

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: MEMORIAL EL

Campus #: 043910105

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 604
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: MEMORIAL EL
Campus #: 043910105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	96%	88%	73%	71%	72%	73%	*	*	69%	76%	*	70%	69%
	2007	89%	97%	89%	87%	89%	83%	> 99%	*	*	86%	88%	*	79%	77%
Mathematics	2008	85%	93%	87%	70%	57%	63%	87%	*	*	62%	76%	*	67%	55%
	2007	82%	93%	80%	82%	63%	83%	> 99%	*	*	90%	75%	*	74%	79%
All Tests	2008	80%	90%	81%	61%	57%	54%	73%	*	*	54%	66%	*	60%	48%
	2007	78%	91%	76%	77%	56%	75%	> 99%	*	*	81%	73%	*	68%	71%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	82%	86%	90%	*	90%	*	*	*	86%	*	90%	90%	
	2007	81%	86%	88%	96%	*	96%	*	*	> 99%	94%	*	96%	96%	
Mathematics	2008	78%	67%	85%	60%	*	60%	*	*	*	57%	*	60%	60%	
	2007	74%	75%	71%	79%	*	79%	*	*	89%	73%	*	77%	79%	
All Tests	2008	73%	66%	76%	60%	*	60%	*	*	*	57%	*	60%	60%	
	2007	68%	72%	68%	81%	*	81%	*	*	90%	75%	*	79%	81%	
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	94%	85%	71%	86%	65%	86%	*	*	67%	73%	*	66%	55%
	2007	84%	94%	80%	82%	89%	78%	81%	*	*	70%	91%	*	80%	80%
Mathematics	2008	87%	94%	87%	78%	86%	70%	> 99%	*	*	81%	76%	*	73%	74%
	2007	86%	94%	85%	88%	78%	91%	88%	*	*	88%	88%	*	88%	92%
Writing	2008	93%	97%	94%	92%	> 99%	89%	> 99%	*	*	97%	89%	*	91%	88%
	2007	91%	94%	91%	87%	73%	> 99%	83%	*	*	83%	90%	*	86%	> 99%
All Tests	2008	77%	89%	75%	60%	71%	52%	86%	*	*	63%	58%	*	54%	48%
	2007	75%	88%	71%	74%	73%	75%	69%	*	*	64%	81%	*	71%	80%
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	72%	80%	*	*	*	*	*	*	*	*	*	*	*
	2007	77%	79%	86%	94%	*	94%	*	*	*	> 99%	90%	*	94%	94%
Mathematics	2008	76%	67%	75%	*	*	*	*	*	*	*	*	*	*	*
	2007	73%	73%	74%	74%	*	74%	*	*	*	75%	73%	*	72%	74%
Writing	2008	91%	79%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2007	90%	84%	93%	88%	*	88%	*	*	*	90%	88%	*	88%	88%
All Tests	2008	69%	59%	64%	*	*	*	*	*	*	*	*	*	*	*
	2007	66%	66%	77%	74%	*	74%	*	*	*	73%	75%	*	73%	74%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 604
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: MEMORIAL EL
Campus #: 043910105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	95%	87%	76%	57%	72%	93%	*	*	66%	83%	*	74%	71%
	2007	83%	94%	79%	56%	36%	51%	76%	*	*	50%	61%	*	57%	40%
Mathematics	2008	86%	95%	88%	85%	43%	85%	> 99%	*	*	79%	89%	*	83%	88%
	2007	86%	96%	87%	71%	67%	62%	89%	*	*	63%	76%	*	65%	52%
@ Science	2008	82%	91%	85%	63%	38%	63%	72%	*	*	58%	66%	40%	59%	56%
	2007	74%	88%	73%	45%	< 1%	39%	71%	*	*	47%	44%	43%	38%	23%
@ All Tests	2008	72%	87%	71%	54%	13%	53%	72%	*	*	43%	62%	33%	53%	51%
	2007	66%	84%	62%	41%	18%	38%	59%	*	*	44%	38%	43%	37%	23%
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	64%	67%	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	83%	> 99%	71%	*	71%	*	*	*	*	67%	*	67%	71%
