



**Palo
Alto
Independent
School District**

Demographic Report

February 15, 2022

Annual Enrollment Change

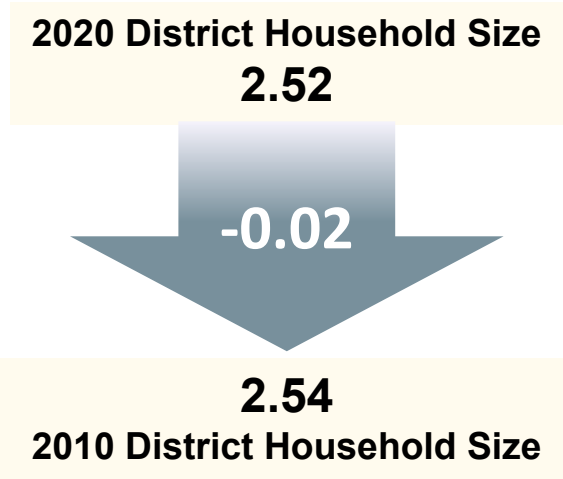
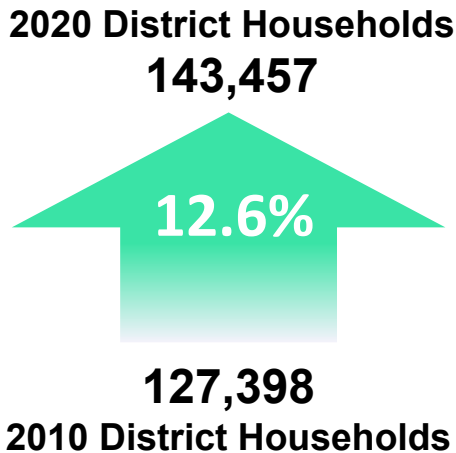
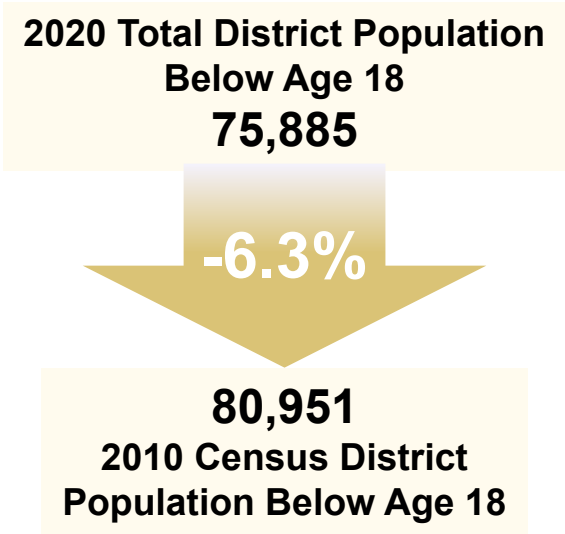
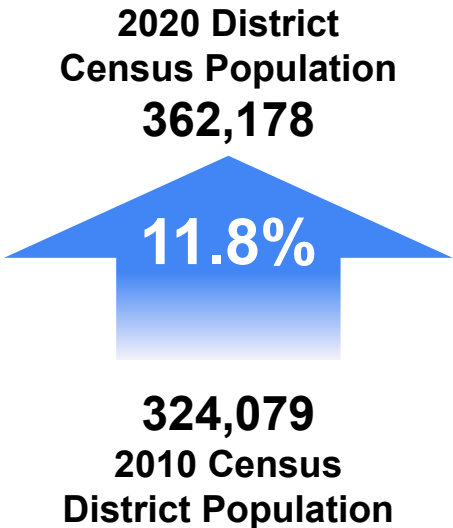
Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	% Growth
2017/18	548	1,236	3,548	3,642	3,797	3,949	4,151	4,109	3,977	4,106	4,262	4,261	4,062	4,159	2,877	52,684		
2018/19	580	1,212	3,473	3,642	3,607	3,822	3,914	4,126	4,048	3,955	4,138	4,351	4,012	4,075	4,195	53,150	466	0.9%
2019/20	581	1,295	3,412	3,595	3,686	3,693	3,821	3,898	4,079	4,123	3,976	4,278	4,034	4,102	4,073	52,646	-504	-0.9%
2020/21	419	1,028	3,091	3,300	3,495	3,541	3,575	3,743	3,809	4,006	4,048	3,920	4,026	4,053	4,131	50,185	-2,461	-4.7%
2021/22	369	1,244	3,230	3,396	3,268	3,454	3,581	3,533	3,670	3,784	3,958	4,137	3,724	4,026	4,031	49,405	-780	-1.6%

*Yellow Box = largest grade per year
Green Box = second largest grade per year

3-Year Average	0.868	1.024	0.978	1.034	0.992	0.991	0.993	0.988	0.982	0.998	0.992	1.014	0.939	1.009	1.000	0.996	0.991	0.977	1.005
Year (Oct.)	EE	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MID	HS	SHS
2018/19	1.058	0.981	0.979	1.026	0.990	1.007	0.991	0.994	0.985	0.994	1.008	1.021	0.942	1.003	1.009	0.998	0.996	0.981	1.006
2019/20	1.002	1.068	0.982	1.035	1.012	1.024	1.000	0.996	0.989	1.019	1.005	1.034	0.927	1.022	1.000	1.008	1.004	0.980	1.011
2020/21	0.721	0.794	0.906	0.967	0.972	0.961	0.968	0.980	0.977	0.982	0.982	0.986	0.941	1.005	1.007	0.959	0.980	0.964	1.006
2021/22	0.881	1.210	1.045	1.099	0.990	0.988	1.011	0.988	0.980	0.993	0.988	1.022	0.950	1.000	0.995	1.020	0.987	0.986	0.997

