%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	5.9%	4.2%	1.8%	12.5%	0.0%	2.2%	*	0.0%	2.6%	0.7%	28.6%	10.0%	0.0%
<b>Not Tested</b>	1.6%	1.4%	0.4%	0.6%	0.0%	0.0%	0.5%	*	0.8%	0.5%	0.7%	0.0%	0.0%	9.5%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.3%	0.6%	0.0%	0.0%	0.5%	*	0.8%	0.5%	0.7%	0.0%	0.0%	9.5%
Other	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	3,075,682	36,260	315	341	16	12	186	3	124	190	151	21	10	21
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.0%	99.3%	97.7%	100.0%	100.0%	98.1%	*	96.4%	97.4%	97.9%	93.9%	96.4%	69.6%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.9%	94.3%	95.6%	91.3%	100.0%	95.3%	*	96.4%	93.9%	97.4%	69.7%	89.3%	69.6%
Not on TAKS	6.7%	6.1%	4.8%	2.1%	8.7%	0.0%	2.8%	*	0.0%	3.6%	0.5%	24.2%	7.1%	0.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	3.5%	2.1%	8.7%	0.0%	2.8%	*	0.0%	3.6%	0.5%	24.2%	7.1%	0.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	94.4%	92.8%	93.3%	91.3%	100.0%	94.3%	*	91.3%	93.4%	93.2%	93.9%	89.3%	65.2%
Non-Acct System	6.1%	3.7%	6.3%	4.4%	8.7%	0.0%	3.8%	*	5.1%	4.1%	4.7%	0.0%	7.1%	4.3%
Mobile	5.4%	3.0%	6.2%	4.4%	8.7%	0.0%	3.8%	*	5.1%	4.1%	4.7%	0.0%	7.1%	4.3%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	2.0%	0.8%	2.3%	0.0%	0.0%	1.9%	*	3.6%	2.6%	2.1%	6.1%	3.6%	30.4%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.2%	0.0%	0.5%	0.0%	0.0%	0.5%	*	0.7%	0.0%	1.1%	6.1%	3.6%	0.0%
LEP Exempt	1.0%	1.1%	0.4%	1.3%	0.0%	0.0%	0.5%	*	2.9%	1.5%	1.1%	0.0%	0.0%	21.7%
Other	0.8%	0.5%	0.3%	0.5%	0.0%	0.0%	0.9%	*	0.0%	1.0%	0.0%	0.0%	0.0%	8.7%
<b>Total Count</b>	3,040,283	35,868	323	386	23	12	212	1	138	196	190	33	28	23



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 641  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: HAUN EL  
Campus #: 043910134

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	5%	3%	2%	17%	*	< 1%	*	2%	2%	2%	< 1%	*	*
2007	15%	5%	5%	3%	20%	*	< 1%	*	3%	2%	3%	< 1%	15%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	98%	99%	99%	83%	*	> 99%	*	> 99%	> 99%	98%	> 99%	*	*
2007	91%	97%	98%	97%	80%	*	> 99%	*	97%	98%	97%	> 99%	85%	*
Attendance Rate														
2006-07	95.5%	96.9%	97.0%	97.4%	98.0%	97.7%	97.0%	*	97.8%	97.4%	97.3%	97.0%	97.5%	98.0%
2005-06	95.5%	96.9%	97.0%	97.6%	97.1%	98.3%	97.3%	*	98.1%	97.5%	97.7%	97.2%	97.0%	98.2%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 641  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: HAUN EL  
Campus #: 043910134

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	641	100.0%	26,986	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	3.5%	2.2%	4.1%
Kindergarten	78	12.2%	15.4%	7.2%	7.7%
Grade 1	107	16.7%	16.7%	7.8%	8.1%
Grade 2	112	17.5%	16.7%	7.7%	7.9%
Grade 3	102	15.9%	16.4%	7.8%	7.6%
Grade 4	118	18.4%	15.7%	7.6%	7.4%
Grade 5	124	19.3%	14.0%	7.8%	7.4%
Grade 6	0	0.0%	1.0%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	37	5.8%	10.3%	10.6%	14.3%
Hispanic	24	3.7%	21.5%	17.2%	47.2%
White	357	55.7%	56.0%	52.6%	34.8%
Native American	3	0.5%	0.4%	0.4%	0.3%
Asian/Pac. Islander	220	34.3%	11.8%	19.2%	3.4%
Economically Disadvantaged	19	3.0%	20.4%	15.9%	55.3%
Limited English Proficient (LEP)	55	8.6%	10.9%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.1%	0.1%	0.9%	2.3%
At-Risk	55	8.6%	25.5%	12.1%	48.4%
Mobility (2006-07)	53	8.4%	13.8%	11.1%	20.9%
Number of Students per Teacher	14.2	n/a	14.9	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.3%	2.1%	1.3%	2.8%	0.0%	11.5%	9.3%	12.3%
Grade 1	1.1%	2.9%	1.1%	5.9%	6.7%	7.9%	2.2%	10.6%
Grade 2	1.0%	1.3%	0.6%	3.5%	0.0%	1.6%	0.9%	4.6%
Grade 3	0.0%	1.2%	0.5%	2.8%	0.0%	1.3%	1.1%	2.6%
Grade 4	0.0%	0.4%	0.5%	1.6%	0.0%	0.2%	0.4%	1.3%
Grade 5	0.9%	0.5%	0.6%	2.3%	0.0%	2.0%	1.0%	1.8%
Grade 6	-	0.5%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 641  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: PLANO ISD  
 Campus Name: HAUN EL  
 Campus #: 043910134