Mathematics	2008	50%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	50%	36%	*	20%	*	20%	*	*	*	20%	*	20%	20%	20%
@ Science	2008	37%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	30%	*	20%	*	20%	*	*	*	20%	*	20%	20%	20%
@ All Tests	2008	46%	50%	33%	*	*	*	*	*	*	*	*	*	*	*
	2007	44%	60%	33%	29%	*	29%	*	*	*	17%	*	17%	29%	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	90%	84%	86%	80%	95%	*	83%	78%	88%	89%	83%	74%
	2007	88%	96%	87%	88%	81%	88%	91%	*	83%	80%	93%	71%	86%	87%
Mathematics	2008	80%	92%	89%	78%	67%	73%	95%	*	> 99%	75%	80%	67%	74%	71%
	2007	77%	92%	83%	79%	69%	74%	95%	*	83%	82%	77%	78%	74%	71%
Writing	2008	93%	97%	94%	92%	> 99%	89%	> 99%	*	*	97%	89%	*	91%	89%
	2007	92%	96%	92%	87%	73%	93%	83%	*	*	85%	89%	*	87%	90%
Science	2008	74%	89%	84%	61%	38%	60%	72%	*	*	57%	65%	40%	58%	53%
	2007	66%	86%	72%	44%	< 1%	37%	71%	*	*	47%	41%	43%	36%	23%
All Tests	2008	72%	88%	79%	61%	45%	57%	81%	*	67%	55%	65%	45%	57%	52%
	2007	67%	86%	69%	66%	54%	64%	76%	*	67%	65%	66%	46%	62%	61%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	96%	88%	76%	76%	72%	88%	*	83%	69%	82%	37%	74%	67%
Mathematics	2008	78%	90%	86%	71%	56%	67%	88%	*	> 99%	66%	75%	33%	66%	66%
Writing	2008	91%	95%	91%	86%	80%	85%	93%	*	*	85%	88%	57%	84%	85%
Science	2008	74%	89%	84%	61%	38%	60%	72%	*	*	57%	65%	40%	58%	53%
All Tests	2008	70%	86%	77%	56%	40%	51%	78%	*	67%	48%	62%	23%	51%	47%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	26%	18%	10%	12%	40%	*	50%	16%	19%	11%	10%	6%
	2007	30%	49%	27%	22%	23%	16%	31%	*	50%	26%	19%	14%	18%	15%
Mathematics	2008	28%	49%	31%	22%	14%	16%	44%	*	33%	18%	24%	< 1%	14%	16%
	2007	25%	47%	30%	24%	8%	20%	40%	*	17%	26%	22%	22%	19%	16%
Writing	2008	33%	53%	24%	15%	29%	7%	36%	*	*	16%	15%	*	9%	2%
	2007	30%	48%	24%	15%	9%	20%	8%	*	*	12%	17%	*	17%	16%
Science	2008	22%	41%	34%	13%	< 1%	9%	28%	*	*	14%	12%	< 1%	5%	5%
	2007	13%	26%	26%	7%	< 1%	5%	14%	*	*	16%	< 1%	14%	4%	< 1%
All Tests	2008	15%	32%	14%	6%	< 1%	2%	19%	*	33%	5%	6%	< 1%	1%	< 1%
	2007	12%	25%	12%	8%	4%	7%	12%	*	17%	11%	7%	< 1%	7%	7%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 604
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: MEMORIAL EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.7%	94.9%	97.0%	94.2%	100.0%	*	66.7%	94.9%	94.8%	100.0%	100.0%	90.6%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	92.1%	78.8%	75.8%	80.1%	76.7%	*	66.7%	71.7%	84.5%	18.0%	82.2%	76.9%
Not on TAKS	7.5%	7.1%	6.8%	16.0%	21.2%	14.1%	23.3%	*	0.0%	23.2%	10.3%	82.0%	17.8%	13.8%
TAKS(Acc) Only	2.7%	1.8%	1.8%	8.7%	12.1%	7.3%	13.3%	*	0.0%	13.0%	5.2%	44.3%	10.8%	7.5%
TAKS-M Only	2.9%	2.9%	2.7%	5.8%	9.1%	4.9%	8.3%	*	0.0%	8.7%	3.4%	29.5%	4.9%	5.0%
TAKS-Alt Only	0.7%	0.6%	0.4%	0.3%	0.0%	0.0%	1.7%	*	0.0%	0.7%	0.0%	1.6%	0.5%	0.0%
Combination	1.2%	1.8%	0.9%	1.3%	0.0%	1.9%	0.0%	*	0.0%	0.7%	1.7%	6.6%	1.6%	1.3%
By Acct Status														
Acct System	87.1%	89.9%	84.9%	76.6%	66.7%	78.2%	78.3%	*	66.7%	71.0%	81.0%	36.1%	83.8%	79.4%
