

## ***2007-08 Academic Excellence Indicator System***

***District Name: PLANO ISD***

***Campus Name: MATHEWS EL***

***Campus #: 043910122***

***2008 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Attendance (2006-07)***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading/ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 538  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MATHEWS EL  
Campus #: 043910122

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	96%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	89%	97%	97%	99%	*	*	98%	*	> 99%	> 99%	98%	> 99%	*	*
Mathematics	2008	85%	93%	94%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	82%	93%	95%	98%	*	*	97%	*	> 99%	98%	98%	> 99%	*	*
All Tests	2008	80%	90%	92%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	78%	91%	92%	97%	*	*	95%	*	> 99%	98%	96%	> 99%	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	94%	95%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2007	84%	94%	95%	98%	> 99%	83%	98%	*	> 99%	98%	98%	> 99%	*	*
Mathematics	2008	87%	94%	96%	99%	*	*	98%	*	> 99%	> 99%	98%	> 99%	*	*
	2007	86%	94%	96%	99%	> 99%	83%	> 99%	*	> 99%	> 99%	98%	> 99%	*	*
Writing	2008	93%	97%	98%	98%	*	*	98%	*	> 99%	96%	> 99%	86%	*	*
	2007	91%	94%	97%	99%	> 99%	> 99%	98%	*	> 99%	98%	> 99%	> 99%	*	*
All Tests	2008	77%	89%	92%	97%	*	*	97%	*	> 99%	96%	98%	86%	*	*
	2007	75%	88%	90%	97%	> 99%	83%	96%	*	> 99%	96%	98%	> 99%	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	95%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	83%	94%	95%	99%	*	*	99%	*	> 99%	> 99%	98%	*	*	*
Mathematics	2008	86%	95%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	86%	96%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
@ Science	2008	82%	91%	93%	98%	> 99%	> 99%	97%	*	> 99%	98%	98%	80%	*	*
	2007	74%	88%	90%	98%	*	*	97%	*	> 99%	> 99%	97%	*	*	*
@ All Tests	2008	72%	87%	88%	98%	> 99%	> 99%	97%	*	> 99%	98%	98%	80%	*	*
	2007	66%	84%	85%	97%	*	*	96%	*	> 99%	> 99%	95%	*	*	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 538  
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School Type: Elementary

District Name: PLANO ISD  
Campus Name: MATHEWS EL  
Campus #: 043910122

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	98%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	
	2007	88%	96%	97%	99%	> 99%	88%	99%	*	> 99%	99%	99%	> 99%	83%	
Mathematics	2008	80%	92%	96%	> 99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	
	2007	77%	92%	95%	99%	> 99%	88%	99%	*	> 99%	99%	99%	> 99%	83%	
Writing	2008	93%	97%	98%	98%	*	*	98%	*	> 99%	96%	> 99%	86%	*	
	2007	92%	96%	97%	99%	> 99%	> 99%	98%	*	> 99%	98%	> 99%	> 99%	*	
Science	2008	74%	89%	93%	98%	> 99%	> 99%	97%	*	> 99%	98%	98%	80%	*	
	2007	66%	86%	90%	98%	*	*	97%	*	> 99%	> 99%	97%	*	*	
All Tests	2008	72%	88%	91%	98%	90%	> 99%	98%	*	> 99%	98%	99%	87%	> 99%	
	2007	67%	86%	91%	97%	> 99%	88%	96%	*	> 99%	98%	97%	> 99%	83%	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	96%	96%	99%	> 99%	89%	99%	*	> 99%	99%	99%	90%	> 99%	
Mathematics	2008	78%	90%	94%	99%	> 99%	> 99%	98%	*	> 99%	99%	98%	85%	> 99%	
Writing	2008	91%	95%	97%	96%	*	*	97%	*	> 99%	93%	> 99%	70%	*	
Science	2008	74%	89%	93%	98%	> 99%	> 99%	97%	*	> 99%	98%	98%	80%	*	
All Tests	2008	70%	86%	90%	96%	90%	80%	95%	*	> 99%	95%	97%	59%	> 99%	
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	55%	51%	70%	60%	63%	66%	*	81%	67%	74%	23%	40%	
	2007	30%	49%	49%	66%	50%	63%	59%	*	81%	63%	69%	44%	33%	
Mathematics	2008	28%	49%	50%	78%	60%	88%	70%	*	94%	79%	76%	50%	60%	
	2007	25%	47%	52%	79%	70%	88%	72%	*	94%	78%	80%	50%	50%	
Writing	2008	33%	53%	48%	64%	*	*	59%	*	76%	61%	68%	71%	*	
	2007	30%	48%	47%	59%	50%	40%	52%	*	79%	48%	71%	60%	*	
Science	2008	22%	41%	56%	78%	67%	50%	76%	*	92%	90%	67%	60%	*	
	2007	13%	26%	46%	72%	*	*	70%	*	76%	71%	73%	*	*	
All Tests	2008	15%	32%	30%	55%	40%	63%	48%	*	69%	53%	56%	20%	40%	
	2007	12%	25%	28%	52%	40%	50%	43%	*	71%	47%	57%	29%	17%	

