

## ***2007-08 Academic Excellence Indicator System***

***District Name: PLANO ISD***

***Campus Name: MITCHELL EL***

***Campus #: 043910126***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Commended on Science***

***Comparable Improvement: Reading/ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 603  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MITCHELL EL  
Campus #: 043910126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	96%	97%	90%	78%	67%	96%	*	> 99%	93%	87%	*	74%	60%
	2007	89%	97%	97%	85%	50%	75%	91%	*	> 99%	82%	90%	*	73%	*
Mathematics	2008	85%	93%	94%	89%	72%	75%	95%	*	> 99%	91%	87%	*	63%	60%
	2007	82%	93%	92%	86%	50%	69%	96%	*	> 99%	82%	93%	*	67%	*
All Tests	2008	80%	90%	92%	84%	61%	58%	93%	*	> 99%	89%	80%	*	53%	40%
	2007	78%	91%	91%	81%	50%	63%	89%	*	> 99%	76%	90%	*	67%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	94%	94%	89%	78%	80%	93%	*	> 99%	82%	97%	*	82%	*
	2007	84%	94%	92%	92%	67%	> 99%	96%	*	89%	84%	96%	*	87%	83%
Mathematics	2008	87%	94%	96%	79%	56%	60%	90%	*	> 99%	79%	79%	*	59%	*
	2007	86%	94%	94%	89%	50%	> 99%	95%	*	89%	88%	89%	*	73%	67%
Writing	2008	93%	97%	98%	91%	80%	87%	97%	*	86%	87%	97%	*	89%	*
	2007	91%	94%	97%	92%	75%	> 99%	92%	*	> 99%	84%	96%	*	94%	> 99%
All Tests	2008	77%	89%	91%	73%	40%	60%	85%	*	86%	70%	76%	*	56%	*
	2007	75%	88%	87%	84%	50%	> 99%	89%	*	78%	75%	89%	*	69%	57%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	95%	96%	94%	73%	> 99%	> 99%	*	90%	92%	96%	> 99%	81%	*
	2007	83%	94%	93%	89%	64%	70%	96%	*	> 99%	91%	87%	83%	91%	*
Mathematics	2008	86%	95%	97%	92%	67%	> 99%	96%	*	> 99%	94%	90%	> 99%	81%	*
	2007	86%	96%	95%	88%	71%	60%	95%	*	> 99%	89%	87%	88%	91%	*
@ Science	2008	82%	91%	92%	86%	50%	82%	96%	*	90%	85%	87%	80%	63%	*
	2007	74%	88%	88%	82%	60%	70%	88%	*	> 99%	91%	74%	63%	75%	*
@ All Tests	2008	72%	87%	89%	84%	50%	82%	95%	*	80%	82%	85%	80%	58%	*
	2007	66%	84%	83%	74%	33%	50%	83%	*	> 99%	80%	67%	60%	58%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 603  
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School Type: Elementary

