

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: HENDRICK MIDDLE

Campus #: 043910048

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Science

Commended on Social Studies

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 871
Grade Span: 06 - 08
School Type: Middle

District Name: PLANO ISD
Campus Name: HENDRICK MIDDLE
Campus #: 043910048

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	98%	98%	99%	92%	> 99%	99%	*	> 99%	98%	> 99%	91%	96%	> 99%
	2007	92%	98%	97%	99%	> 99%	> 99%	99%	*	> 99%	99%	99%	> 99%	> 99%	*
Mathematics	2008	83%	92%	93%	98%	> 99%	90%	99%	*	> 99%	97%	> 99%	> 99%	96%	> 99%
	2007	80%	92%	90%	98%	94%	93%	99%	*	> 99%	97%	99%	> 99%	92%	*
All Tests	2008	81%	92%	91%	97%	92%	90%	98%	*	> 99%	95%	> 99%	93%	93%	> 99%
	2007	78%	92%	88%	97%	95%	93%	98%	*	> 99%	97%	98%	> 99%	93%	*
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	95%	95%	96%	94%	96%	95%	*	98%	93%	98%	82%	94%	*
	2007	85%	95%	92%	96%	84%	96%	97%	*	> 99%	95%	97%	79%	89%	*
Mathematics	2008	80%	91%	92%	95%	81%	95%	95%	*	> 99%	94%	97%	89%	94%	*
	2007	77%	92%	85%	96%	91%	83%	98%	*	> 99%	96%	96%	86%	82%	> 99%
Writing	2008	93%	97%	97%	98%	94%	96%	98%	*	> 99%	95%	99%	> 99%	> 99%	*
	2007	93%	98%	97%	98%	97%	> 99%	99%	*	98%	97%	> 99%	93%	96%	*
All Tests	2008	74%	88%	88%	92%	76%	91%	92%	*	98%	87%	95%	77%	88%	*
	2007	71%	90%	81%	92%	78%	79%	95%	*	98%	91%	94%	78%	68%	> 99%
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	99%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
	2007	89%	97%	95%	98%	96%	94%	99%	*	98%	97%	99%	92%	95%	*
Mathematics	2008	79%	93%	90%	96%	86%	93%	97%	*	> 99%	96%	95%	93%	88%	83%
	2007	73%	90%	84%	94%	76%	> 99%	96%	*	98%	94%	94%	70%	91%	*
@ Science	2008	69%	87%	83%	87%	68%	71%	90%	*	92%	88%	86%	68%	58%	40%
	2007	67%	86%	*	92%	65%	88%	95%	*	> 99%	96%	88%	69%	76%	*
@ Soc Studies	2008	91%	98%	95%	97%	97%	96%	98%	*	98%	96%	99%	79%	93%	> 99%
	2007	84%	95%	92%	97%	81%	94%	99%	*	> 99%	98%	96%	71%	91%	*
@ All Tests	2008	64%	84%	80%	85%	69%	72%	89%	*	92%	86%	85%	65%	59%	50%
	2007	58%	82%	*	89%	64%	82%	92%	*	98%	91%	87%	57%	70%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
Total Students: 871
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District Name: PLANO ISD
Campus Name: HENDRICK MIDDLE
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	97%	98%	96%	99%	98%	*	99%	97%	99%	90%	97%	> 99%
