

## ***2008-09 Academic Excellence Indicator System***

***District Name: PLANO ISD***

***Campus Name: MEMORIAL EL***

***Campus #: 043910105***

***2009 Accountability Rating: Academically Acceptable***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 634  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MEMORIAL EL  
Campus #: 043910105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	94%	82%	76%	77%	71%	93%	*	*	78%	74%	*	70%	56%
	2008	85%	95%	87%	76%	57%	72%	93%	*	*	66%	83%	*	74%	71%
Mathematics	2009	86%	93%	83%	75%	62%	72%	> 99%	*	*	69%	79%	*	67%	63%
	2008	86%	95%	88%	85%	43%	85%	> 99%	*	*	79%	89%	*	83%	88%
@ Science	2009	85%	92%	85%	76%	80%	68%	> 99%	*	*	82%	71%	60%	69%	51%
	2008	82%	91%	85%	63%	38%	63%	72%	*	*	58%	66%	40%	59%	56%
@ All Tests	2009	73%	86%	70%	61%	60%	53%	93%	*	*	67%	57%	60%	51%	39%
	2008	72%	87%	71%	54%	13%	53%	72%	*	*	43%	62%	33%	53%	51%
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (Spanish) First Administration Only</b>															
Reading	2009	70%	50%	78%	*	*	*	*	*	*	*	*	*	*	*
	2008	73%	64%	67%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	47%	57%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	50%	*	*	*	*	*	*	*	*	*	*	*	*	*
@ Science	2009	44%	40%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	37%	*	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2009	49%	32%	50%	*	*	*	*	*	*	*	*	*	*	*
	2008	46%	50%	33%	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2009	91%	97%	88%	76%	70%	74%	88%	*	*	76%	77%	86%	71%	71%
	2008	91%	97%	90%	84%	86%	80%	95%	*	83%	78%	88%	89%	83%	74%
Mathematics	2009	82%	93%	87%	71%	66%	68%	86%	*	*	71%	71%	75%	65%	63%
	2008	80%	92%	89%	78%	67%	73%	95%	*	> 99%	75%	80%	67%	74%	71%
Writing	2009	93%	97%	93%	74%	78%	67%	89%	*	*	65%	80%	*	69%	69%
	2008	93%	97%	94%	92%	> 99%	89%	> 99%	*	*	97%	89%	*	91%	89%
Science	2009	78%	90%	83%	74%	80%	66%	> 99%	*	*	82%	68%	60%	67%	49%
	2008	74%	89%	84%	61%	38%	60%	72%	*	*	57%	65%	40%	58%	53%
All Tests	2009	74%	89%	76%	58%	49%	52%	82%	*	*	60%	56%	58%	49%	45%
	2008	72%	88%	79%	61%	45%	57%	81%	*	67%	55%	65%	45%	57%	52%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 3  
Total Students: 634  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MEMORIAL EL  
Campus #: 043910105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	99%	95%	85%	88%	83%	88%	*	*	85%	85%	> 99%	82%	83%
Mathematics	2009	89%	96%	92%	83%	88%	81%	90%	*	*	85%	81%	88%	80%	79%
Writing	2009	97%	99%	> 99%	99%	> 99%	98%	> 99%	*	*	97%	> 99%	*	99%	97%
Science	2009	83%	93%	86%	78%	80%	71%	> 99%	*	*	82%	74%	60%	71%	54%
All Tests	2009	84%	94%	88%	74%	77%	69%	88%	*	*	77%	71%	75%	68%	63%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	55%	28%	16%	12%	11%	31%	*	*	13%	17%	14%	11%	8%
	2008	34%	55%	26%	18%	10%	12%	40%	*	50%	16%	19%	11%	10%	6%
Mathematics	2009	31%	53%	35%	21%	13%	16%	40%	*	*	21%	21%	38%	17%	15%
	2008	28%	49%	31%	22%	14%	16%	44%	*	33%	18%	24%	< 1%	14%	16%
Writing	2009	34%	56%	24%	7%	< 1%	3%	11%	*	*	3%	10%	*	4%	5%
	2008	33%	53%	24%	15%	29%	7%	36%	*	*	16%	15%	*	9%	2%
Science	2009	26%	45%	35%	35%	27%	31%	60%	*	*	44%	28%	20%	28%	14%
	2008	22%	41%	34%	13%	< 1%	9%	28%	*	*	14%	12%	< 1%	5%	5%
All Tests	2009	16%	34%	15%	8%	< 1%	5%	24%	*	*	10%	7%	17%	6%	4%
	2008	15%	32%	14%	6%	< 1%	2%	19%	*	33%	5%	6%	< 1%	1%	< 1%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	88%	91%	85%	*	88%	60%	*	*	80%	91%	84%	86%	83%
Mathematics	2009	69%	76%	90%	78%	*	82%	60%	*	*	71%	85%	77%	82%	71%
Writing	2009	72%	82%	> 99%	40%	*	*	*	*	*	*	*	40%	*	*
Science	2009	51%	59%	50%	27%	*	33%	*	*	*	29%	25%	27%	23%	11%
All Tests	2009	57%	69%	73%	45%	*	47%	40%	*	*	38%	54%	43%	42%	40%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	95%	86%	73%	68%	70%	85%	*	*	72%	74%	56%	68%	66%
	2008	86%	95%	86%	72%	72%	68%	82%	*	83%	66%	77%	34%	70%	63%
Mathematics	2009	80%	92%	83%	70%	67%	66%	87%	*	*	70%	71%	63%	64%	61%
	2008	78%	90%	86%	71%	56%	66%	88%	*	> 99%	66%	74%	33%	65%	65%
Writing	2009	92%	97%	91%	72%	78%	66%	84%	*	*	62%	79%	63%	68%	67%
	2008	91%	95%	91%	86%	80%	85%	93%	*	*	85%	88%	57%	84%	85%
Science	2009	78%	90%	83%	74%	80%	66%	> 99%	*	*	82%	68%	60%	67%	49%
	2008	74%	89%	84%	61%	38%	60%	72%	*	*	57%	65%	40%	58%	53%
All Tests	2009	72%	87%	73%	56%	49%	50%	77%	*	*	56%	55%	43%	48%	43%
	2008	69%	85%	75%	54%	40%	49%	75%	*	67%	46%	59%	20%	49%	45%