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
Total Students: 538  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.6%	99.4%	100.0%	100.0%	100.0%	*	97.8%	100.0%	98.7%	100.0%	100.0%	80.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	91.5%	94.7%	95.5%	100.0%	81.8%	95.5%	*	96.6%	96.2%	94.8%	52.0%	100.0%	70.0%
Not on TAKS	7.5%	7.1%	4.9%	3.8%	0.0%	18.2%	4.5%	*	1.1%	3.8%	3.9%	48.0%	0.0%	10.0%
TAKS(Acc) Only	2.7%	1.8%	1.3%	2.2%	0.0%	9.1%	3.0%	*	0.0%	1.3%	3.2%	28.0%	0.0%	0.0%
TAKS-M Only	2.9%	2.9%	1.8%	1.0%	0.0%	0.0%	1.0%	*	1.1%	1.3%	0.6%	12.0%	0.0%	10.0%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.8%	0.9%	0.6%	0.0%	9.1%	0.5%	*	0.0%	1.3%	0.0%	8.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	89.9%	90.8%	93.6%	100.0%	72.7%	93.4%	*	95.5%	94.9%	92.2%	60.0%	100.0%	60.0%
Non-Acct System	11.3%	8.7%	8.5%	5.8%	0.0%	27.3%	6.6%	*	2.2%	5.1%	6.5%	40.0%	0.0%	20.0%
Mobile	5.1%	2.8%	4.2%	2.6%	0.0%	9.1%	3.0%	*	1.1%	1.3%	3.9%	0.0%	0.0%	10.0%
Non-Acct Test	6.2%	5.9%	3.9%	3.2%	0.0%	18.2%	3.5%	*	1.1%	3.8%	2.6%	40.0%	0.0%	10.0%
<b>Not Tested</b>	1.6%	1.4%	0.5%	0.6%	0.0%	0.0%	0.0%	*	2.2%	0.0%	1.3%	0.0%	0.0%	20.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.3%	0.6%	0.0%	0.0%	0.0%	*	2.2%	0.0%	1.3%	0.0%	0.0%	20.0%
Other	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	3,075,682	36,260	306	312	10	11	198	4	89	158	154	25	5	10
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.0%	99.4%	99.7%	100.0%	100.0%	100.0%	*	99.0%	99.4%	100.0%	100.0%	100.0%	*
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.9%	94.7%	98.4%	100.0%	80.0%	99.5%	*	98.0%	97.5%	99.4%	81.0%	100.0%	*
Not on TAKS	6.7%	6.1%	4.2%	1.3%	0.0%	20.0%	0.5%	*	1.0%	1.9%	0.6%	19.0%	0.0%	*
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.7%	2.8%	1.3%	0.0%	20.0%	0.5%	*	1.0%	1.9%	0.6%	19.0%	0.0%	*
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	91.6%	94.4%	92.9%	96.9%	90.9%	100.0%	98.0%	*	95.1%	95.0%	98.8%	100.0%	100.0%	*
Non-Acct System	6.1%	3.7%	6.3%	2.8%	9.1%	0.0%	2.0%	*	3.9%	4.4%	1.3%	0.0%	0.0%	*
Mobile	5.4%	3.0%	5.7%	2.8%	9.1%	0.0%	2.0%	*	3.9%	4.4%	1.3%	0.0%	0.0%	*
Non-Acct Test	0.7%	0.7%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	2.3%	2.0%	0.7%	0.3%	0.0%	0.0%	0.0%	*	1.0%	0.6%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	1.1%	0.3%	0.3%	0.0%	0.0%	0.0%	*	1.0%	0.6%	0.0%	0.0%	0.0%	*
Other	0.8%	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	3,040,283	35,868	319	320	11	10	196	1	102	160	160	21	6	3