	2007	88%	96%	94%	98%	92%	97%	98%	> 99%	99%	97%	98%	88%	95%	75%
Mathematics	2008	80%	92%	93%	97%	91%	93%	98%	*	> 99%	96%	98%	97%	94%	92%
	2007	77%	92%	88%	96%	87%	91%	97%	> 99%	99%	96%	97%	85%	88%	83%
Writing	2008	93%	97%	97%	98%	94%	96%	98%	*	> 99%	95%	99%	> 99%	> 99%	*
	2007	92%	96%	97%	98%	97%	> 99%	99%	*	98%	97%	> 99%	93%	96%	*
Science	2008	74%	89%	83%	87%	68%	71%	90%	*	92%	88%	86%	68%	58%	40%
	2007	66%	86%	74%	87%	50%	88%	90%	*	98%	91%	82%	62%	71%	*
Soc Studies	2008	91%	98%	95%	97%	97%	96%	98%	*	98%	96%	99%	79%	93%	> 99%
	2007	87%	96%	92%	97%	81%	94%	99%	*	> 99%	98%	96%	71%	91%	*
All Tests	2008	72%	88%	87%	92%	79%	84%	93%	*	97%	90%	94%	78%	79%	75%
	2007	67%	86%	80%	92%	72%	85%	94%	> 99%	98%	91%	92%	76%	76%	83%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	96%	95%	98%	96%	97%	97%	*	99%	96%	99%	84%	96%	> 99%
Mathematics	2008	78%	90%	90%	96%	89%	91%	97%	*	> 99%	96%	97%	81%	88%	85%
Writing	2008	91%	95%	96%	98%	94%	96%	98%	*	> 99%	95%	99%	> 99%	> 99%	*
Science	2008	74%	89%	83%	87%	68%	71%	90%	*	92%	88%	86%	68%	58%	40%
Soc Studies	2008	91%	98%	95%	97%	97%	96%	98%	*	98%	96%	99%	79%	93%	> 99%
All Tests	2008	70%	86%	84%	91%	77%	80%	92%	*	97%	89%	93%	64%	74%	69%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	56%	71%	61%	55%	72%	*	83%	68%	74%	49%	62%	33%
	2007	30%	49%	49%	66%	43%	48%	68%	80%	78%	60%	72%	35%	45%	13%
Mathematics	2008	28%	49%	39%	54%	24%	33%	53%	*	79%	54%	53%	36%	32%	42%
	2007	25%	47%	31%	51%	21%	30%	51%	20%	74%	48%	54%	15%	24%	25%
Writing	2008	33%	53%	52%	57%	41%	39%	54%	*	80%	42%	68%	20%	41%	*
	2007	30%	48%	41%	46%	29%	32%	45%	*	69%	38%	54%	13%	26%	*
Science	2008	22%	41%	37%	45%	21%	14%	47%	*	65%	51%	38%	32%	8%	20%
	2007	13%	26%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	66%	55%	67%	52%	39%	70%	*	81%	74%	61%	42%	26%	60%
	2007	34%	66%	43%	67%	37%	56%	71%	*	74%	66%	68%	36%	41%	*
All Tests	2008	15%	32%	26%	42%	23%	23%	41%	*	64%	42%	42%	22%	28%	25%
	2007	12%	25%	16%	31%	11%	18%	31%	20%	49%	26%	36%	4%	14%	8%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.3%	99.2%	100.0%	97.7%	100.0%	*	96.9%	98.8%	99.6%	100.0%	100.0%	68.2%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	93.3%	94.0%	83.0%	88.4%	96.3%	*	95.7%	91.7%	96.1%	50.5%	79.2%	59.1%
Not on TAKS	7.5%	7.1%	6.1%	5.2%	17.0%	9.3%	3.7%	*	1.2%	7.1%	3.5%	49.5%	20.8%	9.1%