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<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified)</b> (2011 Preview)															
Reading/ELA	2009	87%	95%	85%	74%	70%	72%	82%	*	*	73%	75%	72%	69%	68%
Mathematics	2009	80%	91%	83%	71%	68%	68%	84%	*	*	70%	72%	71%	66%	62%
Writing	2009	91%	96%	91%	70%	70%	65%	82%	*	*	58%	80%	54%	65%	67%
Science	2009	76%	89%	83%	67%	75%	61%	94%	*	*	74%	62%	35%	60%	41%
All Tests	2009	71%	86%	72%	53%	46%	49%	74%	*	*	53%	54%	35%	46%	41%
<b>TAKS-Alt Met 2009 Standard (Sum of All Grades Tested)</b> (2011 Preview)															
All Tests	2009	84%	88%	> 99%	> 99%	*	*	*	*	*	> 99%	*	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 5  
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School Type: Elementary

District Name: PLANO ISD  
Campus Name: MEMORIAL EL  
Campus #: 043910105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.7%	99.7%	96.3%	100.0%	95.3%	100.0%	*	66.7%	95.0%	97.5%	100.0%	96.0%	92.3%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	91.3%	92.3%	84.5%	90.2%	84.0%	85.2%	*	50.0%	79.2%	89.5%	17.4%	83.3%	80.6%
Not on TAKS	7.7%	7.4%	7.0%	11.8%	9.8%	11.3%	14.8%	*	16.7%	15.7%	8.0%	82.6%	12.7%	11.6%
TAKS(Acc) Only	2.3%	1.7%	1.6%	2.5%	2.4%	1.9%	4.9%	*	0.0%	4.4%	0.6%	17.4%	2.8%	1.9%
TAKS-M Only	3.3%	3.2%	3.1%	6.8%	4.9%	6.6%	8.2%	*	16.7%	8.2%	5.6%	47.8%	6.7%	7.1%
TAKS-Alt Only	0.8%	0.7%	0.7%	0.6%	0.0%	0.5%	1.6%	*	0.0%	1.3%	0.0%	4.3%	0.8%	0.0%
Combination	1.3%	1.8%	1.2%	1.9%	2.4%	2.3%	0.0%	*	0.0%	1.9%	1.9%	13.0%	2.4%	2.6%
<b>By Acct Status</b>														
Acct System	87.3%	89.8%	85.7%	81.7%	85.4%	81.2%	83.6%	*	50.0%	78.0%	85.8%	26.1%	82.1%	79.4%
Non-Acct System	11.2%	9.0%	13.5%	14.6%	14.6%	14.1%	16.4%	*	16.7%	17.0%	11.7%	73.9%	13.9%	12.9%
Mobile	4.7%	2.8%	6.6%	4.3%	9.8%	3.3%	4.9%	*	0.0%	3.8%	4.3%	2.2%	3.2%	1.9%