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.5	19.7	17.9	18.9
Grade 1	28.5	20.4	24.1	18.9
Grade 2	24.9	19.9	24.7	19.0
Grade 3	25.5	20.2	23.4	19.0
Grade 4	24.6	20.8	23.7	19.6
Grade 5	25.8	23.5	27.4	22.2
Grade 6	-	26.1	23.1	21.4
Mixed Grades	-	26.1	20.8	22.4
Secondary: English/Language Arts	-	42.8	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	?	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 641  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: HAUN EL  
Campus #: 043910134

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	56.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.3	91.7%	87.1%	70.4%	62.9%
Teachers	45.0	80.4%	76.0%	58.1%	50.8%
Professional Support	4.3	7.7%	7.6%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	3.6%	3.5%	2.6%	2.8%
Educational Aides:	4.7	8.3%	12.9%	9.6%	9.9%
Total Minority Staff:	6.2	11.1%	13.4%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	4.9%	9.6%
Hispanic	1.0	2.2%	6.5%	7.9%	21.4%
White	40.5	90.0%	89.0%	83.5%	67.5%
Native American	1.0	2.2%	0.2%	0.6%	0.3%
Asian/Pacific Islander	2.5	5.6%	1.5%	3.1%	1.2%
Males	3.0	6.7%	4.7%	15.8%	22.8%
Females	42.0	93.3%	95.3%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.6%	8.2%	7.9%
1-5 Years Experience	9.6	21.4%	26.6%	34.4%	29.8%
6-10 Years Experience	9.5	21.1%	23.0%	22.4%	19.7%
11-20 Years Experience	13.6	30.3%	26.6%	20.5%	23.4%
Over 20 Years Experience	12.2	27.2%	18.1%	14.6%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		13.9 yrs.	11.4 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	7.2 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,755	\$43,574	\$39,372
1-5 Years Experience		\$44,387	\$43,405	\$44,646	\$41,374
6-10 Years Experience		\$46,581	\$45,591	\$46,787	\$43,886
11-20 Years Experience		\$50,682	\$49,630	\$50,965	\$48,174
Over 20 Years Experience		\$59,632	\$58,432	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$50,904	\$48,251	\$48,712	\$46,179
Professional Support		\$53,512	\$52,297	\$57,353	\$54,543
Campus Administration (School Leadership)		\$72,387	\$70,213	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.4	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 641  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: HAUN EL  
Campus #: 043910134

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,588,211	100.0%	\$5,185	\$3,769,774	100.0%	\$5,448	\$147,386,573	100.0%	\$5,426
Instruction (11,95)	\$2,827,407	78.8%	\$4,086	\$2,841,063	75.4%	\$4,106	\$111,264,799	75.5%	\$4,096
Instructional-Related Services (12,13)	\$204,453	5.7%	\$295	\$204,762	5.4%	\$296	\$5,782,852	3.9%	\$213
Instructional Leadership (21)	\$29,487	0.8%	\$43	\$29,487	0.8%	\$43	\$1,983,297	1.3%	\$73
School Leadership (23)	\$220,352	6.1%	\$318	\$221,951	5.9%	\$321	\$9,864,659	6.7%	\$363
Support Services-Student (31,32,33)	\$178,763	5.0%	\$258	\$178,763	4.7%	\$258	\$7,544,792	5.1%	\$278
Other Campus Costs (35,36,51,52,53)	\$127,749	3.6%	\$185	\$293,748	7.8%	\$424	\$10,946,174	7.4%	\$403
<b>By Program:</b>									
Total Operating Expenditures	\$3,460,462	100.0%	\$5,001	\$3,462,606	100.0%	\$5,004	\$136,021,538	100.0%	\$5,007
Bilingual/ESL Education (25)	\$147,055	4.2%	\$213	\$147,055	4.2%	\$213	\$5,494,735	4.0%	\$202
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$87,401	2.5%	\$126	\$87,401	2.5%	\$126	\$5,763,427	4.2%	\$212
Gifted & Talented Education (21)	\$73,370	2.1%	\$106	\$73,370	2.1%	\$106	\$2,608,566	1.9%	\$96
Regular Education (11)	\$2,698,103	78.0%	\$3,899	\$2,698,103	77.9%	\$3,899	\$101,880,077	74.9%	\$3,750
Special Education (23)	\$454,533	13.1%	\$657	\$456,677	13.2%	\$660	\$20,267,721	14.9%	\$746
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	55	8.6%	10.2%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	92	14.4%	8.7%	10.3%	7.5%
Special Education	44	6.9%	9.1%	11.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.0	4.4%	4.9%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	2.2%	3.8%	2.3%	3.6%
Gifted & Talented Education	1.0	2.2%	1.3%	1.4%	2.0%
Regular Education	37.0	82.2%	80.7%	69.4%	70.7%
Special Education	4.0	8.9%	8.8%	15.6%	9.8%
Other	0.0	0.0%	0.5%	3.1%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.