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 538  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2008	53%	69%	67%	*	*	*	*	*	*	*	*	*	*
	2007	49%	67%	61%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	46%	65%	*	*	*	*	*	*	*	*	*	*
	2007	34%	46%	55%	*	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2008	0.58	0.89	0.91	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.85	0.82	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.42	0.73	*	*	*	*	*	*	*	*	*	*
	2007	0.33	0.45	0.70	*	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	12%	5%	3%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
	2007	12%	4%	4%	1%	*	*	2%	*	< 1%	< 1%	2%	< 1%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	94%	98%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
	2007	94%	99%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2007	53.6%	61.9%	66.7%	*	-	-	*	-	-	*	-	-	-
	2006	48.5%	70.8%	*	-	-	-	-	-	-	-	-	-	-
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	5%	5%	< 1%	< 1%	< 1%	< 1%	*	< 1%	< 1%	< 1%	*	*
	2007	18%	7%	6%	3%	*	*	3%	*	< 1%	4%	2%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	92%	98%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
	2007	90%	97%	98%	99%	*	*	99%	*	> 99%	> 99%	98%	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	5%	4%	< 1%	< 1%	< 1%	< 1%	*	< 1%	< 1%	< 1%	*	*
	2007	15%	5%	4%	1%	*	*	< 1%	*	3%	< 1%	2%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	91%	98%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
	2007	91%	97%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*

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Section I - Page 5  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2006-07	95.5%	96.9%	96.9%	97.6%	98.8%	97.2%	97.4%	*	98.0%	97.5%	97.8%	96.8%	96.8%	97.8%
2005-06	95.5%	96.9%	97.0%	97.8%	97.8%	97.6%	97.5%	*	98.2%	97.8%	97.7%	97.1%	97.6%	97.7%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	538	100.0%	27,070	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	1.8%	2.2%	4.1%
Kindergarten	57	10.6%	15.7%	7.2%	7.7%
Grade 1	81	15.1%	16.7%	7.8%	8.1%
Grade 2	93	17.3%	16.8%	7.7%	7.9%
Grade 3	97	18.0%	16.0%	7.8%	7.6%
Grade 4	111	20.6%	16.3%	7.6%	7.4%
Grade 5	99	18.4%	14.3%	7.8%	7.4%
Grade 6	0	0.0%	1.8%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	16	3.0%	10.0%	10.6%	14.3%
Hispanic	23	4.3%	19.7%	17.2%	47.2%
White	316	58.7%	58.7%	52.6%	34.8%
Native American	4	0.7%	0.4%	0.4%	0.3%
Asian/Pac. Islander	179	33.3%	11.1%	19.2%	3.4%
Economically Disadvantaged	13	2.4%	18.4%	15.9%	55.3%
Limited English Proficient (LEP)	45	8.4%	8.7%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	0.9%	2.3%
At-Risk	45	8.4%	24.7%	12.1%	48.4%
Mobility (2006-07)	26	5.1%	12.8%	11.1%	20.9%
Number of Students per Teacher	14.4	n/a	15.2	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.5%	2.5%	1.3%	2.8%	0.0%	17.6%	9.3%	12.3%
Grade 1	0.0%	2.9%	1.1%	5.9%	0.0%	8.1%	2.2%	10.6%
Grade 2	0.0%	1.0%	0.6%	3.5%	0.0%	2.2%	0.9%	4.6%
Grade 3	0.0%	0.7%	0.5%	2.8%	0.0%	0.7%	1.1%	2.6%
Grade 4	0.0%	0.3%	0.5%	1.6%	0.0%	0.4%	0.4%	1.3%
Grade 5	0.0%	0.4%	0.6%	2.3%	0.0%	0.0%	1.0%	1.8%
Grade 6	-	0.0%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 538  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: PLANO ISD  
 Campus Name: MATHEWS EL  
 Campus #: 043910122

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	20.0	17.9	18.9
Grade 1	26.9	20.0	24.1	18.9
Grade 2	24.8	19.7	24.7	19.0
Grade 3	24.1	20.2	23.4	19.0
Grade 4	23.1	20.6	23.7	19.6
Grade 5	30.8	25.6	27.4	22.2
Grade 6	-	29.0	23.1	21.4
Mixed Grades	-	23.0	20.8	22.4
Secondary: English/Language Arts	-	29.9	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	?	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 538  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MATHEWS EL  
Campus #: 043910122

