

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: SHEPARD EL

Campus #: 043910108

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA & Mathematics

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 455
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SHEPARD EL
Campus #: 043910108

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	96%	98%	96%	*	> 99%	98%	*	89%	92%	> 99%	> 99%	89%	80%
	2007	89%	97%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
Mathematics	2008	85%	93%	94%	97%	*	> 99%	98%	*	> 99%	95%	> 99%	> 99%	89%	> 99%
	2007	82%	93%	95%	93%	*	*	93%	*	> 99%	93%	92%	> 99%	*	*
All Tests	2008	80%	90%	93%	96%	*	> 99%	98%	*	89%	93%	> 99%	> 99%	89%	80%
	2007	78%	91%	94%	93%	*	*	93%	*	> 99%	93%	92%	> 99%	*	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	94%	96%	97%	*	*	98%	*	> 99%	97%	97%	80%	83%	*
	2007	84%	94%	95%	91%	83%	> 99%	89%	*	> 99%	89%	93%	80%	83%	*
Mathematics	2008	87%	94%	96%	95%	*	*	94%	*	> 99%	97%	94%	*	> 99%	*
	2007	86%	94%	96%	89%	> 99%	57%	91%	*	92%	90%	88%	83%	86%	*
Writing	2008	93%	97%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	91%	94%	97%	95%	83%	> 99%	95%	*	> 99%	96%	95%	> 99%	67%	*
All Tests	2008	77%	89%	92%	92%	*	*	93%	*	> 99%	94%	91%	83%	83%	*
	2007	75%	88%	89%	83%	83%	63%	85%	*	92%	84%	83%	77%	57%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	95%	97%	96%	86%	> 99%	98%	*	92%	97%	96%	> 99%	92%	*
	2007	83%	94%	95%	98%	80%	*	98%	*	> 99%	98%	98%	> 99%	> 99%	*
Mathematics	2008	86%	95%	96%	91%	86%	88%	92%	*	92%	94%	89%	86%	92%	*
	2007	86%	96%	96%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
@ Science	2008	82%	91%	96%	85%	71%	67%	90%	*	85%	85%	85%	73%	77%	*
	2007	74%	88%	92%	96%	> 99%	*	95%	*	> 99%	98%	95%	86%	> 99%	*
@ All Tests	2008	72%	87%	93%	81%	71%	67%	87%	*	77%	82%	81%	64%	77%	*
	2007	66%	84%	88%	94%	80%	*	93%	*	> 99%	95%	93%	88%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 455
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SHEPARD EL
Campus #: 043910108

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	64%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	83%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	50%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	50%	36%	*	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008	37%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	30%	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	46%	50%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	44%	60%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	98%	98%	90%	> 99%	98%	*	97%	98%	97%	95%	96%	> 99%
	2007	88%	96%	97%	97%	91%	> 99%	97%	*	> 99%	97%	97%	89%	94%	*
Mathematics	2008	80%	92%	96%	96%	80%	94%	97%	*	93%	95%	96%	> 99%	93%	> 99%
	2007	77%	92%	96%	94%	> 99%	73%	95%	*	97%	95%	93%	91%	94%	*
Writing	2008	93%	97%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	92%	96%	97%	95%	83%	> 99%	95%	*	> 99%	96%	95%	> 99%	67%	*
Science	2008	74%	89%	96%	85%	71%	67%	90%	*	85%	85%	85%	73%	77%	*
	2007	66%	86%	92%	96%	> 99%	*	95%	*	> 99%	98%	95%	86%	> 99%	*
All Tests	2008	72%	88%	93%	91%	60%	84%	94%	*	90%	91%	91%	86%	82%	83%
	2007	67%	86%	91%	91%	91%	75%	91%	*	97%	92%	90%	85%	84%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))															
(2010 Preview)															
Reading/ELA	2008	89%	96%	97%	96%	90%	> 99%	97%	*	93%	97%	96%	89%	96%	> 99%
Mathematics	2008	78%	90%	95%	93%	80%	86%	95%	*	93%	91%	95%	83%	87%	89%
Writing	2008	91%	95%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Science	2008	74%	89%	96%	85%	71%	67%	90%	*	85%	85%	85%	73%	77%	*
All Tests	2008	70%	86%	92%	88%	60%	78%	91%	*	87%	87%	89%	73%	77%	78%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 455
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SHEPARD EL
Campus #: 043910108

