

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: ROBINSON MIDDLE

Campus #: 043910050

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Commended on Social Studies

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,035
Grade Span: 06 - 08
School Type: Middle

District Name: PLANO ISD
Campus Name: ROBINSON MIDDLE
Campus #: 043910050

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard Grade 6 (English)														
Reading	2008	94%	98%	97%	> 99%	> 99%	> 99%	*	99%	> 99%	99%	> 99%	> 99%	89%
	2007	92%	98%	96%	> 99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	93%	> 99%
Mathematics	2008	83%	92%	90%	97%	85%	93%	97%	*	> 99%	99%	95%	89%	82%
	2007	80%	92%	87%	95%	84%	80%	95%	*	99%	94%	95%	81%	70%
All Tests	2008	81%	92%	88%	96%	85%	93%	97%	*	99%	99%	95%	89%	82%
	2007	78%	92%	86%	95%	84%	80%	95%	*	99%	94%	95%	83%	70%
TAKS Met 2008 Standard Grade 7														
Reading	2008	88%	95%	93%	97%	88%	> 99%	96%	*	> 99%	96%	98%	92%	94%
	2007	85%	95%	91%	97%	88%	94%	97%	*	98%	98%	95%	80%	94%
Mathematics	2008	80%	91%	90%	95%	92%	79%	95%	*	> 99%	96%	95%	92%	88%
	2007	77%	92%	85%	92%	68%	78%	94%	*	97%	93%	90%	> 99%	71%
Writing	2008	93%	97%	95%	98%	96%	84%	99%	*	> 99%	98%	99%	> 99%	88%
	2007	93%	98%	96%	> 99%	96%	> 99%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%
All Tests	2008	74%	88%	83%	94%	85%	70%	94%	*	> 99%	93%	94%	93%	81%
	2007	71%	90%	80%	90%	69%	78%	92%	*	96%	93%	88%	82%	72%
TAKS Met 2008 Standard Grade 8 First Administration Only														
Reading	2008	95%	99%	97%	99%	93%	> 99%	> 99%	*	99%	98%	99%	*	> 99%
	2007	89%	97%	94%	99%	> 99%	> 99%	99%	*	99%	99%	99%	> 99%	> 99%
Mathematics	2008	79%	93%	86%	94%	69%	88%	96%	*	99%	94%	94%	*	77%
	2007	73%	90%	80%	92%	75%	88%	91%	*	98%	94%	90%	44%	85%
@ Science	2008	69%	87%	80%	92%	81%	78%	95%	*	91%	92%	91%	55%	64%
	2007	67%	86%	*	90%	60%	79%	92%	*	96%	90%	90%	42%	62%
@ Soc Studies	2008	91%	98%	95%	> 99%	> 99%	> 99%	> 99%	*	99%	99%	> 99%	> 99%	> 99%
	2007	84%	95%	90%	99%	90%	89%	> 99%	*	> 99%	98%	99%	83%	90%
@ All Tests	2008	64%	84%	74%	88%	70%	74%	92%	*	90%	88%	88%	58%	67%
	2007	58%	82%	*	86%	45%	74%	87%	*	94%	88%	84%	29%	59%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 2
Total Students: 1,035
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District Name: PLANO ISD
Campus Name: ROBINSON MIDDLE
Campus #: 043910050