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.4	92.6%	87.9%	70.4%	62.9%
Teachers	37.4	79.8%	76.9%	58.1%	50.8%
Professional Support	4.0	8.5%	7.6%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	4.3%	3.5%	2.6%	2.8%
Educational Aides:	3.5	7.4%	12.1%	9.6%	9.9%
Total Minority Staff:	6.5	13.8%	11.4%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.5	4.0%	3.1%	4.9%	9.6%
Hispanic	1.0	2.7%	5.4%	7.9%	21.4%
White	33.9	90.6%	90.5%	83.5%	67.5%
Native American	0.0	0.0%	0.4%	0.6%	0.3%
Asian/Pacific Islander	1.0	2.7%	0.6%	3.1%	1.2%
Males	2.9	7.7%	5.6%	15.8%	22.8%
Females	34.5	92.3%	94.4%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.2%	8.2%	7.9%
1-5 Years Experience	10.5	28.1%	27.5%	34.4%	29.8%
6-10 Years Experience	10.9	29.1%	24.7%	22.4%	19.7%
11-20 Years Experience	11.0	29.4%	24.8%	20.5%	23.4%
Over 20 Years Experience	5.0	13.4%	17.8%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.0 yrs.	11.2 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	7.1 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,571	\$43,574	\$39,372
1-5 Years Experience		\$44,845	\$43,207	\$44,646	\$41,374
6-10 Years Experience		\$46,347	\$44,828	\$46,787	\$43,886
11-20 Years Experience		\$50,658	\$48,744	\$50,965	\$48,174
Over 20 Years Experience		\$59,734	\$57,854	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,984	\$47,499	\$48,712	\$46,179
Professional Support		\$54,002	\$51,265	\$57,353	\$54,543
Campus Administration (School Leadership)		\$79,720	\$69,192	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.6	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 538  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MATHEWS EL  
Campus #: 043910122

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,165,125	100.0%	\$5,572	\$3,403,890	100.0%	\$5,993	\$139,440,295	100.0%	\$5,343
Instruction (11,95)	\$2,418,165	76.4%	\$4,257	\$2,485,869	73.0%	\$4,377	\$104,024,661	74.6%	\$3,986
Instructional-Related Services (12,13)	\$189,696	6.0%	\$334	\$190,059	5.6%	\$335	\$5,632,362	4.0%	\$216
Instructional Leadership (21)	\$26,438	0.8%	\$47	\$26,438	0.8%	\$47	\$1,963,219	1.4%	\$75
School Leadership (23)	\$246,452	7.8%	\$434	\$254,096	7.5%	\$447	\$9,220,022	6.6%	\$353
Support Services-Student (31,32,33)	\$153,834	4.9%	\$271	\$153,944	4.5%	\$271	\$7,030,501	5.0%	\$269
Other Campus Costs (35,36,51,52,53)	\$130,540	4.1%	\$230	\$293,484	8.6%	\$517	\$11,569,530	8.3%	\$443
<b>By Program:</b>									
Total Operating Expenditures	\$3,034,585	100.0%	\$5,343	\$3,090,236	100.0%	\$5,441	\$126,853,591	100.0%	\$4,861
Bilingual/ESL Education (25)	\$69,850	2.3%	\$123	\$69,850	2.3%	\$123	\$5,094,027	4.0%	\$195
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$91,912	3.0%	\$162	\$91,912	3.0%	\$162	\$5,488,717	4.3%	\$210
Gifted & Talented Education (21)	\$95,442	3.1%	\$168	\$95,442	3.1%	\$168	\$2,840,420	2.2%	\$109
Regular Education (11)	\$2,373,486	78.2%	\$4,179	\$2,373,486	76.8%	\$4,179	\$94,152,534	74.2%	\$3,608
Special Education (23)	\$403,895	13.3%	\$711	\$459,546	14.9%	\$809	\$19,071,451	15.0%	\$731
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$199,430	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	41	7.6%	8.0%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	60	11.2%	9.2%	10.3%	7.5%
Special Education	35	6.5%	7.8%	11.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	2.7%	2.7%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	2.7%	3.1%	2.3%	3.6%
Gifted & Talented Education	1.0	2.7%	1.5%	1.4%	2.0%
Regular Education	30.4	81.3%	83.0%	69.4%	70.7%
Special Education	4.0	10.7%	9.7%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.