Non-Acct Test	6.4%	6.2%	5.9%	10.2%	4.9%	10.8%	11.5%	*	16.7%	13.2%	7.4%	71.7%	10.7%	11.0%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	1.3%	0.4%	3.7%	0.0%	4.7%	0.0%	*	33.3%	5.0%	2.5%	0.0%	4.0%	7.7%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.3%	3.7%	0.0%	4.7%	0.0%	*	33.3%	5.0%	2.5%	0.0%	4.0%	7.7%
Hurricane Ike	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>36,663</b>	<b>302</b>	<b>322</b>	<b>41</b>	<b>213</b>	<b>61</b>	<b>1</b>	<b>6</b>	<b>159</b>	<b>162</b>	<b>46</b>	<b>252</b>	<b>155</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.7%	94.9%	97.0%	94.2%	100.0%	*	66.7%	94.9%	94.8%	100.0%	100.0%	90.6%
<b>By Program</b>														
TAKS (1 or more)	90.9%	91.5%	92.1%	78.8%	75.8%	80.1%	76.7%	*	66.7%	71.7%	84.5%	18.0%	82.2%	76.9%
Not on TAKS	7.5%	7.1%	6.8%	16.0%	21.2%	14.1%	23.3%	*	0.0%	23.2%	10.3%	82.0%	17.8%	13.8%
TAKS(Acc)	2.7%	1.8%	1.8%	8.7%	12.1%	7.3%	13.3%	*	0.0%	13.0%	5.2%	44.3%	10.8%	7.5%
TAKS-M Only	2.9%	2.9%	2.7%	5.8%	9.1%	4.9%	8.3%	*	0.0%	8.7%	3.4%	29.5%	4.9%	5.0%
TAKS-Alt Only	0.7%	0.6%	0.4%	0.3%	0.0%	0.0%	1.7%	*	0.0%	0.7%	0.0%	1.6%	0.5%	0.0%
Combination	1.2%	1.8%	0.9%	1.3%	0.0%	1.9%	0.0%	*	0.0%	0.7%	1.7%	6.6%	1.6%	1.3%
<b>By Acct Status</b>														
Acct System	87.1%	89.9%	84.9%	76.6%	66.7%	78.2%	78.3%	*	66.7%	71.0%	81.0%	36.1%	83.8%	79.4%
Non-Acct System	11.3%	8.7%	14.5%	18.3%	30.3%	16.0%	21.7%	*	0.0%	23.9%	13.8%	63.9%	16.2%	11.3%
Mobile	5.1%	2.8%	7.6%	6.4%	12.1%	5.8%	5.0%	*	0.0%	7.2%	5.7%	3.3%	3.2%	1.9%
Non-Acct Test	6.2%	5.9%	6.1%	11.9%	18.2%	10.2%	16.7%	*	0.0%	16.7%	8.0%	60.7%	13.0%	9.4%
<b>Not Tested</b>														
Absent	1.6%	1.4%	0.4%	5.1%	3.0%	5.8%	0.0%	*	33.3%	5.1%	5.2%	0.0%	0.0%	9.4%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.1%	4.5%	0.0%	5.8%	0.0%	*	22.2%	5.1%	4.0%	0.0%	0.0%	8.8%
Other	0.5%	0.3%	0.0%	0.6%	3.0%	0.0%	0.0%	*	11.1%	0.0%	1.1%	0.0%	0.0%	0.6%
<b>Total Count</b>	<b>3,075,682</b>	<b>36,260</b>	<b>265</b>	<b>312</b>	<b>33</b>	<b>206</b>	<b>60</b>	<b>3</b>	<b>9</b>	<b>138</b>	<b>174</b>	<b>61</b>	<b>185</b>	<b>160</b>