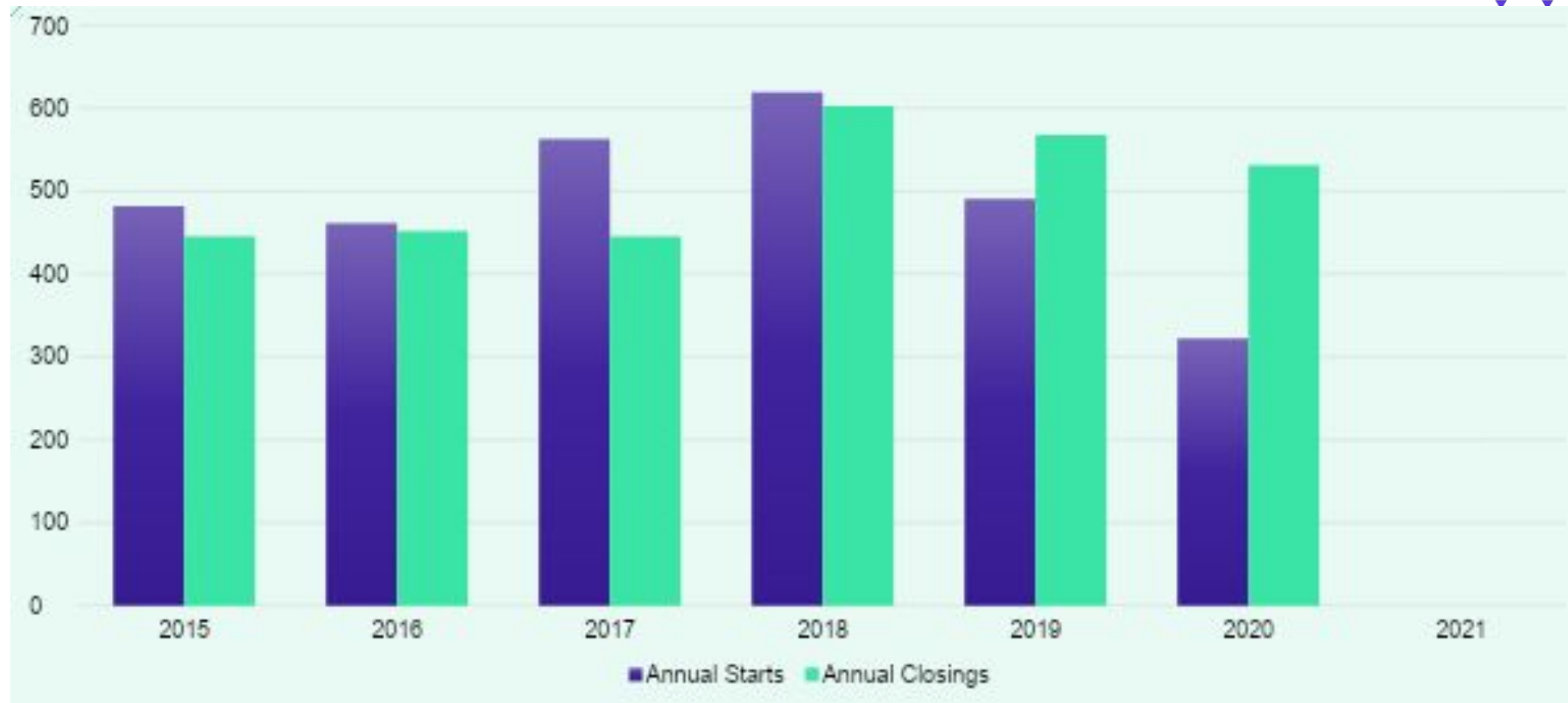
- Plano ISD enrollment declined less than 1,000 students this fall due to “COVID bounce-back”
- The district had record cohorts in PK, KG, 4th, 7th, and 10th grades as students returned from alternative schooling in 2020/21
- Elem, and High cohorts were elevated from 2020

District Demographic Snapshot



Source: 2010 and 2020 US Census
PL94-171 Data

District New Home Starts and Closings by Quarter

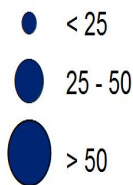


Starts	2015	2016	2017	2018	2019	2020	2021
1Q	92	99	100	175	127	90	78
2Q	122	123	104	146	104	88	83
3Q	153	137	181	163	111	62	105
4Q	115	102	178	135	149	82	
Total	482	461	563	619	491	322	266

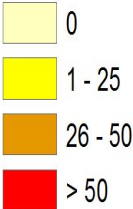
Closings	2015	2016	2017	2018	2019	2020	2021
1Q	108	110	119	159	117	153	67
2Q	109	118	120	191	164	134	70
3Q	112	110	88	128	120	155	79
4Q	116	114	118	125	167	89	
Total	445	452	445	603	568	531	216

Annual Closing Distribution

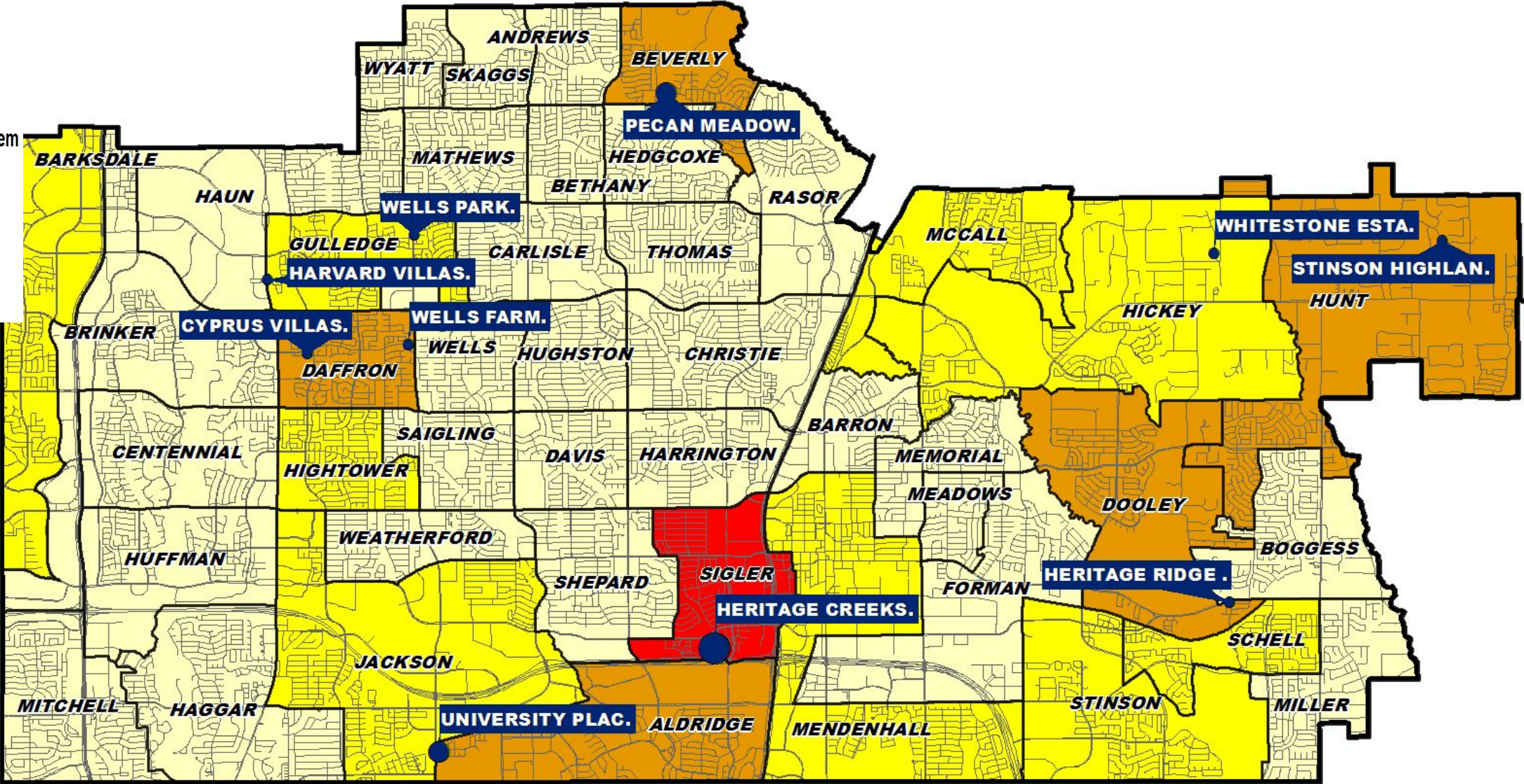
Annual Closings by Sub



Annual Closings by Elem

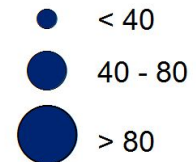


Top 10 Subdivisions - 3Q21 (Ranked by Annual Closings)						
Rank	Subdivision	Elementary Zone	Annual Closings	Quarter Closings	VDL	Future
1	HERITAGE CREEKSIDE	SIGLER	55	11	6	32
2	PECAN MEADOW	BEVERLY	38	4	8	0
3	UNIVERSITY PLACE ADDITION (PISD)	ALDRIDGE	26	10	25	0