Non-Acct System	11.3%	8.7%	14.5%	18.3%	30.3%	16.0%	21.7%	*	0.0%	23.9%	13.8%	63.9%	16.2%	11.3%
Mobile	5.1%	2.8%	7.6%	6.4%	12.1%	5.8%	5.0%	*	0.0%	7.2%	5.7%	3.3%	3.2%	1.9%
Non-Acct Test	6.2%	5.9%	6.1%	11.9%	18.2%	10.2%	16.7%	*	0.0%	16.7%	8.0%	60.7%	13.0%	9.4%
Not Tested														
Absent	1.6%	1.4%	0.4%	5.1%	3.0%	5.8%	0.0%	*	33.3%	5.1%	5.2%	0.0%	0.0%	9.4%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.1%	4.5%	0.0%	5.8%	0.0%	*	22.2%	5.1%	4.0%	0.0%	0.0%	8.8%
Total Count	3,075,682	36,260	265	312	33	206	60	3	9	138	174	61	185	160
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.3%	97.4%	100.0%	96.1%	98.6%	*	100.0%	97.2%	97.5%	100.0%	97.1%	94.3%
By Program														
TAKS (1 or more)	91.1%	91.9%	93.4%	82.0%	82.6%	80.9%	82.4%	*	100.0%	74.5%	88.8%	26.6%	80.4%	78.7%
Not on TAKS	6.7%	6.1%	5.9%	15.4%	17.4%	15.2%	16.2%	*	0.0%	22.8%	8.7%	73.4%	16.7%	15.6%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	3.9%	14.4%	17.4%	15.2%	12.2%	*	0.0%	20.7%	8.7%	68.8%	16.3%	15.6%
TAKS-Alt Only	0.4%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	1.1%	1.0%	0.0%	0.0%	4.1%	*	0.0%	2.1%	0.0%	4.7%	0.5%	0.0%
By Acct Status														
Acct System	91.6%	94.4%	91.9%	88.9%	76.1%	91.0%	91.9%	*	100.0%	89.0%	88.8%	95.3%	90.4%	90.1%
Non-Acct System	6.1%	3.7%	7.2%	8.5%	23.9%	5.1%	6.8%	*	0.0%	8.3%	8.7%	4.7%	6.7%	4.3%
Mobile	5.4%	3.0%	6.7%	8.5%	23.9%	5.1%	6.8%	*	0.0%	8.3%	8.7%	4.7%	6.7%	4.3%
Non-Acct Test	0.7%	0.7%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	2.0%	0.7%	2.6%	0.0%	3.9%	1.4%	*	0.0%	2.8%	2.5%	0.0%	2.9%	5.7%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.2%	2.6%	0.0%	3.9%	1.4%	*	0.0%	2.8%	2.5%	0.0%	2.9%	5.7%
Total Count	3,040,283	35,868	302	306	46	178	74	2	6	145	161	64	209	141

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 6
Total Students: 604
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	5%	14%	25%	43%	29%	7%	*	*	37%	17%	*	25%	31%
2007	18%	7%	21%	42%	64%	45%	24%	*	*	48%	39%	*	42%	53%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	98%	94%	88%	86%	84%	> 99%	*	*	79%	94%	*	92%	81%
2007	90%	97%	89%	81%	56%	79%	> 99%	*	*	67%	91%	*	78%	77%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	73.6%	100.0%	53.8%	*	45.5%	-	-	-	40.0%	62.5%	*	63.6%	45.5%
2006	74.4%	70.3%	80.1%	*	*	*	-	-	-	*	*	-	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	83%	*	60%	*	60%	*	*	*	*	*	*	*	60%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	5%	14%	18%	57%	18%	7%	*	*	21%	17%	*	20%	17%
2007	15%	5%	15%	33%	33%	43%	11%	*	*	37%	30%	*	39%	50%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	98%	94%	87%	57%	86%	> 99%	*	*	83%	89%	*	82%	83%
2007	91%	97%	93%	71%	67%	59%	> 99%	*	*	70%	72%	*	65%	50%
Attendance Rate														
2006-07	95.5%	96.9%	96.6%	97.2%	96.8%	97.6%	96.6%	*	96.9%	97.1%	97.3%	97.1%	97.3%	97.8%
2005-06	95.5%	96.9%	96.6%	97.3%	96.9%	97.7%	96.9%	-	96.8%	97.2%	97.4%	96.9%	97.5%	97.8%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 604