TAKS(Acc) Only	2.7%	1.8%	2.5%	0.9%	2.1%	2.3%	0.7%	*	0.0%	0.7%	1.1%	8.6%	5.2%	4.5%
TAKS-M Only	2.9%	2.9%	1.3%	3.3%	14.9%	4.7%	1.7%	*	1.2%	4.5%	2.2%	31.2%	13.5%	4.5%
TAKS-Alt Only	0.7%	0.6%	0.4%	0.2%	0.0%	1.2%	0.2%	*	0.0%	0.5%	0.0%	2.2%	0.0%	0.0%
Combination	1.2%	1.8%	0.8%	0.8%	0.0%	1.2%	1.1%	*	0.0%	1.4%	0.2%	7.5%	2.1%	0.0%
By Acct Status														
Acct System	87.1%	89.9%	90.8%	91.0%	75.5%	84.9%	93.6%	*	94.4%	89.6%	92.3%	49.5%	75.0%	54.5%
Non-Acct System	11.3%	8.7%	8.7%	8.2%	24.5%	12.8%	6.4%	*	2.5%	9.2%	7.2%	50.5%	25.0%	13.6%
Mobile	5.1%	2.8%	3.9%	3.1%	7.4%	3.5%	2.8%	*	1.2%	2.4%	3.7%	2.2%	5.2%	4.5%
Non-Acct Test	6.2%	5.9%	4.8%	5.1%	17.0%	9.3%	3.6%	*	1.2%	6.9%	3.5%	48.4%	19.8%	9.1%
Not Tested	1.6%	1.4%	0.8%	0.8%	0.0%	2.3%	0.0%	*	3.1%	1.2%	0.4%	0.0%	0.0%	31.8%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.5%	0.8%	0.0%	2.3%	0.0%	*	3.1%	1.2%	0.4%	0.0%	0.0%	31.8%
Other	0.5%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	36,260	848	879	94	86	534	4	161	423	456	93	96	22
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.1%	99.8%	100.0%	98.7%	100.0%	100.0%	99.4%	100.0%	99.5%	100.0%	98.9%	90.0%
By Program														
TAKS (1 or more)	91.1%	91.9%	93.3%	95.9%	88.3%	93.3%	97.1%	83.3%	98.1%	93.7%	98.1%	59.8%	84.8%	65.0%
Not on TAKS	6.7%	6.1%	5.8%	3.9%	11.7%	5.3%	2.9%	16.7%	1.3%	6.3%	1.4%	40.2%	14.1%	25.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	4.4%	3.8%	10.6%	5.3%	2.9%	16.7%	1.3%	6.0%	1.4%	39.0%	13.0%	25.0%
TAKS-Alt Only	0.4%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	1.2%	0.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	1.2%	1.1%	0.0%
By Acct Status														
Acct System	91.6%	94.4%	94.1%	98.0%	94.7%	96.0%	98.5%	100.0%	99.4%	98.1%	97.9%	98.8%	97.8%	85.0%
Non-Acct System	6.1%	3.7%	5.2%	1.8%	5.3%	2.7%	1.5%	0.0%	0.0%	1.9%	1.7%	1.2%	1.1%	5.0%
Mobile	5.4%	3.0%	4.9%	1.8%	5.3%	2.7%	1.5%	0.0%	0.0%	1.9%	1.7%	1.2%	1.1%	5.0%
Non-Acct Test	0.7%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	2.0%	0.9%	0.2%	0.0%	1.3%	0.0%	0.0%	0.6%	0.0%	0.5%	0.0%	1.1%	10.0%
Absent	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.1%	0.4%	0.2%	0.0%	1.3%	0.0%	0.0%	0.6%	0.0%	0.5%	0.0%	1.1%	10.0%
Other	0.8%	0.5%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	35,868	755	850	94	75	521	6	154	431	419	82	92	20