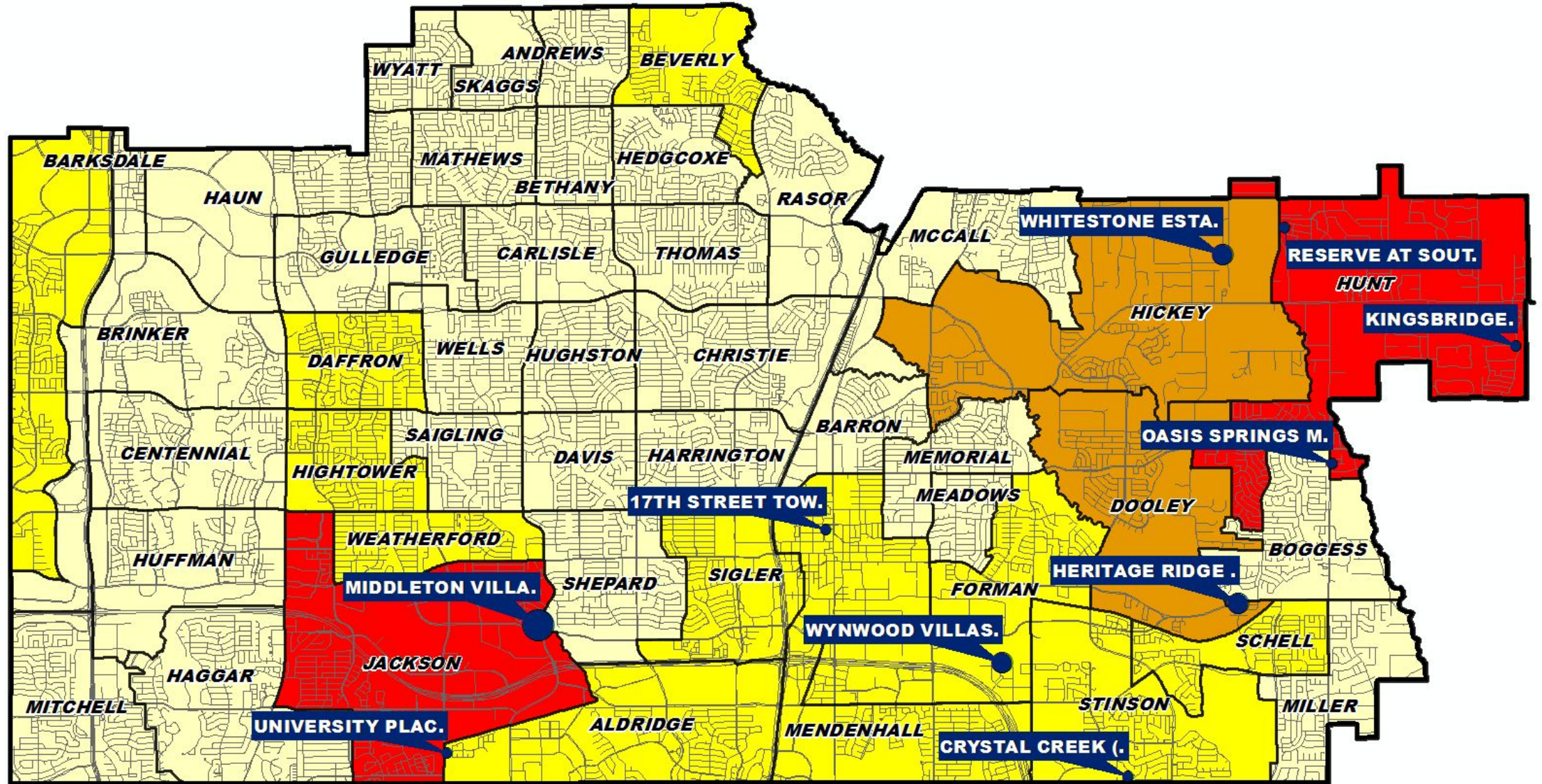
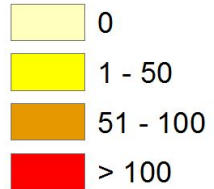


VDL Distribution

VDL by Sub



VDL by Elem



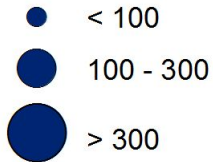
Top 10 Subdivisions - 3Q21 (Ranked by remaining VDL)

Rank	Subdivision	Elementary Zone	Annual Closings	Quarter Closings	VDL	Future
1	MIDDLETON VILLAS	JACKSON	4	0	108	0
2	HERITAGE RIDGE ESTATES	DOOLEY	22	4	50	0
3	WHITESTONE ESTATES	HICKEY	23	10	47	130
4	WYNWOOD VILLAS	FORMAN	0	0	45	0

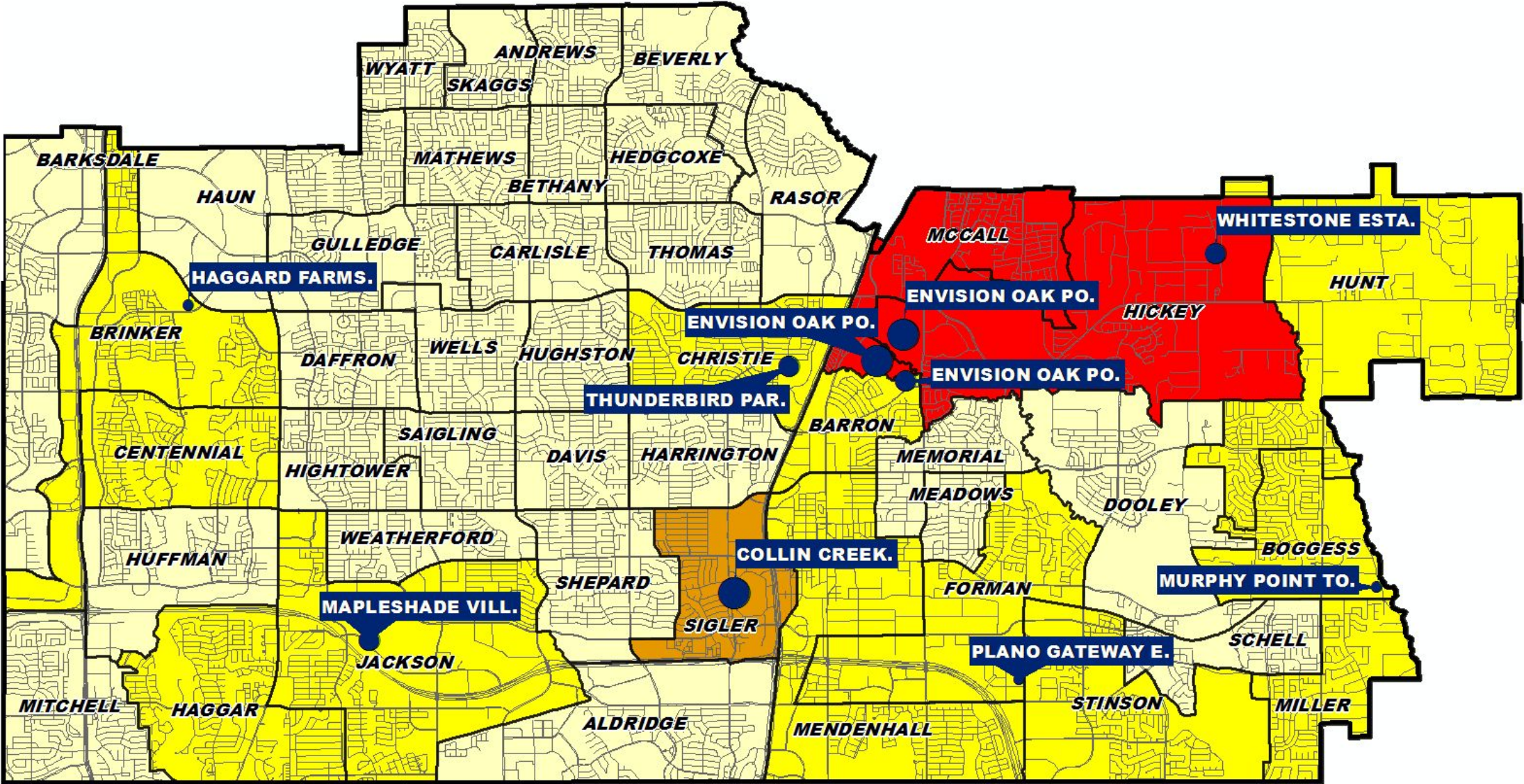
Futures Distribution

Top 10 Subdivisions - 3Q21 (Ranked by Future Inventory)						
Rank	Subdivision	Elementary Zone	Annual Closings	Quarter Closings	VDL	Future
1	ENVISION OAK POINT (MCCALL ELEM)	MCCALL	0	0	0	778
2	ENVISION OAK POINT (HICKEY ELEM)	HICKEY	0	0	0	622