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	96%	99%	95%	> 99%	99%	> 99%	> 99%	98%	99%	96%	98%	91%
	2007	88%	96%	93%	98%	95%	98%	99%	*	99%	99%	98%	92%	98%	89%
Mathematics	2008	80%	92%	90%	96%	87%	86%	97%	> 99%	> 99%	97%	96%	92%	85%	79%
	2007	77%	92%	82%	93%	76%	81%	93%	*	98%	94%	92%	76%	75%	83%
Writing	2008	93%	97%	95%	98%	96%	84%	99%	*	> 99%	98%	99%	> 99%	88%	83%
	2007	92%	96%	96%	> 99%	96%	> 99%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	> 99%
Science	2008	74%	89%	82%	92%	81%	78%	95%	*	91%	92%	91%	55%	64%	71%
	2007	66%	86%	72%	84%	35%	74%	86%	*	92%	85%	83%	29%	55%	45%
Soc Studies	2008	91%	98%	95%	> 99%	> 99%	> 99%	> 99%	*	99%	99%	> 99%	> 99%	> 99%	> 99%
	2007	87%	96%	90%	99%	90%	89%	> 99%	*	> 99%	98%	99%	83%	90%	82%
All Tests	2008	72%	88%	83%	93%	82%	77%	95%	> 99%	97%	94%	93%	81%	77%	67%
	2007	67%	86%	74%	89%	63%	75%	90%	*	96%	90%	88%	57%	64%	65%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	96%	94%	98%	95%	98%	98%	> 99%	> 99%	97%	99%	86%	98%	91%
Mathematics	2008	78%	90%	87%	96%	87%	80%	96%	> 99%	> 99%	96%	95%	79%	83%	76%
Writing	2008	91%	95%	93%	98%	96%	85%	99%	*	> 99%	98%	99%	> 99%	88%	83%
Science	2008	74%	89%	82%	92%	81%	78%	95%	*	91%	92%	91%	55%	64%	71%
Soc Studies	2008	91%	98%	95%	> 99%	> 99%	> 99%	> 99%	*	99%	99%	> 99%	> 99%	> 99%	> 99%
All Tests	2008	70%	86%	81%	92%	82%	71%	94%	> 99%	97%	92%	92%	67%	76%	65%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	52%	75%	58%	59%	78%	> 99%	78%	73%	78%	48%	55%	41%
	2007	30%	49%	47%	68%	39%	58%	70%	*	72%	65%	70%	32%	47%	5%
Mathematics	2008	28%	49%	36%	56%	27%	34%	51%	80%	77%	60%	53%	36%	24%	46%
	2007	25%	47%	30%	47%	18%	20%	42%	*	69%	49%	45%	19%	23%	39%
Writing	2008	33%	53%	40%	70%	46%	32%	70%	*	85%	69%	72%	29%	25%	33%
	2007	30%	48%	41%	47%	44%	19%	44%	*	60%	35%	58%	20%	25%	< 1%
Science	2008	22%	41%	33%	46%	19%	22%	41%	*	66%	49%	43%	< 1%	36%	29%
	2007	13%	26%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	66%	48%	78%	44%	47%	80%	*	90%	83%	74%	20%	54%	71%
	2007	34%	66%	45%	82%	50%	58%	84%	*	89%	81%	82%	33%	55%	27%
All Tests	2008	15%	32%	22%	45%	19%	23%	42%	80%	62%	46%	44%	25%	15%	29%
	2007	12%	25%	15%	27%	8%	11%	24%	*	40%	25%	29%	12%	4%	12%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.5%	98.9%	99.0%	96.8%	99.8%	100.0%	97.7%	98.8%	99.0%	100.0%	100.0%	77.5%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	92.7%	91.8%	86.9%	87.1%	91.5%	62.5%	95.7%	91.1%	92.5%	28.2%	81.7%	62.5%
Not on TAKS	7.5%	7.1%	6.7%	7.1%	12.1%	9.7%	8.3%	37.5%	2.0%	7.8%	6.5%	71.8%	18.3%	15.0%
TAKS(Acc) Only	2.7%	1.8%	2.8%	1.2%	0.0%	4.8%	1.6%	0.0%	0.0%	1.2%	1.2%	11.7%	0.0%	0.0%
TAKS-M Only	2.9%	2.9%	1.5%	3.8%	9.1%	3.2%	3.5%	25.0%	2.0%	3.9%	3.6%	37.9%	11.7%	10.0%
TAKS-Alt Only	0.7%	0.6%	0.7%	0.9%	3.0%	0.0%	1.1%	0.0%	0.0%	1.4%	0.4%	8.7%	1.7%	0.0%
Combination	1.2%	1.8%	0.7%	1.4%	0.0%	1.6%	2.1%	12.5%	0.0%	1.4%	1.3%	13.6%	5.0%	5.0%
By Acct Status														
Acct System	87.1%	89.9%	89.2%	89.7%	79.8%	85.5%	89.9%	62.5%	94.0%	88.7%	90.6%	35.0%	80.0%	60.0%
Non-Acct System	11.3%	8.7%	10.3%	9.3%	19.2%	11.3%	9.9%	37.5%	3.7%	10.1%	8.4%	65.0%	20.0%	17.5%
Mobile	5.1%	2.8%	4.9%	2.8%	7.1%	4.8%	2.5%	0.0%	1.7%	3.1%	2.5%	0.0%	3.3%	2.5%
Non-Acct Test	6.2%	5.9%	5.6%	6.5%	12.1%	6.5%	7.4%	37.5%	2.0%	7.0%	6.0%	65.0%	16.7%	15.0%
Not Tested	1.6%	1.4%	0.6%	1.1%	1.0%	3.2%	0.2%	0.0%	2.3%	1.2%	1.0%	0.0%	0.0%	22.5%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.4%	0.5%	0.0%	1.6%	0.0%	0.0%	1.3%	0.4%	0.6%	0.0%	0.0%	12.5%
Other	0.5%	0.3%	0.0%	0.6%	1.0%	1.6%	0.2%	0.0%	1.0%	0.8%	0.4%	0.0%	0.0%	10.0%
Total Count	3,075,682	36,260	793	1,036	99	62	567	8	300	515	521	103	60	40
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.0%	98.0%	100.0%	94.2%	98.8%	100.0%	96.6%	97.8%	98.2%	95.1%	94.0%	70.2%
By Program														
TAKS (1 or more)	91.1%	91.9%	93.8%	93.2%	83.5%	84.1%	94.3%	100.0%	95.9%	93.4%	93.0%	47.1%	78.6%	51.1%
Not on TAKS	6.7%	6.1%	5.0%	4.7%	16.5%	10.1%	4.5%	0.0%	0.7%	4.3%	5.2%	48.0%	15.5%	19.1%
TAKS-I Only	0.3%	0.3%	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.2%	1.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	3.3%	3.4%	9.4%	5.8%	3.6%	0.0%	0.7%	3.0%	3.8%	34.3%	6.0%	12.8%
TAKS-Alt Only	0.4%	0.4%	0.3%	0.3%	1.2%	0.0%	0.3%	0.0%	0.0%	0.4%	0.2%	2.9%	1.2%	0.0%
Combination	1.4%	0.7%	1.3%	1.0%	5.9%	4.3%	0.3%	0.0%	0.0%	0.9%	1.0%	9.8%	8.3%	6.4%
By Acct Status														
Acct System	91.6%	94.4%	92.7%	95.2%	92.9%	88.4%	96.9%	80.0%	94.2%	95.1%	95.2%	91.2%	89.3%	68.1%
Non-Acct System	6.1%	3.7%	6.2%	2.8%	7.1%	5.8%	1.9%	20.0%	2.4%	2.6%	3.0%	3.9%	4.8%	2.1%
Mobile	5.4%	3.0%	5.7%	2.4%	5.9%	5.8%	1.4%	20.0%	2.4%	2.2%	2.6%	0.0%	3.6%	2.1%
Non-Acct Test	0.7%	0.7%	0.3%	0.4%	1.2%	0.0%	0.5%	0.0%	0.0%	0.4%	0.4%	3.9%	1.2%	0.0%
Not Tested	2.3%	2.0%	1.0%	2.0%	0.0%	5.8%	1.2%	0.0%	3.4%	2.2%	1.8%	4.9%	6.0%	29.8%
Absent	0.2%	0.1%	0.1%	0.3%	0.0%	0.0%	0.5%	0.0%	0.0%	0.4%	0.2%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.2%	0.0%	0.4%	0.0%	1.4%	0.5%	0.0%	0.0%	0.4%	0.4%	3.9%	1.2%	2.1%
LEP Exempt	1.0%	1.1%	0.6%	1.1%	0.0%	4.3%	0.0%	0.0%	2.7%	1.3%	0.8%	0.0%	3.6%	23.4%
Other	0.8%	0.5%	0.1%	0.3%	0.0%	0.0%	0.2%	0.0%	0.7%	0.2%	0.4%	1.0%	1.2%	4.3%
Total Count	3,040,283	35,868	840	1,037	85	69	584	5	294	534	503	102	84	47