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 871
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District Name: PLANO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	69%	68%	75%	*	*	60%	*	*	83%	*	*	*
	2007	49%	67%	59%	89%	86%	*	91%	*	*	86%	> 99%	60%	> 99%
Mathematics	2008	36%	46%	55%	76%	*	75%	82%	*	*	75%	78%	*	71%
	2007	34%	46%	41%	75%	67%	*	*	*	*	> 99%	58%	*	63%
Average TGI Growth														
Reading/ELA	2008	0.58	0.89	0.76	0.97	*	*	0.76	*	*	0.74	1.27	*	*
	2007	0.55	0.85	0.74	1.20	0.94	*	1.37	*	*	1.41	0.85	1.03	1.25
Mathematics	2008	0.34	0.42	0.64	0.85	*	0.86	0.86	*	*	0.69	1.10	*	0.97
	2007	0.33	0.45	0.50	0.92	0.71	*	*	*	*	1.00	0.87	*	0.80
Student Success Initiative														
Grade 5 Mathematics (English and Spanish)														
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
	2008	22%	9%	25%	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading														
Students Requiring Accelerated Instruction														
	2008	6%	2%	3%	1%	< 1%	3%	1%	*	< 1%	1%	1%	6%	4%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	97%	99%	99%	> 99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	94%	> 99%
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
	2008	21%	7%	11%	5%	14%	7%	3%	*	2%	4%	5%	7%	12%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	86%	96%	94%	98%	90%	93%	99%	*	> 99%	98%	98%	> 99%	92%
Attendance Rate														
	2006-07	95.5%	96.9%	96.5%	97.1%	96.5%	96.8%	96.8%	92.4%	98.6%	97.0%	97.1%	95.6%	95.5%
	2005-06	95.5%	96.9%	96.4%	97.3%	96.9%	96.9%	97.1%	95.7%	98.7%	97.1%	97.4%	95.7%	96.0%
Annual Dropout Rate (Gr 7-8)														
(Standard Accountability Indicator)														
	2006-07	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
	2005-06	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 871
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District Name: PLANO ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	871	100.0%	34,880	53,439	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.2%	4.1%
Kindergarten	0	0.0%	0.0%	7.2%	7.7%
Grade 1	0	0.0%	0.0%	7.8%	8.1%
Grade 2	0	0.0%	0.0%	7.7%	7.9%
Grade 3	0	0.0%	0.0%	7.8%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	5.7%	7.8%	7.4%
Grade 6	291	33.4%	29.7%	7.6%	7.2%
Grade 7	282	32.4%	31.9%	7.7%	7.3%
Grade 8	298	34.2%	31.7%	7.4%	7.1%
Grade 9	0	0.0%	1.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution: African American	92	10.6%	9.8%	10.6%	14.3%
Hispanic	85	9.8%	20.1%	17.2%	47.2%
White	531	61.0%	61.4%	52.6%	34.8%
Native American	4	0.5%	0.4%	0.4%	0.3%
Asian/Pac. Islander	159	18.3%	8.3%	19.2%	3.4%
Economically Disadvantaged	96	11.0%	22.5%	15.9%	55.3%
Limited English Proficient (LEP)	16	1.8%	3.6%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	5	0.5%	1.8%	0.9%	2.3%
At-Risk	16	1.8%	24.6%	12.1%	48.4%
Mobility (2006-07)	82	9.0%	11.5%	11.1%	20.9%
Number of Students per Teacher	15.7	n/a	15.1	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.3%	2.8%	-	-	9.3%	12.3%
Grade 1	-	-	1.1%	5.9%	-	-	2.2%	10.6%
Grade 2	-	-	0.6%	3.5%	-	-	0.9%	4.6%
Grade 3	-	-	0.5%	2.8%	-	-	1.1%	2.6%
Grade 4	-	-	0.5%	1.6%	-	-	0.4%	1.3%
Grade 5	-	1.1%	0.6%	2.3%	-	0.9%	1.0%	1.8%
Grade 6	0.0%	0.4%	0.2%	1.1%	0.0%	1.5%	0.2%	1.6%
Grade 7	0.0%	0.4%	0.2%	1.7%	0.0%	1.2%	0.4%	2.2%
Grade 8	0.9%	0.5%	0.7%	1.3%	0.0%	1.5%	3.2%	2.8%