Futures by Sub



Futures by Elem



District Housing Overview by Elementary

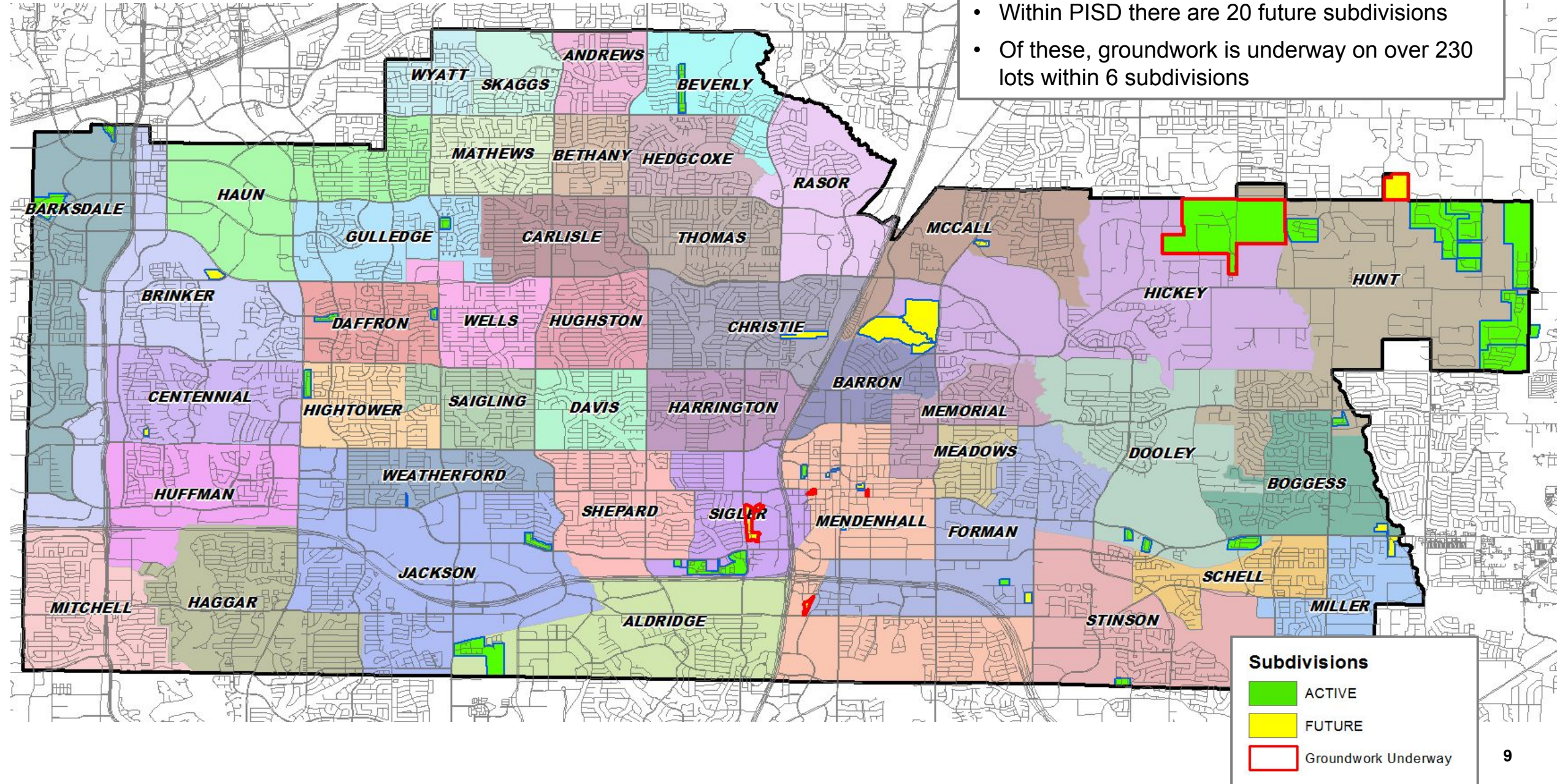
Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future
ALDRIDGE	45	14	26	10	32	34	25	0
BARKSDALE	26	1	15	0	5	23	26	0
BARRON	0	0	0	0	0	0	0	123
BEVERLY	40	11	38	4	19	24	8	0
BOGGESS	0	0	0	0	0	0	0	68
BRINKER	0	0	0	0	0	0	0	90
CENTENNIAL	0	0	0	0	0	0	0	19
CHRISTIE	0	0	0	0	0	0	0	146
DAFFRON	49	15	33	13	27	29	5	0
DOOLEY	25	5	27	8	12	15	84	0
FORMAN	16	0	0	0	8	16	45	97
GULLEDGE	6	0	25	4	1	1	0	0
HAGGAR	0	0	0	0	0	0	0	4
HICKEY	33	3	23	10	19	23	54	752
HIGHTOWER	9	2	11	3	6	8	3	0
HUNT	63	30	32	12	51	53	123	144
JACKSON	0	0	4	0	0	1	108	243
MCCALL	0	0	5	0	0	0	0	801
MENDENHALL	2	0	11	4	0	2	19	197
MILLER	0	0	0	0	0	0	0	35
SCHELL	0	0	2	0	0	0	1	0
SIGLER	61	23	55	11	35	41	6	530
STINSON	0	0	1	0	1	1	26	12
WEATHERFORD	1	1	0	0	1	1	9	0
Grand Totals	376	105	308	79	217	272	542	3,261

 Highest activity in the category
 Second highest activity in the category
 Third highest activity in the category