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School Type: Elementary

District Name: PLANO ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	604	100.0%	25,265	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	6.6%	2.2%	4.1%
Kindergarten	107	17.7%	15.7%	7.2%	7.7%
Grade 1	102	16.9%	16.8%	7.8%	8.1%
Grade 2	93	15.4%	15.8%	7.7%	7.9%
Grade 3	90	14.9%	15.8%	7.8%	7.6%
Grade 4	103	17.1%	15.6%	7.6%	7.4%
Grade 5	109	18.0%	12.7%	7.8%	7.4%
Grade 6	0	0.0%	0.6%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	68	11.3%	12.3%	10.6%	14.3%
Hispanic	391	64.7%	64.6%	17.2%	47.2%
White	124	20.5%	20.2%	52.6%	34.8%
Native American	5	0.8%	0.4%	0.4%	0.3%
Asian/Pac. Islander	16	2.6%	2.6%	19.2%	3.4%
Economically Disadvantaged	338	56.0%	69.9%	15.9%	55.3%
Limited English Proficient (LEP)	319	52.8%	33.5%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	11	1.7%	0.5%	0.9%	2.3%
At-Risk	319	52.8%	56.0%	12.1%	48.4%
Mobility (2006-07)	98	18.3%	20.3%	11.1%	20.9%
Number of Students per Teacher	10.6	n/a	14.3	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	2.5%	1.3%	2.8%	15.8%	11.7%	9.3%	12.3%
Grade 1	0.0%	5.7%	1.1%	5.9%	0.0%	11.0%	2.2%	10.6%
Grade 2	1.4%	4.3%	0.6%	3.5%	0.0%	4.5%	0.9%	4.6%
Grade 3	1.4%	2.3%	0.5%	2.8%	0.0%	3.3%	1.1%	2.6%
Grade 4	0.0%	1.3%	0.5%	1.6%	0.0%	1.4%	0.4%	1.3%
Grade 5	9.9%	1.9%	0.6%	2.3%	0.0%	2.1%	1.0%	1.8%
Grade 6	-	0.0%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 604
 Grade Span: KG - 05
 School Type: Elementary

District Name: PLANO ISD
 Campus Name: MEMORIAL EL
 Campus #: 043910105

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	18.6	17.9	18.9
Grade 1	19.7	18.6	24.1	18.9
Grade 2	20.9	18.1	24.7	19.0
Grade 3	21.7	19.3	23.4	19.0
Grade 4	19.4	20.8	23.7	19.6
Grade 5	30.0	21.3	27.4	22.2
Grade 6	-	25.4	23.1	21.4
Mixed Grades	-	22.4	20.8	22.4
Secondary: English/Language Arts	-	-	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	-	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 604
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: MEMORIAL EL
Campus #: 043910105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	73.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.9	88.4%	84.2%	70.4%	62.9%
Teachers	57.0	77.5%	72.1%	58.1%	50.8%
Professional Support	4.0	5.4%	8.6%	8.7%	8.3%
Campus Admin. (School Leader.)	4.0	5.4%	3.6%	2.6%	2.8%
Educational Aides:	8.5	11.6%	15.8%	9.6%	9.9%
Total Minority Staff:	27.2	37.0%	37.8%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	5.3%	6.9%	4.9%	9.6%
Hispanic	16.0	28.0%	25.8%	7.9%	21.4%
White	37.0	64.9%	65.2%	83.5%	67.5%
Native American	0.0	0.0%	0.3%	0.6%	0.3%
Asian/Pacific Islander	1.0	1.8%	1.7%	3.1%	1.2%
Males	5.0	8.8%	8.3%	15.8%	22.8%
Females	52.0	91.2%	91.7%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.0	12.3%	9.1%	8.2%	7.9%
1-5 Years Experience	24.0	42.1%	36.0%	34.4%	29.8%
6-10 Years Experience	8.0	14.0%	19.5%	22.4%	19.7%