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 1,035
Grade Span: 06 - 08
School Type: Middle

District Name: PLANO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	69%	67%	75%	*	*	*	*	*	80%	*	*	*
	2007	49%	67%	60%	90%	*	*	> 99%	*	83%	91%	89%	*	*
Mathematics	2008	36%	46%	47%	61%	44%	57%	75%	*	*	54%	67%	*	33%
	2007	34%	46%	40%	44%	43%	40%	43%	*	*	50%	39%	63%	40%
Average TGI Growth														
Reading/ELA	2008	0.58	0.89	0.78	1.14	*	*	1.24	*	*	1.12	1.15	*	*
	2007	0.55	0.85	0.74	1.31	*	1.42	1.51	*	1.05	1.42	1.15	*	*
Mathematics	2008	0.34	0.42	0.58	0.99	0.41	0.95	1.61	*	*	0.66	1.19	*	0.48
	2007	0.33	0.45	0.46	0.63	0.75	0.64	0.54	*	0.96	0.80	0.48	0.52	-0.07
Student Success Initiative														
Grade 8 Reading														
Students Requiring Accelerated Instruction														
2008	6%	2%	3%	1%	7%	< 1%	< 1%	*	1%	2%	1%	*	< 1%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	97%	99%	99%	> 99%	96%	> 99%	> 99%	*	> 99%	99%	> 99%	*	> 99%	> 99%
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2008	21%	7%	14%	6%	31%	12%	5%	*	1%	7%	6%	*	23%	13%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	86%	96%	92%	96%	85%	88%	98%	*	99%	96%	97%	*	85%	88%
Attendance Rate														
2006-07	95.5%	96.9%	96.4%	97.2%	97.0%	97.8%	96.5%	*	98.7%	97.2%	97.2%	95.1%	96.5%	98.0%
2005-06	95.5%	96.9%	96.3%	97.4%	96.6%	97.2%	96.9%	*	98.6%	97.3%	97.5%	96.3%	96.6%	98.0%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2005-06	0.4%	0.0%	0.0%	0.1%	0.0%	0.0%	0.2%	-	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%