T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Performance

Section I - Page 7  
Total Students: 634  
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School Type: Elementary

District Name: PLANO ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	16%	6%	19%	24%	23%	28%	7%	*	*	22%	24%	*	29%	42%
2008	15%	5%	14%	25%	43%	29%	7%	*	*	37%	17%	*	25%	31%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	91%	97%	90%	82%	77%	79%	> 99%	*	*	78%	86%	*	77%	67%
2008	92%	98%	94%	88%	86%	84%	> 99%	*	*	79%	94%	*	92%	81%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	93.5%	87.5%	100.0%	*	100.0%	*	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
2007	78.0%	73.6%	100.0%	53.8%	*	45.5%	-	-	-	40.0%	62.5%	*	63.6%	45.5%
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	15%	7%	19%	25%	38%	28%	< 1%	*	*	31%	20%	*	32%	36%
2008	15%	5%	14%	18%	57%	18%	7%	*	*	21%	17%	*	20%	17%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	92%	97%	91%	83%	77%	81%	> 99%	*	*	78%	88%	*	78%	71%
2008	91%	98%	94%	87%	57%	86%	> 99%	*	*	83%	89%	*	82%	83%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	96.7%	88.3%	100.0%	*	100.0%	*	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
2007	77.5%	78.3%	100.0%	-	-	-	-	-	-	-	-	-	-	-
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09	76%	89%	78%	74%	*	73%	*	*	*	71%	77%	58%	73%	71%
<b>Attendance Rate</b>														
2007-08	95.5%	96.7%	96.4%	97.2%	96.3%	97.6%	96.4%	*	98.6%	97.0%	97.4%	96.9%	97.5%	98.1%
2006-07	95.5%	96.9%	96.6%	97.2%	96.8%	97.6%	96.6%	*	96.9%	97.1%	97.3%	97.1%	97.3%	97.8%