11-20 Years Experience	12.0	21.0%	18.9%	20.5%	23.4%
Over 20 Years Experience	6.0	10.5%	16.5%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.9 yrs.	9.9 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.7 yrs.	6.8 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,234	\$41,919	\$43,574	\$39,372
1-5 Years Experience		\$44,439	\$42,912	\$44,646	\$41,374
6-10 Years Experience		\$46,638	\$44,848	\$46,787	\$43,886
11-20 Years Experience		\$50,024	\$48,737	\$50,965	\$48,174
Over 20 Years Experience		\$59,422	\$57,633	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,354	\$46,726	\$48,712	\$46,179
Professional Support		\$50,491	\$51,008	\$57,353	\$54,543
Campus Administration (School Leadership)		\$63,756	\$68,298	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 604
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: MEMORIAL EL
Campus #: 043910105

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,744,753	100.0%	\$6,593	\$4,474,348	100.0%	\$7,877	\$146,050,264	100.0%	\$5,971
Instruction (11,95)	\$3,047,137	81.4%	\$5,365	\$3,534,745	79.0%	\$6,223	\$108,492,402	74.3%	\$4,435
Instructional-Related Services (12,13)	\$205,661	5.5%	\$362	\$208,766	4.7%	\$368	\$5,698,262	3.9%	\$233
Instructional Leadership (21)	\$46,315	1.2%	\$82	\$46,315	1.0%	\$82	\$2,005,036	1.4%	\$82
School Leadership (23)	\$190,045	5.1%	\$335	\$192,987	4.3%	\$340	\$9,782,677	6.7%	\$400
Support Services-Student (31,32,33)	\$147,208	3.9%	\$259	\$147,213	3.3%	\$259	\$7,094,537	4.9%	\$290
Other Campus Costs (35,36,51,52,53)	\$108,387	2.9%	\$191	\$344,322	7.7%	\$606	\$12,977,350	8.9%	\$531
By Program:									
Total Operating Expenditures	\$3,636,366	100.0%	\$6,402	\$4,105,578	100.0%	\$7,228	\$132,315,883	100.0%	\$5,409
Bilingual/ESL Education (25)	\$1,042,822	28.7%	\$1,836	\$1,042,822	25.4%	\$1,836	\$17,653,681	13.3%	\$722
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$105	0.0%	\$0
Accelerated Education (24,30)	\$102,221	2.8%	\$180	\$464,658	11.3%	\$818	\$16,191,976	12.2%	\$662
Gifted & Talented Education (21)	\$140,819	3.9%	\$248	\$140,819	3.4%	\$248	\$1,700,844	1.3%	\$70
Regular Education (11)	\$1,716,094	47.2%	\$3,021	\$1,717,337	41.8%	\$3,023	\$76,945,259	58.2%	\$3,146
Special Education (23)	\$634,410	17.4%	\$1,117	\$739,942	18.0%	\$1,303	\$19,779,455	14.9%	\$809
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$44,563	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	317	52.5%	31.8%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	23	3.8%	4.2%	10.3%	7.5%
Special Education	97	16.1%	9.0%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	19.0	33.3%	17.1%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	3.0	5.3%	5.5%	2.3%	3.6%
Gifted & Talented Education	2.0	3.5%	1.1%	1.4%	2.0%
Regular Education	25.0	43.9%	67.3%	69.4%	70.7%
Special Education	8.0	14.0%	9.0%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.