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Section II - Page 1
Total Students: 1,035
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School Type: Middle

District Name: PLANO ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,035	100.0%	30,007	53,439	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.2%	4.1%
Kindergarten	0	0.0%	0.0%	7.2%	7.7%
Grade 1	0	0.0%	0.0%	7.8%	8.1%
Grade 2	0	0.0%	0.0%	7.7%	7.9%
Grade 3	0	0.0%	0.0%	7.8%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	6.3%	7.8%	7.4%
Grade 6	344	33.2%	31.5%	7.6%	7.2%
Grade 7	369	35.7%	31.2%	7.7%	7.3%
Grade 8	322	31.1%	31.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution: African American	102	9.9%	11.3%	10.6%	14.3%
Hispanic	62	6.0%	26.5%	17.2%	47.2%
White	567	54.8%	55.7%	52.6%	34.8%
Native American	7	0.7%	0.5%	0.4%	0.3%
Asian/Pac. Islander	297	28.7%	5.9%	19.2%	3.4%
Economically Disadvantaged	66	6.4%	27.6%	15.9%	55.3%
Limited English Proficient (LEP)	41	4.0%	3.4%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	2	0.2%	2.5%	0.9%	2.3%
At-Risk	41	4.0%	29.3%	12.1%	48.4%
Mobility (2006-07)	88	8.1%	13.2%	11.1%	20.9%
Number of Students per Teacher	16.3	n/a	15.2	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.3%	2.8%	-	-	9.3%	12.3%
Grade 1	-	-	1.1%	5.9%	-	-	2.2%	10.6%
Grade 2	-	-	0.6%	3.5%	-	-	0.9%	4.6%
Grade 3	-	-	0.5%	2.8%	-	-	1.1%	2.6%
Grade 4	-	-	0.5%	1.6%	-	-	0.4%	1.3%
Grade 5	-	1.0%	0.6%	2.3%	-	1.5%	1.0%	1.8%
Grade 6	0.0%	0.5%	0.2%	1.1%	0.0%	1.5%	0.2%	1.6%
Grade 7	0.0%	1.2%	0.2%	1.7%	0.0%	2.6%	0.4%	2.2%
Grade 8	0.3%	0.8%	0.7%	1.3%	3.2%	1.8%	3.2%	2.8%

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 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 1,035
 Grade Span: 06 - 08
 School Type: Middle