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	53%	53%	< 1%	39%	57%	*	59%	53%	53%	64%	37%	17%
	2007	30%	49%	47%	45%	27%	33%	45%	*	55%	51%	41%	26%	41%	*
Mathematics	2008	28%	49%	50%	59%	30%	33%	61%	*	69%	63%	54%	65%	33%	50%
	2007	25%	47%	50%	52%	18%	27%	54%	*	65%	61%	43%	48%	33%	*
Writing	2008	33%	53%	46%	45%	*	*	41%	*	86%	35%	55%	20%	17%	*
	2007	30%	48%	41%	39%	17%	33%	43%	*	42%	38%	40%	20%	17%	*
Science	2008	22%	41%	59%	55%	43%	44%	59%	*	54%	71%	43%	27%	46%	*
	2007	13%	26%	50%	57%	60%	*	55%	*	69%	62%	51%	29%	38%	*
All Tests	2008	15%	32%	32%	37%	< 1%	11%	39%	*	55%	40%	35%	31%	18%	17%
	2007	12%	25%	26%	30%	18%	25%	31%	*	32%	35%	25%	19%	21%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 455
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SHEPARD EL
Campus #: 043910108

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.6%	98.8%	100.0%	100.0%	99.4%	-	94.1%	98.4%	99.2%	100.0%	100.0%	78.6%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	95.1%	88.9%	83.3%	79.2%	90.8%	-	88.2%	84.6%	93.4%	51.0%	82.4%	42.9%
Not on TAKS	7.5%	7.1%	4.7%	9.8%	16.7%	20.8%	8.6%	-	5.9%	13.8%	5.8%	49.0%	17.6%	35.7%
TAKS(Acc) Only	2.7%	1.8%	1.2%	2.5%	0.0%	8.3%	2.3%	-	0.0%	3.3%	1.7%	12.2%	2.9%	7.1%
TAKS-M Only	2.9%	2.9%	1.2%	3.7%	16.7%	0.0%	3.4%	-	2.9%	4.9%	2.5%	18.4%	8.8%	14.3%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.8%	0.9%	3.7%	0.0%	12.5%	2.9%	-	2.9%	5.7%	1.7%	18.4%	5.9%	14.3%
By Acct Status														
Acct System	87.1%	89.9%	90.5%	88.5%	83.3%	79.2%	90.8%	-	85.3%	86.2%	90.9%	59.2%	82.4%	42.9%
Non-Acct System	11.3%	8.7%	8.7%	10.2%	16.7%	20.8%	8.6%	-	8.8%	12.2%	8.3%	40.8%	17.6%	35.7%
Mobile	5.1%	2.8%	4.7%	2.0%	0.0%	4.2%	1.7%	-	2.9%	0.8%	3.3%	0.0%	2.9%	0.0%
Non-Acct Test	6.2%	5.9%	4.0%	8.2%	16.7%	16.7%	6.9%	-	5.9%	11.4%	5.0%	40.8%	14.7%	35.7%
Not Tested														
Absent	1.6%	1.4%	0.4%	1.2%	0.0%	0.0%	0.6%	-	5.9%	1.6%	0.8%	0.0%	0.0%	21.4%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.3%	1.2%	0.0%	0.0%	0.6%	-	5.9%	1.6%	0.8%	0.0%	0.0%	21.4%
Total Count	3,075,682	36,260	304	244	12	24	174	0	34	123	121	49	34	14
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.5%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.9%	95.7%	93.8%	81.3%	81.0%	95.3%	-	100.0%	90.6%	96.8%	64.3%	80.8%	60.0%
Not on TAKS	6.7%	6.1%	3.9%	6.2%	18.8%	19.0%	4.7%	-	0.0%	9.4%	3.2%	35.7%	19.2%	40.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	2.3%	5.8%	18.8%	19.0%	4.1%	-	0.0%	9.4%	2.4%	33.3%	19.2%	40.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	0.5%	0.4%	0.0%	0.0%	0.6%	-	0.0%	0.0%	0.8%	2.4%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	94.4%	94.1%	95.9%	87.5%	90.5%	97.6%	-	94.4%	96.6%	95.2%	90.5%	88.5%	100.0%
Non-Acct System	6.1%	3.7%	5.5%	4.1%	12.5%	9.5%	2.4%	-	5.6%	3.4%	4.8%	9.5%	11.5%	0.0%
Mobile	5.4%	3.0%	4.9%	4.1%	12.5%	9.5%	2.4%	-	5.6%	3.4%	4.8%	9.5%	11.5%	0.0%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	2.0%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	35,868	300	243	16	21	170	0	36	117	126	42	26	5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 455
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SHEPARD EL
Campus #: 043910108