District Name: PLANO ISD  
Campus Name: MITCHELL EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	98%	93%	81%	84%	98%	*	> 99%	90%	96%	> 99%	85%	55%
	2007	88%	96%	96%	95%	75%	94%	99%	*	96%	92%	98%	> 99%	88%	75%
Mathematics	2008	80%	92%	96%	88%	67%	76%	95%	*	> 99%	88%	88%	88%	69%	55%
	2007	77%	92%	94%	91%	69%	86%	96%	*	96%	89%	92%	93%	78%	58%
Writing	2008	93%	97%	98%	91%	80%	87%	97%	*	86%	87%	97%	*	89%	*
	2007	92%	96%	97%	92%	75%	> 99%	92%	*	> 99%	84%	96%	*	94%	> 99%
Science	2008	74%	89%	92%	86%	50%	82%	96%	*	90%	85%	87%	80%	63%	*
	2007	66%	86%	88%	82%	60%	70%	88%	*	> 99%	91%	74%	63%	75%	*
All Tests	2008	72%	88%	92%	83%	55%	68%	93%	*	94%	82%	83%	77%	59%	42%
	2007	67%	86%	88%	84%	52%	78%	90%	*	92%	82%	85%	76%	70%	38%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	96%	97%	93%	79%	84%	98%	*	> 99%	89%	96%	92%	83%	58%
Mathematics	2008	78%	90%	94%	86%	67%	68%	93%	*	> 99%	85%	86%	53%	67%	40%
Writing	2008	91%	95%	96%	87%	80%	82%	90%	*	86%	81%	94%	33%	85%	40%
Science	2008	74%	89%	92%	86%	50%	82%	96%	*	90%	85%	87%	80%	63%	*
All Tests	2008	70%	86%	91%	80%	52%	63%	90%	*	94%	77%	83%	42%	55%	33%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	55%	48%	46%	21%	30%	54%	*	65%	48%	45%	11%	29%	18%
	2007	30%	49%	47%	42%	19%	26%	47%	*	62%	39%	45%	55%	22%	< 1%
Mathematics	2008	28%	49%	48%	46%	21%	38%	53%	*	55%	52%	41%	25%	15%	27%
	2007	25%	47%	49%	45%	19%	26%	49%	*	81%	49%	42%	43%	22%	< 1%
Writing	2008	33%	53%	45%	39%	10%	7%	58%	*	57%	29%	52%	*	17%	*
	2007	30%	48%	40%	46%	17%	30%	58%	*	25%	31%	55%	*	13%	14%
Science	2008	22%	41%	58%	49%	13%	27%	67%	*	40%	54%	46%	20%	21%	*
	2007	13%	26%	49%	43%	13%	10%	52%	*	70%	57%	30%	25%	25%	*
All Tests	2008	15%	32%	29%	27%	11%	13%	33%	*	32%	30%	24%	< 1%	7%	< 1%
	2007	12%	25%	26%	27%	6%	14%	32%	*	42%	28%	26%	24%	7%	< 1%