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2008-09 Campus Profile

Section II - Page 1  
Total Students: 634  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	634	100.0%	23,737	53,906	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.8%	0.3%
Pre-Kindergarten	0	0.0%	6.5%	2.1%	4.2%
Kindergarten	106	16.7%	14.7%	7.4%	7.7%
Grade 1	109	17.2%	15.4%	7.4%	8.0%
Grade 2	98	15.5%	15.5%	7.7%	7.9%
Grade 3	97	15.3%	16.6%	7.8%	7.8%
Grade 4	111	17.5%	15.3%	7.8%	7.5%
Grade 5	113	17.8%	14.7%	7.6%	7.5%
Grade 6	0	0.0%	1.0%	7.7%	7.3%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.8%	7.3%
Grade 9	0	0.0%	0.0%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	7.0%	7.0%
Grade 11	0	0.0%	0.0%	6.9%	6.4%
Grade 12	0	0.0%	0.0%	6.8%	5.8%
Ethnic Distribution: African American	89	14.0%	10.3%	10.9%	14.2%
Hispanic	418	65.9%	71.7%	17.9%	47.9%
White	115	18.1%	15.9%	50.7%	34.0%
Native American	1	0.2%	0.3%	0.4%	0.4%
Asian/Pac. Islander	11	1.7%	1.8%	20.1%	3.6%
Economically Disadvantaged	486	76.7%	76.7%	20.7%	56.7%
Limited English Proficient (LEP)	324	51.1%	33.4%	11.9%	16.9%
Students w/Disciplinary Placements (2007-08)	3	0.4%	0.3%	1.0%	2.1%
At-Risk	417	65.8%	59.3%	22.7%	48.3%
Mobility (2007-08)	90	16.1%	19.2%	10.6%	19.8%
Number of Students per Teacher	10.6	n/a	14.4	13.3	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	1.8%	1.5%	2.6%	0.0%	6.8%	7.2%	11.7%
Grade 1	1.1%	5.5%	0.9%	5.5%	0.0%	8.9%	2.8%	10.5%
Grade 2	1.1%	2.8%	0.6%	3.2%	0.0%	3.9%	2.0%	4.7%
Grade 3	1.2%	2.5%	0.9%	2.5%	0.0%	3.2%	1.1%	3.0%
Grade 4	0.0%	0.9%	0.1%	1.3%	0.0%	1.8%	0.9%	1.3%
Grade 5	0.0%	2.0%	0.3%	1.9%	0.0%	2.3%	1.5%	2.4%
Grade 6	-	0.0%	0.3%	0.9%	-	0.0%	1.2%	1.6%
Grade 7	-	-	0.5%	1.4%	-	-	1.5%	2.2%
Grade 8	-	-	0.7%	1.7%	-	-	3.5%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 634  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: PLANO ISD  
 Campus Name: MEMORIAL EL  
 Campus #: 043910105

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.7	20.5	18.6	19.0
Grade 1	34.0	19.3	33.6	19.0
Grade 2	26.9	19.1	33.8	19.3
Grade 3	30.6	18.9	33.2	19.3
Grade 4	35.5	19.6	33.5	19.7
Grade 5	34.6	21.9	38.4	22.1
Grade 6	-	21.2	24.4	21.5
Mixed Grades	-	20.6	21.8	21.8
Secondary: English/Language Arts	-	27.9	20.8	19.8
Foreign Languages	-	-	23.2	21.1
Mathematics	-	?	22.2	19.6
Science	-	-	24.5	20.5
Social Studies	-	-	24.7	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 634  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MEMORIAL EL  
Campus #: 043910105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	77.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	68.9	89.2%	85.9%	73.1%	62.9%
Teachers	59.9	77.6%	73.2%	60.0%	50.7%
Professional Support	5.0	6.5%	9.0%	9.2%	8.4%
Campus Admin. (School Leader.)	4.0	5.2%	3.7%	2.7%	2.8%
Educational Aides:	8.3	10.8%	14.1%	9.9%	9.7%
Total Minority Staff:	33.9	43.9%	43.9%	22.8%	43.8%
Teachers By Ethnicity and Sex:					
African American	5.0	8.3%	6.7%	5.3%	9.7%
Hispanic	18.0	30.0%	33.2%	8.8%	22.1%
White	34.9	58.3%	58.1%	81.9%	66.7%
Native American	0.0	0.0%	0.3%	0.6%	0.3%
Asian/Pacific Islander	2.0	3.3%	1.7%	3.4%	1.3%
Males	6.0	10.0%	9.9%	16.0%	22.9%
Females	53.9	90.0%	90.1%	84.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.0	6.7%	7.0%	5.5%	7.3%
1-5 Years Experience	31.9	53.3%	33.5%	37.2%	30.5%
6-10 Years Experience	5.0	8.3%	22.7%	21.6%	20.0%
11-20 Years Experience	13.0	21.7%	21.8%	21.6%	23.7%
Over 20 Years Experience	6.0	10.0%	15.0%	14.2%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.1 yrs.	10.1 yrs.	9.9 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		5.1 yrs.	7.2 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,251	\$40,516	\$44,511	\$40,372
1-5 Years Experience		\$45,570	\$43,633	\$45,667	\$42,463
6-10 Years Experience		\$48,288	\$45,159	\$47,758	\$45,035
11-20 Years Experience		\$51,803	\$49,461	\$51,797	\$49,083
Over 20 Years Experience		\$60,920	\$57,738	\$61,862	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$48,598	\$47,154	\$49,669	\$47,159
Professional Support		\$50,776	\$52,117	\$58,251	\$55,819
Campus Administration (School Leadership)		\$65,835	\$69,572	\$73,608	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	2.2	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 634  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MEMORIAL EL  
Campus #: 043910105