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	69%	67%	*	*	*	*	*	*	*	*	*	*
	2007	49%	67%	64%	78%	*	*	86%	*	*	86%	*	*	*
Mathematics	2008	36%	46%	67%	33%	*	*	20%	*	*	*	33%	*	*
	2007	34%	46%	67%	44%	*	*	*	*	*	*	17%	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.89	0.88	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.85	0.86	1.44	*	*	1.64	*	*	1.54	*	*	*
Mathematics	2008	0.34	0.42	0.71	0.43	*	*	0.16	*	*	*	0.49	*	*
	2007	0.33	0.45	0.65	0.17	*	*	*	*	*	*	-0.08	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	5%	3%	4%	*	< 1%	2%	*	11%	8%	< 1%	< 1%	11%
	2007	12%	4%	4%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	98%	99%	99%	*	> 99%	98%	*	> 99%	97%	> 99%	> 99%	> 99%
	2007	94%	99%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	5%	3%	5%	14%	< 1%	4%	*	8%	6%	4%	< 1%	8%
	2007	18%	7%	6%	3%	20%	*	2%	*	< 1%	3%	3%	< 1%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	98%	99%	97%	> 99%	> 99%	98%	*	92%	> 99%	96%	> 99%	> 99%
	2007	90%	97%	98%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	5%	4%	10%	14%	13%	8%	*	15%	6%	13%	14%	8%
	2007	15%	5%	4%	< 1%	< 1%	*	< 1%	*	< 1%	< 1%	< 1%	< 1%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	98%	99%	95%	86%	88%	> 99%	*	85%	94%	96%	> 99%	92%
	2007	91%	97%	98%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
Attendance Rate														
	2006-07	95.5%	96.9%	96.9%	96.9%	97.9%	96.4%	96.7%	-	97.8%	96.6%	97.1%	96.1%	96.2%
	2005-06	95.5%	96.9%	97.0%	97.3%	95.7%	97.5%	97.2%	-	98.4%	97.1%	97.4%	96.3%	96.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 455
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SHEPARD EL
Campus #: 043910108

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	455	100.0%	26,016	53,439	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.9%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	1.6%	2.2%	4.1%
Kindergarten	68	14.9%	15.8%	7.2%	7.7%
Grade 1	65	14.3%	16.3%	7.8%	8.1%
Grade 2	81	17.8%	16.5%	7.7%	7.9%
Grade 3	81	17.8%	16.4%	7.8%	7.6%
Grade 4	73	16.0%	16.2%	7.6%	7.4%
Grade 5	87	19.1%	14.2%	7.8%	7.4%
Grade 6	0	0.0%	2.2%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution: African American	26	5.7%	4.8%	10.6%	14.3%
Hispanic	38	8.4%	13.8%	17.2%	47.2%
White	339	74.5%	74.3%	52.6%	34.8%
Native American	0	0.0%	0.5%	0.4%	0.3%
Asian/Pac. Islander	52	11.4%	6.6%	19.2%	3.4%
Economically Disadvantaged	38	8.4%	13.0%	15.9%	55.3%
Limited English Proficient (LEP)	29	6.4%	4.5%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	2	0.4%	0.2%	0.9%	2.3%
At-Risk	29	6.4%	16.5%	12.1%	48.4%
Mobility (2006-07)	44	10.4%	11.0%	11.1%	20.9%
Number of Students per Teacher	12.0	n/a	15.2	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.3%	2.2%	1.3%	2.8%	0.0%	11.6%	9.3%	12.3%
Grade 1	0.0%	2.6%	1.1%	5.9%	0.0%	6.1%	2.2%	10.6%
Grade 2	1.6%	0.7%	0.6%	3.5%	0.0%	2.5%	0.9%	4.6%
Grade 3	0.0%	0.6%	0.5%	2.8%	0.0%	0.9%	1.1%	2.6%
Grade 4	0.0%	0.4%	0.5%	1.6%	0.0%	1.2%	0.4%	1.3%
Grade 5	0.0%	0.4%	0.6%	2.3%	0.0%	0.9%	1.0%	1.8%
Grade 6	-	0.5%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 455
 Grade Span: KG - 05
 School Type: Elementary

District Name: PLANO ISD
 Campus Name: SHEPARD EL
 Campus #: 043910108

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	19.2	17.9	18.9
Grade 1	21.7	19.5	24.1	18.9
Grade 2	27.0	19.4	24.7	19.0
Grade 3	25.3	19.7	23.4	19.0
Grade 4	22.8	20.1	23.7	19.6
Grade 5	27.2	23.4	27.4	22.2
Grade 6	-	22.3	23.1	21.4
Mixed Grades	-	27.3	20.8	22.4
Secondary: English/Language Arts	-	31.0	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	?	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 455
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SHEPARD EL
Campus #: 043910108