**Only Elementary zones with activity are shown*

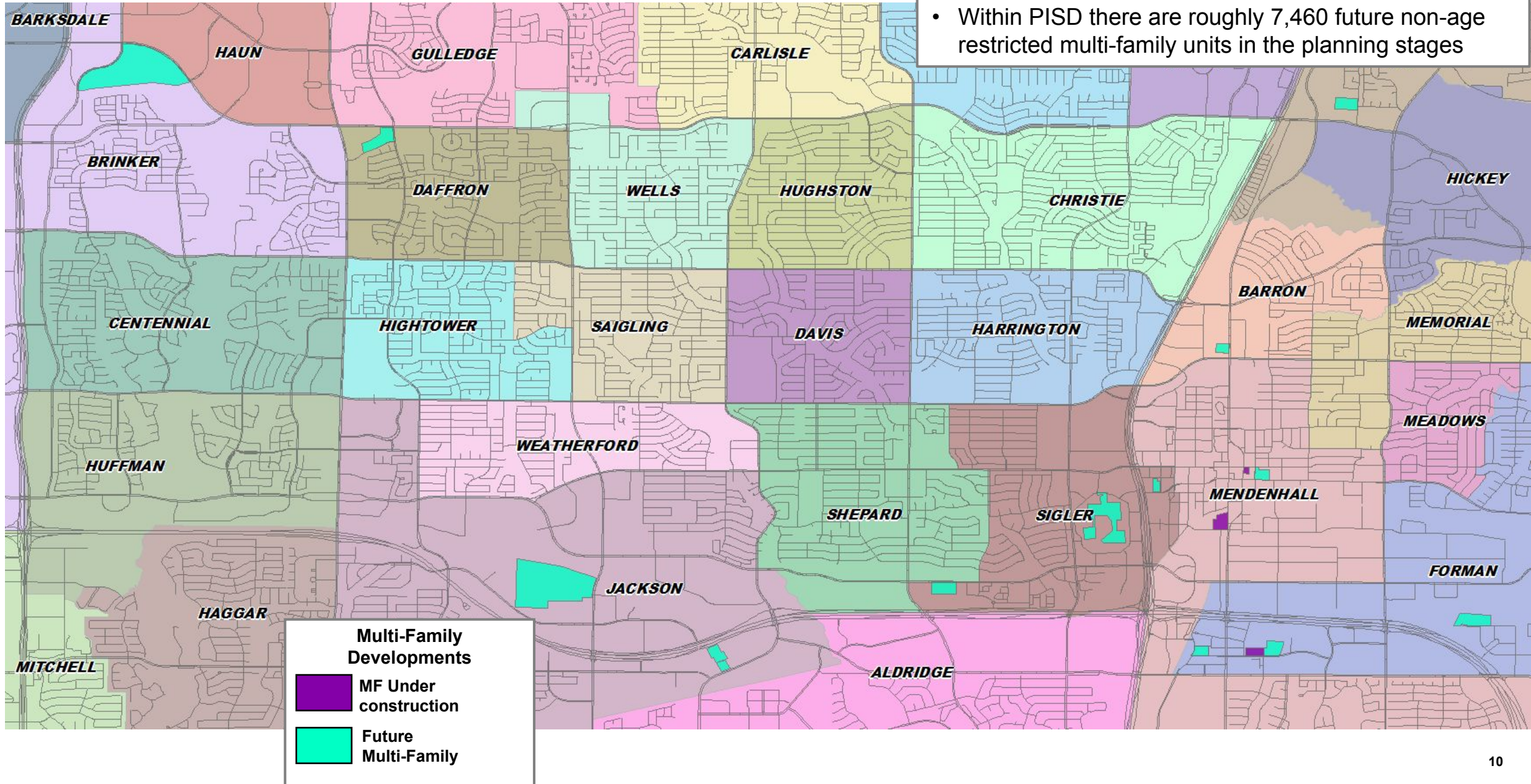
District Housing Overview

- The district has 22 actively building subdivisions
- Within PISD there are 20 future subdivisions
- Of these, groundwork is underway on over 230 lots within 6 subdivisions



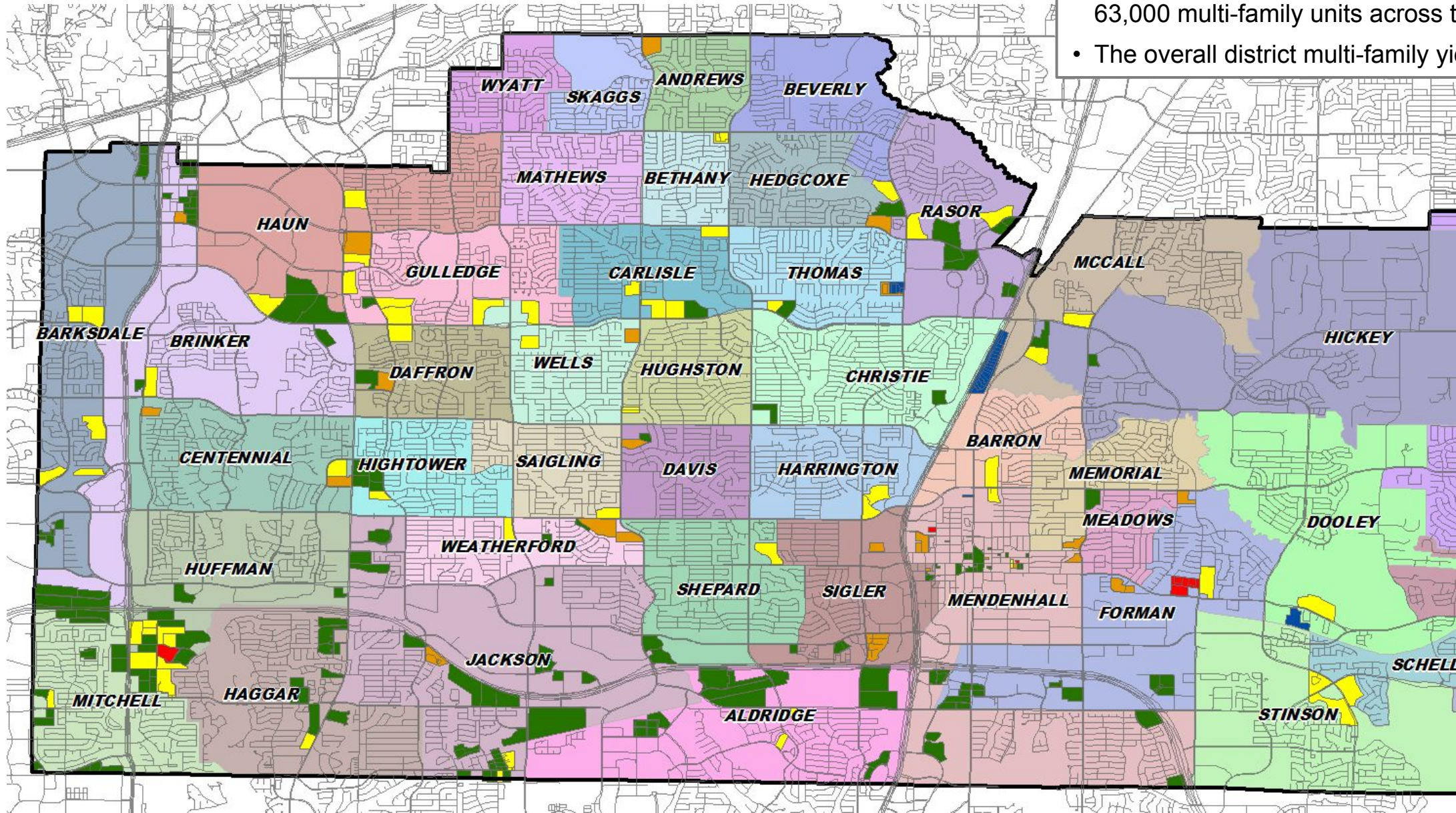
District Multi-Family Overview

- The district has nearly 750 multi-family units under construction across the district
- Within PISD there are roughly 7,460 future non-age restricted multi-family units in the planning stages