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,344,014	100.0%	\$7,192	\$4,955,245	100.0%	\$8,204	\$150,243,572	100.0%	\$6,330
Instruction (11,95)	\$3,589,424	82.6%	\$5,943	\$3,935,313	79.4%	\$6,515	\$110,663,795	73.7%	\$4,662
Instructional-Related Services (12,13)	\$202,929	4.7%	\$336	\$204,360	4.1%	\$338	\$5,943,915	4.0%	\$250
Instructional Leadership (21)	\$54,386	1.3%	\$90	\$54,386	1.1%	\$90	\$1,837,165	1.2%	\$77
School Leadership (23)	\$227,384	5.2%	\$376	\$230,494	4.7%	\$382	\$9,649,973	6.4%	\$407
Support Services-Student (31,32,33)	\$163,632	3.8%	\$271	\$163,678	3.3%	\$271	\$7,272,169	4.8%	\$306
Other Campus Costs (35,36,51,52,53)	\$106,259	2.4%	\$176	\$367,014	7.4%	\$608	\$14,876,555	9.9%	\$627
<b>By Program:</b>									
Total Operating Expenditures	\$4,237,755	100.0%	\$7,016	\$4,565,601	100.0%	\$7,559	\$134,623,816	100.0%	\$5,672
Bilingual/ESL Education (25)	\$1,543,293	36.4%	\$2,555	\$1,543,293	33.8%	\$2,555	\$16,733,315	12.4%	\$705
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,008	0.0%	\$0
Accelerated Education (24,30)	\$101,236	2.4%	\$168	\$317,533	7.0%	\$526	\$17,850,914	13.3%	\$752
Gifted & Talented Education (21)	\$148,762	3.5%	\$246	\$148,762	3.3%	\$246	\$1,657,796	1.2%	\$70
Regular Education (11)	\$1,856,839	43.8%	\$3,074	\$1,859,320	40.7%	\$3,078	\$78,287,414	58.2%	\$3,298
Special Education (23)	\$587,625	13.9%	\$973	\$696,693	15.3%	\$1,153	\$20,086,369	14.9%	\$846
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	319	50.3%	34.0%	11.6%	16.0%
Career & Technical Education	0	0.0%	0.0%	14.7%	21.4%
Gifted & Talented Education	20	3.2%	4.5%	11.3%	7.5%
Special Education	83	13.1%	8.7%	10.9%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	20.0	33.4%	16.8%	6.3%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	3.0	5.0%	4.7%	2.3%	3.6%
Gifted & Talented Education	2.0	3.3%	0.9%	1.5%	2.0%
Regular Education	25.9	43.3%	67.9%	68.8%	70.4%
Special Education	9.0	15.0%	9.6%	15.8%	9.7%
Other	0.0	0.0%	0.1%	3.4%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.