District Name: PLANO ISD
 Campus Name: ROBINSON MIDDLE
 Campus #: 043910050

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	17.9	18.9
Grade 1	-	-	24.1	18.9
Grade 2	-	-	24.7	19.0
Grade 3	-	-	23.4	19.0
Grade 4	-	-	23.7	19.6
Grade 5	-	23.0	27.4	22.2
Grade 6	25.5	22.1	23.1	21.4
Mixed Grades	16.9	24.0	20.8	22.4
Secondary: English/Language Arts	20.9	20.6	18.4	20.0
Foreign Languages	26.4	22.6	22.1	21.0
Mathematics	26.6	20.0	21.0	19.8
Science	27.0	22.7	22.5	20.8
Social Studies	24.9	22.5	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	83.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	72.6	87.1%	87.4%	70.4%	62.9%
Teachers	63.6	76.3%	76.6%	58.1%	50.8%
Professional Support	6.0	7.2%	6.9%	8.7%	8.3%
Campus Admin. (School Leader.)	3.0	3.6%	3.9%	2.6%	2.8%
Educational Aides:	10.7	12.9%	12.6%	9.6%	9.9%
Total Minority Staff:	9.8	11.8%	15.8%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	1.6%	5.0%	4.9%	9.6%
Hispanic	0.0	0.0%	7.0%	7.9%	21.4%
White	59.6	93.7%	86.8%	83.5%	67.5%
Native American	1.0	1.6%	0.4%	0.6%	0.3%
Asian/Pacific Islander	2.0	3.1%	0.9%	3.1%	1.2%
Males	13.5	21.2%	26.2%	15.8%	22.8%
Females	50.1	78.8%	73.8%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	11.6	18.3%	5.9%	8.2%	7.9%
1-5 Years Experience	17.0	26.7%	30.5%	34.4%	29.8%
6-10 Years Experience	16.0	25.1%	20.6%	22.4%	19.7%
11-20 Years Experience	13.0	20.4%	24.6%	20.5%	23.4%
Over 20 Years Experience	6.0	9.4%	18.4%	14.6%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		8.6 yrs.	11.3 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.1 yrs.	6.7 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,283	\$41,542	\$43,574	\$39,372
1-5 Years Experience		\$44,545	\$42,453	\$44,646	\$41,374
6-10 Years Experience		\$46,455	\$44,780	\$46,787	\$43,886
11-20 Years Experience		\$50,433	\$48,646	\$50,965	\$48,174
Over 20 Years Experience		\$60,940	\$57,975	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,543	\$47,258	\$48,712	\$46,179
Professional Support		\$52,472	\$53,357	\$57,353	\$54,543
Campus Administration (School Leadership)		\$67,725	\$68,440	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.0	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 4
Total Students: 1,035
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District Name: PLANO ISD
Campus Name: ROBINSON MIDDLE
Campus #: 043910050

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,839,942	100.0%	\$4,672	\$5,197,826	100.0%	\$5,017	\$158,788,771	100.0%	\$5,450
Instruction (11,95)	\$3,686,447	76.2%	\$3,558	\$3,732,468	71.8%	\$3,603	\$113,831,071	71.7%	\$3,907
Instructional-Related Services (12,13)	\$241,424	5.0%	\$233	\$242,793	4.7%	\$234	\$5,607,954	3.5%	\$192
Instructional Leadership (21)	\$34,708	0.7%	\$34	\$34,708	0.7%	\$34	\$2,299,575	1.4%	\$79
School Leadership (23)	\$271,333	5.6%	\$262	\$280,609	5.4%	\$271	\$11,705,738	7.4%	\$402
Support Services-Student (31,32,33)	\$291,555	6.0%	\$281	\$294,225	5.7%	\$284	\$9,004,818	5.7%	\$309
Other Campus Costs (35,36,51,52,53)	\$314,475	6.5%	\$304	\$613,023	11.8%	\$592	\$16,339,615	10.3%	\$561
By Program:									
Total Operating Expenditures	\$4,525,467	100.0%	\$4,368	\$4,549,771	100.0%	\$4,392	\$141,652,546	100.0%	\$4,862
Bilingual/ESL Education (25)	\$155,510	3.4%	\$150	\$155,510	3.4%	\$150	\$1,296,772	0.9%	\$45
Career & Technology Education (22)	\$361	0.0%	\$0	\$361	0.0%	\$0	\$922,866	0.7%	\$32
Accelerated Education (24,30)	\$11,537	0.3%	\$11	\$11,537	0.3%	\$11	\$4,944,155	3.5%	\$170
Gifted & Talented Education (21)	\$156,527	3.5%	\$151	\$156,527	3.4%	\$151	\$4,047,727	2.9%	\$139
Regular Education (11)	\$3,446,855	76.2%	\$3,327	\$3,446,855	75.8%	\$3,327	\$106,204,233	75.0%	\$3,645
Special Education (23)	\$754,677	16.7%	\$728	\$778,981	17.1%	\$752	\$24,180,646	17.1%	\$830
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$56,147	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	40	3.9%	2.9%	11.6%	15.5%
Career & Technical Education	175	16.9%	14.8%	14.6%	20.9%
Gifted & Talented Education	195	18.8%	10.4%	10.3%	7.5%
Special Education	103	10.0%	10.0%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.3%	6.2%	7.3%
Career & Technical Education	1.2	1.8%	2.1%	1.9%	3.9%
Compensatory Education	0.0	0.0%	1.8%	2.3%	3.6%
Gifted & Talented Education	0.0	0.0%	2.6%	1.4%	2.0%
Regular Education	56.9	89.4%	76.2%	69.4%	70.7%
Special Education	4.9	7.6%	10.0%	15.6%	9.8%
Other	0.7	1.1%	6.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.