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.8%	98.3%	100.0%	100.0%	99.4%	80.0%	91.4%	97.2%	99.3%	100.0%	94.1%	84.2%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	91.5%	93.7%	92.5%	91.8%	88.6%	95.0%	60.0%	91.4%	88.1%	96.7%	34.6%	80.9%	57.9%
Not on TAKS	7.5%	7.1%	5.7%	5.8%	8.2%	11.4%	4.4%	20.0%	0.0%	9.1%	2.7%	65.4%	13.2%	26.3%
TAKS(Acc) Only	2.7%	1.8%	1.5%	0.7%	2.0%	2.3%	0.0%	0.0%	0.0%	0.7%	0.7%	7.7%	2.9%	5.3%
TAKS-M Only	2.9%	2.9%	1.7%	2.4%	6.1%	2.3%	1.3%	20.0%	0.0%	3.5%	1.3%	26.9%	5.9%	5.3%
TAKS-Alt Only	0.7%	0.6%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.8%	1.0%	2.7%	0.0%	6.8%	3.1%	0.0%	0.0%	4.9%	0.7%	30.8%	4.4%	15.8%
<b>By Acct Status</b>														
Acct System	87.1%	89.9%	89.0%	90.1%	89.8%	86.4%	93.8%	20.0%	88.6%	87.4%	92.7%	50.0%	82.4%	63.2%
Non-Acct System	11.3%	8.7%	10.3%	8.2%	10.2%	13.6%	5.6%	60.0%	2.9%	9.8%	6.7%	50.0%	11.8%	21.1%
Mobile	5.1%	2.8%	5.0%	3.8%	4.1%	4.5%	2.5%	40.0%	2.9%	2.8%	4.7%	0.0%	2.9%	0.0%
Non-Acct Test	6.2%	5.9%	5.2%	4.4%	6.1%	9.1%	3.1%	20.0%	0.0%	7.0%	2.0%	50.0%	8.8%	21.1%
<b>Not Tested</b>														
Absent	1.6%	1.4%	0.3%	1.7%	0.0%	0.0%	0.6%	20.0%	8.6%	2.8%	0.7%	0.0%	5.9%	15.8%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	8.6%	1.4%	0.7%	0.0%	2.9%	15.8%
Total Count	3,075,682	36,260	315	293	49	44	160	5	35	143	150	26	68	19
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.0%	99.3%	96.6%	97.5%	91.3%	100.0%	*	83.9%	96.6%	97.3%	100.0%	91.5%	64.3%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.9%	94.6%	91.1%	92.5%	82.6%	94.8%	*	83.9%	88.3%	94.5%	50.0%	78.0%	46.4%
Not on TAKS	6.7%	6.1%	4.7%	5.5%	5.0%	8.7%	5.2%	*	0.0%	8.3%	2.7%	50.0%	13.6%	17.9%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	3.4%	4.8%	2.5%	8.7%	4.6%	*	0.0%	7.6%	2.1%	43.8%	11.9%	17.9%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	0.8%	0.7%	2.5%	0.0%	0.6%	*	0.0%	0.7%	0.7%	6.3%	1.7%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	94.4%	92.8%	92.1%	85.0%	87.0%	96.6%	*	83.9%	91.7%	93.2%	96.9%	83.1%	64.3%
Non-Acct System	6.1%	3.7%	6.3%	4.5%	12.5%	4.3%	3.4%	*	0.0%	4.8%	4.1%	3.1%	8.5%	0.0%
Mobile	5.4%	3.0%	6.0%	4.5%	12.5%	4.3%	3.4%	*	0.0%	4.8%	4.1%	3.1%	8.5%	0.0%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	2.3%	2.0%	0.7%	3.4%	2.5%	8.7%	0.0%	*	16.1%	3.4%	2.7%	0.0%	8.5%	35.7%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.4%	3.1%	2.5%	8.7%	0.0%	*	12.9%	3.4%	2.7%	0.0%	8.5%	32.1%
Total Count	3,040,283	35,868	318	292	40	46	174	1	31	145	146	32	59	28

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 603  
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School Type: Elementary

District Name: PLANO ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2008	53%	69%	64%	43%	*	*	*	*	40%	*	*	*	*
	2007	49%	67%	44%	< 1%	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	46%	64%	40%	33%	*	*	*	50%	33%	*	33%	*
	2007	34%	46%	58%	27%	17%	*	*	*	33%	20%	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2008	0.58	0.89	0.78	0.55	0.05	*	*	*	0.56	*	*	*	*
	2007	0.55	0.85	0.65	0.71	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.42	0.66	0.55	0.35	*	*	*	0.88	0.32	*	0.12	*
	2007	0.33	0.45	0.64	0.17	-0.20	*	*	*	0.45	-0.17	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	12%	5%	3%	10%	22%	33%	4%	*	< 1%	7%	13%	*	26%
	2007	12%	4%	4%	15%	50%	25%	9%	*	< 1%	18%	10%	*	27%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	94%	98%	99%	94%	83%	75%	> 99%	*	> 99%	93%	94%	*	79%
	2007	94%	99%	99%	94%	67%	88%	> 99%	*	> 99%	93%	97%	*	80%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2007	53.6%	61.9%	0.0%	*	-	*	-	-	-	*	-	*	*
	2006	48.5%	70.8%	*	*	-	*	-	-	*	-	-	*	*
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Retained in Grade 3</b>														
	2008	80%	> 99%	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	5%	5%	6%	27%	< 1%	< 1%	*	10%	8%	4%	< 1%	19%
	2007	18%	7%	9%	11%	36%	30%	4%	*	< 1%	9%	13%	17%	9%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	92%	98%	99%	97%	80%	> 99%	> 99%	*	> 99%	94%	98%	> 99%	94%
	2007	90%	97%	97%	98%	86%	> 99%	> 99%	*	> 99%	95%	> 99%	> 99%	> 99%