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	49.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.0	87.2%	87.3%	70.4%	62.9%
Teachers	38.0	77.0%	74.7%	58.1%	50.8%
Professional Support	4.0	8.1%	9.2%	8.7%	8.3%
Campus Admin. (School Leader.)	1.0	2.0%	3.4%	2.6%	2.8%
Educational Aides:	6.3	12.8%	12.7%	9.6%	9.9%
Total Minority Staff:	5.0	10.1%	7.3%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	7.9%	1.3%	4.9%	9.6%
Hispanic	0.0	0.0%	3.7%	7.9%	21.4%
White	33.0	86.8%	94.0%	83.5%	67.5%
Native American	0.0	0.0%	0.4%	0.6%	0.3%
Asian/Pacific Islander	2.0	5.3%	0.6%	3.1%	1.2%
Males	3.0	7.9%	5.2%	15.8%	22.8%
Females	35.0	92.1%	94.8%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.0	10.5%	6.4%	8.2%	7.9%
1-5 Years Experience	9.0	23.7%	25.9%	34.4%	29.8%
6-10 Years Experience	9.0	23.7%	23.8%	22.4%	19.7%
11-20 Years Experience	12.0	31.6%	27.7%	20.5%	23.4%
Over 20 Years Experience	4.0	10.5%	16.1%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	11.1 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.7 yrs.	6.5 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,149	\$41,020	\$43,574	\$39,372
1-5 Years Experience		\$44,417	\$42,336	\$44,646	\$41,374
6-10 Years Experience		\$46,060	\$44,400	\$46,787	\$43,886
11-20 Years Experience		\$51,459	\$48,406	\$50,965	\$48,174
Over 20 Years Experience		\$64,909	\$56,785	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,054	\$46,758	\$48,712	\$46,179
Professional Support		\$52,574	\$51,421	\$57,353	\$54,543
Campus Administration (School Leadership)		\$84,557	\$68,877	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 455
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SHEPARD EL
Campus #: 043910108

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,056,237	100.0%	\$6,544	\$3,240,757	100.0%	\$6,940	\$129,546,842	100.0%	\$5,288
Instruction (11,95)	\$2,381,673	77.9%	\$5,100	\$2,404,420	74.2%	\$5,149	\$98,214,064	75.8%	\$4,009
Instructional-Related Services (12,13)	\$173,542	5.7%	\$372	\$176,061	5.4%	\$377	\$5,673,374	4.4%	\$232
Instructional Leadership (21)	\$24,804	0.8%	\$53	\$24,804	0.8%	\$53	\$1,634,042	1.3%	\$67
School Leadership (23)	\$172,412	5.6%	\$369	\$175,028	5.4%	\$375	\$8,259,131	6.4%	\$337
Support Services-Student (31,32,33)	\$131,610	4.3%	\$282	\$131,908	4.1%	\$282	\$6,827,181	5.3%	\$279
Other Campus Costs (35,36,51,52,53)	\$172,196	5.6%	\$369	\$328,536	10.1%	\$704	\$8,939,050	6.9%	\$365
By Program:									
Total Operating Expenditures	\$2,884,041	100.0%	\$6,176	\$2,885,911	100.0%	\$6,180	\$119,417,672	100.0%	\$4,875
Bilingual/ESL Education (25)	\$76,795	2.7%	\$164	\$76,795	2.7%	\$164	\$1,170,282	1.0%	\$48
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$51,260	0.0%	\$2
Accelerated Education (24,30)	\$92,589	3.2%	\$198	\$92,589	3.2%	\$198	\$3,718,584	3.1%	\$152
Gifted & Talented Education (21)	\$77,402	2.7%	\$166	\$77,402	2.7%	\$166	\$1,659,389	1.4%	\$68
Regular Education (11)	\$2,044,789	70.9%	\$4,379	\$2,045,401	70.9%	\$4,380	\$93,132,121	78.0%	\$3,802
Special Education (23)	\$592,466	20.5%	\$1,269	\$593,724	20.6%	\$1,271	\$19,686,036	16.5%	\$804
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	29	6.4%	4.0%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	31	6.8%	7.4%	10.3%	7.5%
Special Education	55	12.1%	8.6%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.6%	2.1%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	2.6%	2.6%	2.3%	3.6%
Gifted & Talented Education	1.0	2.6%	1.3%	1.4%	2.0%
Regular Education	29.0	76.3%	84.7%	69.4%	70.7%
Special Education	6.0	15.8%	9.3%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.