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 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 871
 Grade Span: 06 - 08
 School Type: Middle

District Name: PLANO ISD
 Campus Name: HENDRICK MIDDLE
 Campus #: 043910048

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	17.9	18.9
Grade 1	-	-	24.1	18.9
Grade 2	-	-	24.7	19.0
Grade 3	-	-	23.4	19.0
Grade 4	-	-	23.7	19.6
Grade 5	-	23.2	27.4	22.2
Grade 6	26.4	22.3	23.1	21.4
Mixed Grades	25.8	24.8	20.8	22.4
Secondary: English/Language Arts	16.1	19.5	18.4	20.0
Foreign Languages	23.0	23.2	22.1	21.0
Mathematics	21.4	18.9	21.0	19.8
Science	23.3	22.1	22.5	20.8
Social Studies	23.3	22.6	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	63.5	92.8%	88.7%	70.4%	62.9%
Teachers	55.5	81.1%	77.5%	58.1%	50.8%
Professional Support	5.0	7.3%	7.4%	8.7%	8.3%
Campus Admin. (School Leader.)	3.0	4.4%	3.9%	2.6%	2.8%
Educational Aides:	4.9	7.2%	11.3%	9.6%	9.9%
Total Minority Staff:	9.5	13.9%	11.6%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	3.6%	3.2%	4.9%	9.6%
Hispanic	3.5	6.3%	4.5%	7.9%	21.4%
White	48.0	86.5%	90.5%	83.5%	67.5%
Native American	0.0	0.0%	0.6%	0.6%	0.3%
Asian/Pacific Islander	2.0	3.6%	1.1%	3.1%	1.2%
Males	11.0	19.8%	23.5%	15.8%	22.8%
Females	44.5	80.2%	76.5%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.0	12.6%	7.2%	8.2%	7.9%
1-5 Years Experience	20.5	36.9%	30.3%	34.4%	29.8%
6-10 Years Experience	8.0	14.4%	22.4%	22.4%	19.7%
11-20 Years Experience	11.0	19.8%	23.2%	20.5%	23.4%
Over 20 Years Experience	9.0	16.2%	16.8%	14.6%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		9.5 yrs.	10.7 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	6.4 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,434	\$41,187	\$43,574	\$39,372
1-5 Years Experience		\$44,552	\$41,770	\$44,646	\$41,374
6-10 Years Experience		\$46,638	\$43,696	\$46,787	\$43,886
11-20 Years Experience		\$50,614	\$47,929	\$50,965	\$48,174
Over 20 Years Experience		\$61,266	\$56,167	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,624	\$46,014	\$48,712	\$46,179
Professional Support		\$58,131	\$51,712	\$57,353	\$54,543
Campus Administration (School Leadership)		\$68,438	\$67,822	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.5	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,562,487	100.0%	\$5,244	\$4,861,478	100.0%	\$5,588	\$183,040,158	100.0%	\$5,345
Instruction (11,95)	\$3,402,982	74.6%	\$3,911	\$3,408,510	70.1%	\$3,918	\$131,351,659	71.8%	\$3,836
Instructional-Related Services (12,13)	\$224,153	4.9%	\$258	\$226,039	4.6%	\$260	\$6,642,178	3.6%	\$194
Instructional Leadership (21)	\$30,173	0.7%	\$35	\$30,173	0.6%	\$35	\$2,764,408	1.5%	\$81
School Leadership (23)	\$272,743	6.0%	\$313	\$273,474	5.6%	\$314	\$13,652,886	7.5%	\$399
Support Services-Student (31,32,33)	\$321,527	7.0%	\$370	\$322,030	6.6%	\$370	\$10,390,658	5.7%	\$303
Other Campus Costs (35,36,51,52,53)	\$310,909	6.8%	\$357	\$601,252	12.4%	\$691	\$18,238,369	10.0%	\$533
By Program:									
Total Operating Expenditures	\$4,251,578	100.0%	\$4,887	\$4,252,187	100.0%	\$4,888	\$164,393,628	100.0%	\$4,801
Bilingual/ESL Education (25)	\$102,592	2.4%	\$118	\$102,592	2.4%	\$118	\$2,075,888	1.3%	\$61
Career & Technology Education (22)	\$1,365	0.0%	\$2	\$1,365	0.0%	\$2	\$1,907,940	1.2%	\$56
Accelerated Education (24,30)	\$9,101	0.2%	\$10	\$9,101	0.2%	\$10	\$4,808,567	2.9%	\$140
Gifted & Talented Education (21)	\$123,432	2.9%	\$142	\$124,041	2.9%	\$143	\$4,015,453	2.4%	\$117
Regular Education (11)	\$3,205,787	75.4%	\$3,685	\$3,205,787	75.4%	\$3,685	\$124,494,348	75.7%	\$3,636
Special Education (23)	\$809,301	19.0%	\$930	\$809,301	19.0%	\$930	\$26,999,135	16.4%	\$788
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$92,297	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	15	1.7%	3.2%	11.6%	15.5%
Career & Technical Education	105	12.1%	16.5%	14.6%	20.9%
Gifted & Talented Education	177	20.3%	10.6%	10.3%	7.5%
Special Education	92	10.6%	9.8%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.6	1.1%	1.1%	6.2%	7.3%
Career & Technical Education	0.7	1.3%	2.2%	1.9%	3.9%
Compensatory Education	0.0	0.0%	1.6%	2.3%	3.6%
Gifted & Talented Education	0.0	0.0%	3.1%	1.4%	2.0%
Regular Education	52.6	94.7%	74.0%	69.4%	70.7%
Special Education	1.1	2.0%	11.3%	15.6%	9.8%
Other	0.5	1.0%	6.7%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.