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 5  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	5%	3%	8%	33%	< 1%	4%	*	< 1%	6%	10%	< 1%	19%	*
2007	15%	5%	5%	12%	29%	40%	5%	*	< 1%	11%	13%	13%	9%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	98%	99%	94%	67%	> 99%	> 99%	*	> 99%	94%	94%	> 99%	88%	*
2007	91%	97%	98%	97%	93%	> 99%	96%	*	> 99%	98%	96%	> 99%	> 99%	*
Attendance Rate														
2006-07	95.5%	96.9%	96.8%	97.0%	96.6%	96.0%	97.1%	*	98.0%	97.0%	97.0%	95.6%	95.8%	96.4%
2005-06	95.5%	96.9%	97.0%	97.3%	96.8%	96.7%	97.3%	*	98.7%	97.3%	97.4%	96.4%	96.0%	97.5%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
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District Name: PLANO ISD  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	603	100.0%	26,370	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	3.0%	2.2%	4.1%
Kindergarten	93	15.4%	15.2%	7.2%	7.7%
Grade 1	119	19.7%	16.6%	7.8%	8.1%
Grade 2	98	16.3%	16.5%	7.7%	7.9%
Grade 3	108	17.9%	17.6%	7.8%	7.6%
Grade 4	86	14.3%	17.0%	7.6%	7.4%
Grade 5	99	16.4%	12.7%	7.8%	7.4%
Grade 6	0	0.0%	1.0%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	112	18.6%	11.3%	10.6%	14.3%
Hispanic	90	14.9%	21.8%	17.2%	47.2%
White	335	55.6%	55.7%	52.6%	34.8%
Native American	4	0.7%	0.5%	0.4%	0.3%
Asian/Pac. Islander	62	10.3%	10.6%	19.2%	3.4%
Economically Disadvantaged	80	13.3%	23.8%	15.9%	55.3%
Limited English Proficient (LEP)	62	10.3%	10.3%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	5	0.7%	0.1%	0.9%	2.3%
At-Risk	62	10.3%	25.9%	12.1%	48.4%
Mobility (2006-07)	71	12.8%	14.8%	11.1%	20.9%
Number of Students per Teacher	13.3	n/a	14.7	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.4%	1.3%	2.8%	16.7%	10.3%	9.3%	12.3%
Grade 1	1.1%	3.4%	1.1%	5.9%	0.0%	9.0%	2.2%	10.6%
Grade 2	0.0%	2.0%	0.6%	3.5%	20.0%	2.4%	0.9%	4.6%
Grade 3	1.3%	1.1%	0.5%	2.8%	14.3%	1.7%	1.1%	2.6%
Grade 4	1.2%	0.4%	0.5%	1.6%	0.0%	0.5%	0.4%	1.3%
Grade 5	0.0%	0.6%	0.6%	2.3%	0.0%	2.5%	1.0%	1.8%
Grade 6	-	0.5%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 603  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: PLANO ISD  
 Campus Name: MITCHELL EL  
 Campus #: 043910126

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.6	19.3	17.9	18.9
Grade 1	26.7	20.3	24.1	18.9
Grade 2	25.9	19.9	24.7	19.0
Grade 3	22.5	20.1	23.4	19.0
Grade 4	26.9	20.3	23.7	19.6
Grade 5	24.8	23.3	27.4	22.2
Grade 6	-	26.8	23.1	21.4
Mixed Grades	-	27.4	20.8	22.4
Secondary: English/Language Arts	-	23.0	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	-	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 603  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MITCHELL EL  
Campus #: 043910126

