

ESSER III

Use of Funds Plan – Strategic Initiatives



ESSER III
Elementary and Secondary
School Emergency Relief



1 | Mitigating Learning Loss – All Students

- Elementary Literacy & Math Intervention Resources
- Middle School Reading & Math Intervention Resources
- Elementary and Middle School New Staffing Model for Intervention Support (Instructional Specialists/Dyslexia Support Teachers)
- Grades 9-12 iLeap Credit Recovery
- CoGAT Grades 4 and 8
- English Learners—Summer Support, Literacy Resources, Extended Learning
- Special Education—Summer Support
- Campus Budgets for Extended Learning—Tutoring, Saturday School, Transition Activities, After School Programs
- Virtual Academy

2 | Wraparound Services

- Social Worker Model and Contract Days
- Guidance & Counseling Model and Staff Support
- Parent Education Materials, Equipment & Supplies
- Behavior Specialist
- Mobile Wraparound Lab
- Multi-Tiered System of Supports (MTSS)
- Social Emotional Learning (SEL) Resources & Training

3 | Workforce Continuity/ Professional Learning

- Extended Planning for Teachers
- Reading Academy Training/Retention Stipend
- ESSER Benefits Offset—Employee Retention
- Expanded New Teacher Mentoring

4 | College, Career and Military Readiness (CCMR)

- PSAT/NMSQT Summer Program and Saturday Boost Camps
- Texas Success Initiative Assessment (TSIA) Testing/Administration, Tutorials and Enrollment
- CCMR Middle/High Transition
- Gateway Summer Camp

5 | Other ESSER Expenditures (ESSER I, II)

- Technology Replacements
- Indirect Costs
- Supplant Local Budget for COVID Expenditures



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