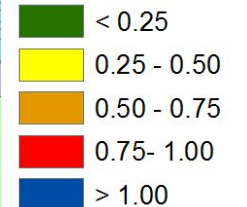


Multi-Family Yield Analysis

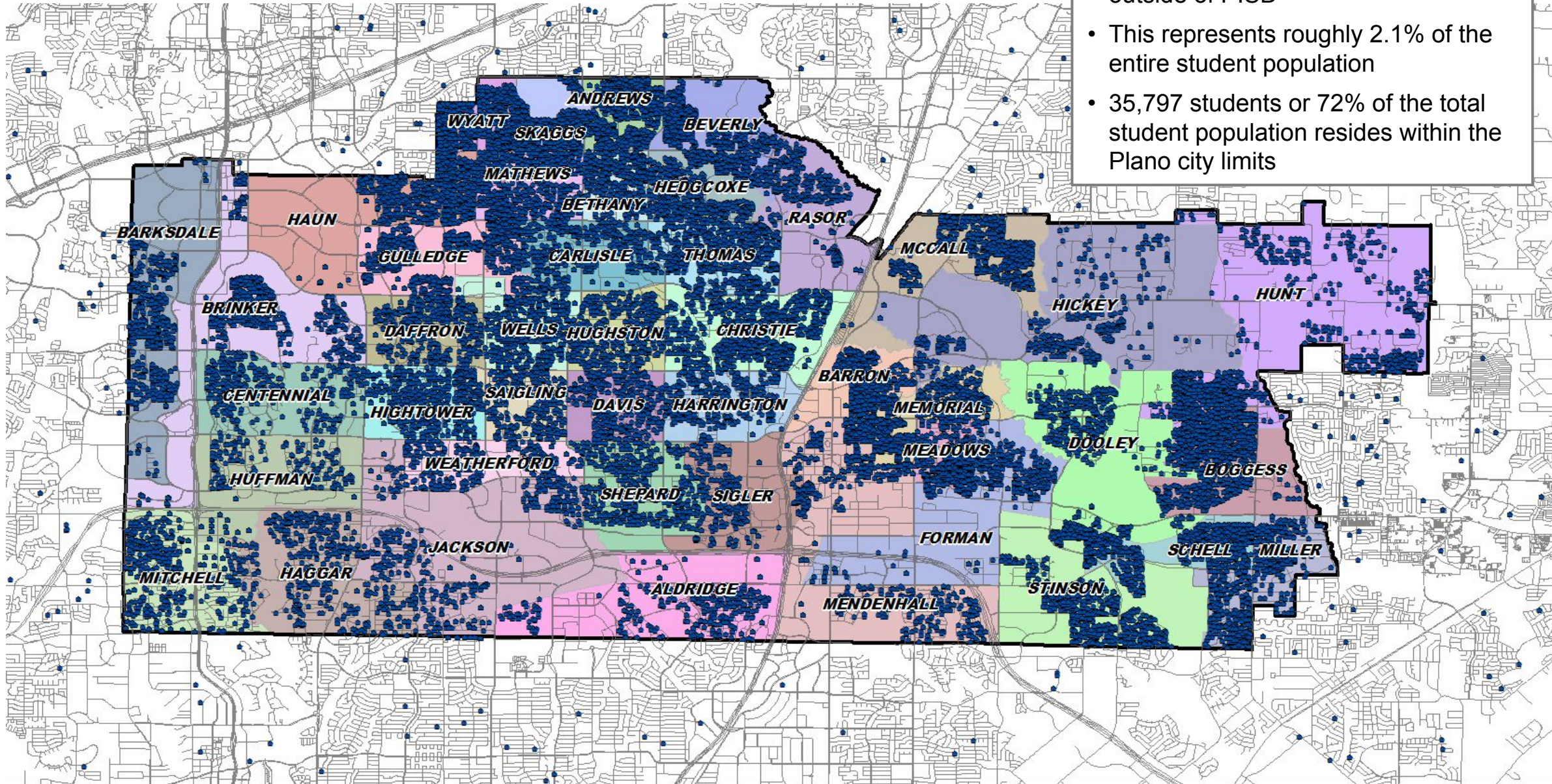
- There 13,584 students residing in nearly 63,000 multi-family units across the district
- The overall district multi-family yield is 0.220