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.4	93.7%	86.8%	70.4%	62.9%
Teachers	45.4	82.7%	75.4%	58.1%	50.8%
Professional Support	4.0	7.3%	7.9%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	3.6%	3.5%	2.6%	2.8%
Educational Aides:	3.5	6.3%	13.2%	9.6%	9.9%
Total Minority Staff:	11.0	20.0%	13.7%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	6.6%	3.4%	4.9%	9.6%
Hispanic	1.0	2.2%	5.8%	7.9%	21.4%
White	38.4	84.6%	89.1%	83.5%	67.5%
Native American	0.0	0.0%	0.3%	0.6%	0.3%
Asian/Pacific Islander	3.0	6.6%	1.4%	3.1%	1.2%
Males	3.9	8.6%	4.6%	15.8%	22.8%
Females	41.5	91.4%	95.4%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	11.0%	6.4%	8.2%	7.9%
1-5 Years Experience	14.5	31.9%	27.6%	34.4%	29.8%
6-10 Years Experience	8.0	17.6%	22.8%	22.4%	19.7%
11-20 Years Experience	11.0	24.2%	26.3%	20.5%	23.4%
Over 20 Years Experience	6.9	15.2%	17.3%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.3 yrs.	11.1 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	7.0 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,149	\$43,041	\$43,574	\$39,372
1-5 Years Experience		\$44,543	\$43,395	\$44,646	\$41,374
6-10 Years Experience		\$46,556	\$45,590	\$46,787	\$43,886
11-20 Years Experience		\$51,917	\$49,436	\$50,965	\$48,174
Over 20 Years Experience		\$58,565	\$58,354	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,660	\$48,039	\$48,712	\$46,179
Professional Support		\$49,170	\$51,680	\$57,353	\$54,543
Campus Administration (School Leadership)		\$69,874	\$69,951	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.9	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 603  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: MITCHELL EL  
Campus #: 043910126

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,367,573	100.0%	\$5,414	\$3,598,124	100.0%	\$5,785	\$142,966,037	100.0%	\$5,407
Instruction (11,95)	\$2,650,378	78.7%	\$4,261	\$2,669,591	74.2%	\$4,292	\$107,491,513	75.2%	\$4,066
Instructional-Related Services (12,13)	\$189,142	5.6%	\$304	\$193,181	5.4%	\$311	\$5,886,995	4.1%	\$223
Instructional Leadership (21)	\$28,777	0.9%	\$46	\$28,777	0.8%	\$46	\$2,081,163	1.5%	\$79
School Leadership (23)	\$181,752	5.4%	\$292	\$189,309	5.3%	\$304	\$9,495,160	6.6%	\$359
Support Services-Student (31,32,33)	\$177,153	5.3%	\$285	\$177,153	4.9%	\$285	\$7,277,828	5.1%	\$275
Other Campus Costs (35,36,51,52,53)	\$140,371	4.2%	\$226	\$340,113	9.5%	\$547	\$10,733,378	7.5%	\$406
<b>By Program:</b>									
Total Operating Expenditures	\$3,227,202	100.0%	\$5,188	\$3,235,120	100.0%	\$5,201	\$131,722,692	100.0%	\$4,982
Bilingual/ESL Education (25)	\$131,020	4.1%	\$211	\$131,020	4.0%	\$211	\$4,520,734	3.4%	\$171
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$82,067	2.5%	\$132	\$82,067	2.5%	\$132	\$6,123,606	4.6%	\$232
Gifted & Talented Education (21)	\$77,486	2.4%	\$125	\$77,486	2.4%	\$125	\$2,302,223	1.7%	\$87
Regular Education (11)	\$2,518,759	78.0%	\$4,049	\$2,518,759	77.9%	\$4,049	\$98,162,304	74.5%	\$3,713
Special Education (23)	\$417,870	12.9%	\$672	\$425,788	13.2%	\$685	\$20,606,813	15.6%	\$779
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	60	10.0%	9.5%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	52	8.6%	6.7%	10.3%	7.5%
Special Education	45	7.5%	9.3%	11.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.5	5.5%	5.1%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	2.2%	3.5%	2.3%	3.6%
Gifted & Talented Education	1.0	2.2%	1.2%	1.4%	2.0%
Regular Education	36.9	81.3%	80.6%	69.4%	70.7%
Special Education	4.0	8.8%	9.1%	15.6%	9.8%
Other	0.0	0.0%	0.6%	3.1%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.