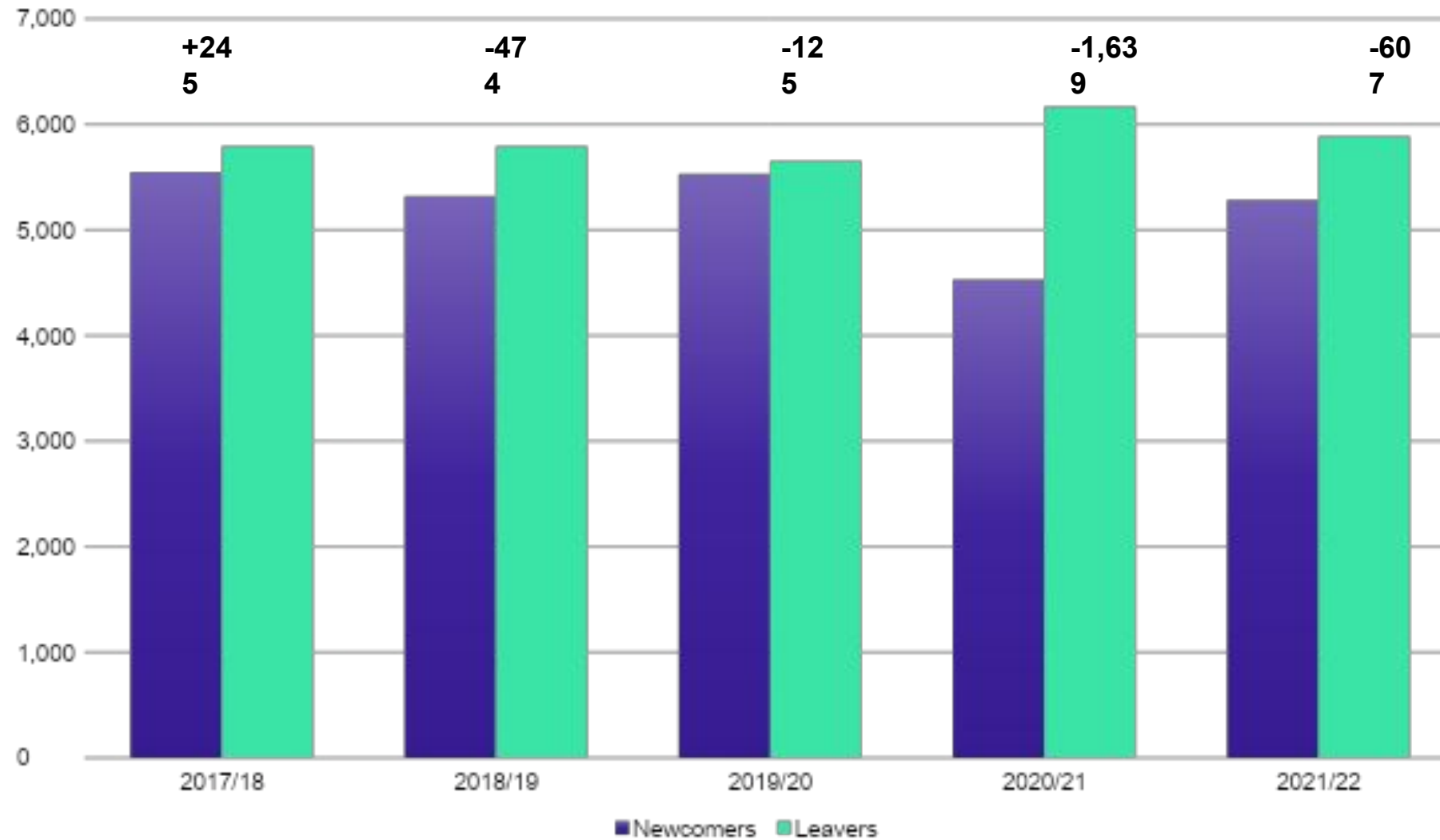
Multi-Family Yield



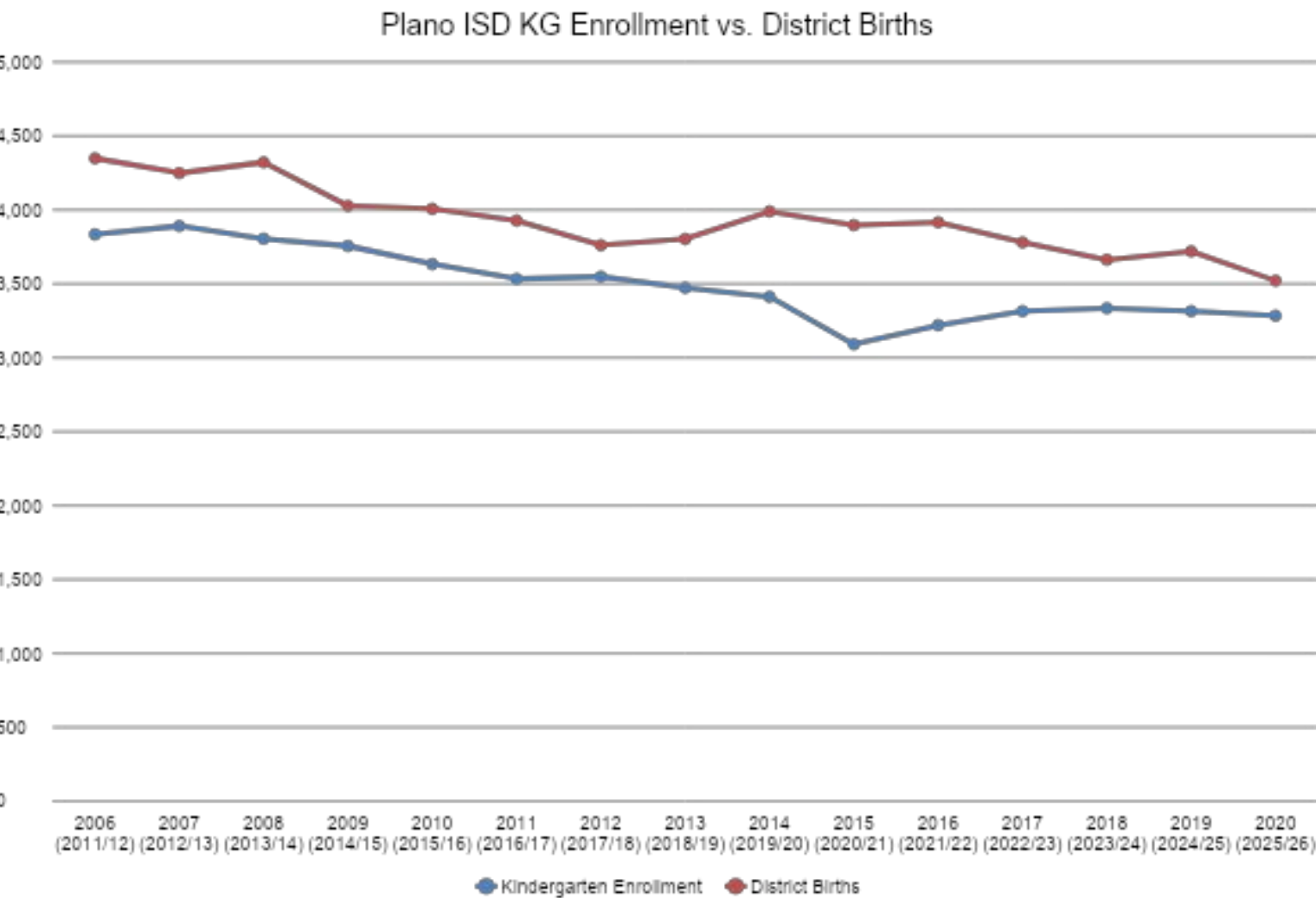
Student Density



Newcomers and Leavers

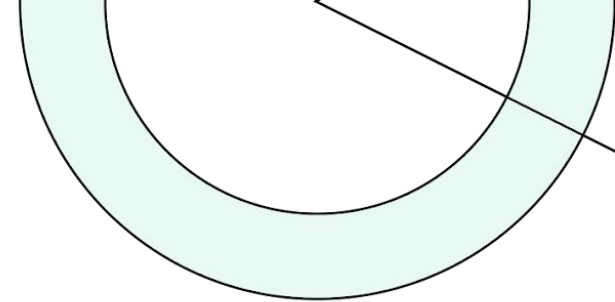


District Birth Rates



	Kindergarten Enrollment	District Births	Ratio
2006 (2011/12)	3,834	4,349	0.882
2007 (2012/13)	3,891	4,249	0.916
2008 (2013/14)	3,805	4,322	0.880
2009 (2014/15)	3,756	4,027	0.933
2010 (2015/16)	3,633	4,007	0.907
2011 (2016/17)	3,533	3,928	0.899
2012 (2017/18)	3,548	3,761	0.943
2013 (2018/19)	3,473	3,803	0.913
2014 (2019/20)	3,412	3,990	0.855
2015 (2020/21)	3,091	3,897	0.793
2016 (2021/22)	3,230	3,916	0.825
2017 (2022/23)	3,324	3,780	0.879
2018 (2023/24)	3,344	3,663	0.913
2019 (2024/25)	3,324	3,720	0.894
2020 (2025/26)	3,293	3,521	0.935

Ten Year Forecast by Grade Level



Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	% Growth
2017/18	548	1,236	3,548	3,642	3,797	3,949	4,151	4,109	3,977	4,106	4,262	4,261	4,062	4,159	2,877	52,684		
2018/19	580	1,212	3,473	3,642	3,607	3,822	3,914	4,126	4,048	3,955	4,138	4,351	4,012	4,075	4,195	53,150	466	0.9%
2019/20	581	1,295	3,412	3,595	3,686	3,693	3,821	3,898	4,079	4,123	3,976	4,278	4,034	4,102	4,073	52,646	-504	-0.9%
2020/21	419	1,028	3,091	3,300	3,495	3,541	3,575	3,743	3,809	4,006	4,048	3,920	4,026	4,053	4,131	50,185	-2,461	-4.7%
2021/22	369	1,244	3,230	3,396	3,268	3,454	3,581	3,533	3,670	3,784	3,958	4,137	3,724	4,026	4,031	49,405	-780	-1.6%
2022/23	427	1,261	3,324	3,417	3,407	3,310	3,427	3,554	3,555	3,631	3,820	4,081	3,884	3,793	4,036	48,927	-478	-1.0%
2023/24	427	1,258	3,344	3,457	3,482	3,431	3,323	3,370	3,563	3,504	3,669	3,931	3,841	3,963	3,806	48,369	-558	-1.1%
2024/25	427	1,253	3,324	3,485	3,515	3,514	3,438	3,282	3,396	3,508	3,536	3,788	3,693	3,913	3,977	48,049	-320	-0.7%
2025/26	427	1,258	3,293	3,466	3,537	3,549	3,532	3,401	3,311	3,343	3,540	3,661	3,560	3,761	3,924	47,563	-486	-1.0%
2026/27	427	1,254	3,322	3,440	3,523	3,571	3,568	3,481	3,414	3,255	3,374	3,664	3,440	3,622	3,771	47,126	-437	-0.9%
2027/28	427	1,250	3,306	3,449	3,478	3,548	3,584	3,510	3,488	3,354	3,286	3,508	3,442	3,502	3,632	46,764	-362	-0.8%
2028/29	427	1,256	3,317	3,426	3,491	3,503	3,559	3,528	3,526	3,430	3,389	3,423	3,295	3,510	3,512	46,592	-172	-0.4%
2029/30	427	1,255	3,330	3,441	3,467	3,516	3,517	3,498	3,547	3,471	3,461	3,517	3,216	3,355	3,518	46,536	-56	-0.1%
2030/31	427	1,257	3,360	3,455	3,484	3,490	3,529	3,458	3,517	3,492	3,503	3,589	3,305	3,279	3,364	46,509	-27	-0.1%
2031/32	427	1,263	3,388	3,485	3,501	3,509	3,504	3,468	3,478	3,460	3,524	3,627	3,371	3,373	3,287	46,665	156	0.3%

Yellow box = largest grade per year
Green box = second largest grade per year

Ten Year Forecast by Elementary Campus

Campus	Functional Capacity	2020/21	Fall	ENROLLMENT PROJECTIONS									
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Head Start		135	146	146	146	146	146	146	146	146	146	146	146
Aldridge Elementary School	615	545	509	514	512	528	512	509	498	490	486	482	481
Andrews Elementary School	634	505	400	410	399	410	411	416	416	407	397	398	396
Barksdale Elementary School	678	599	542	526	528	537	563	583	591	597	593	595	594
Barron Elementary School	559	306	348	315	317	316	323	336	337	341	344	348	356
Beaty Early Childhood		416	298	380	380	380	380	380	380	380	380	380	380
Bethany Elementary School	481	303	257	257	254	253	263	265	274	280	278	281	282
Betty Haun Elementary School	634	601	510	515	518	494	492	485	498	508	516	522	527
Beverly Elementary School	631	361	360	354	361	369	365	378	379	378	380	384	390
Bogges Elementary School	784	500	487	449	447	453	448	444	442	442	439	436	436
Brinker Elementary School	653	508	468	452	453	449	463	470	485	491	493	498	504
Carlisle Elementary School	537	516	506	480	474	471	472	475	485	485	480	480	482
Centennial Elementary School	559	543	466	451	460	454	455	460	448	442	441	440	439
Christie Elementary School	906	536	573	574	588	611	638	635	610	614	614	615	612
Daffron Elementary School	615	621	680	686	672	688	711	713	682	662	647	643	647
David McCall Elementary School	615	536	485	487	502	503	523	530	532	531	522	517	513
Davis Elementary School	481	301	284	306	319	337	348	364	364	368	369	374	379
Dooley Elementary School	519	360	302	312	318	314	331	334	336	336	339	337	336
Forman Elementary School	765	518	547	551	583	590	609	608	611	614	623	631	645
Gulledge Elementary School	753	714	564	601	574	583	589	601	613	616	619	619	622
Harrington Elementary School	638	397	349	367	359	377	384	387	390	393	391	390	392
Hedgcoxe Elementary School	481	436	426	428	416	409	407	404	405	406	405	408	408
Hickey Elementary School	634	524	505	482	487	496	495	495	505	508	504	503	509
Huffman Elementary School	578	513	563	568	555	556	553	533	519	515	509	503	494
Hughston Elementary School	383	301	336	303	298	301	311	311	309	306	308	306	308
Isaacs Early Childhood		339	270	360	360	360	360	360	360	360	360	360	360
Jackson Elementary School	828	564	644	626	648	663	679	686	669	657	653	645	647
John Hightower Elem School	578	484	440	445	448	448	449	445	443	441	438	435	431
Martha Hunt Elementary School	765	605	565	552	558	552	541	556	560	561	568	575	588
Mathews Elementary School	672	438	438	429	419	419	419	409	413	411	409	406	404

Yellow box = Over stated capacity

Ten Year Forecast by Elementary Campus

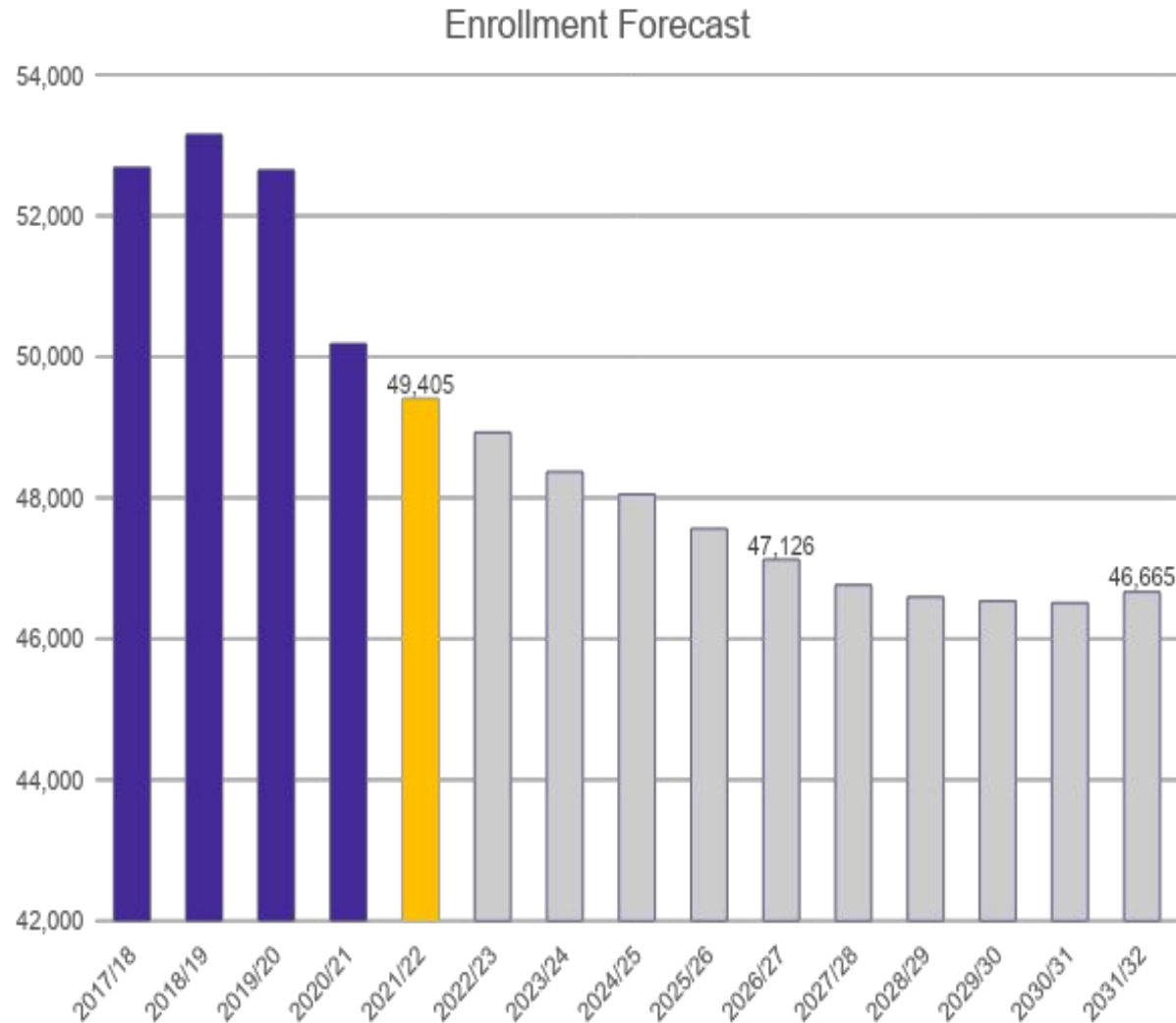
	Functional Capacity		Fall	ENROLLMENT PROJECTIONS									
Campus		2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Meadows Elementary School	615	401	363	367	372	387	400	408	401	395	389	385	379
Memorial Elementary School	634	415	416	409	402	409	411	402	401	398	397	396	396
Mendenhall Elementary School	634	562	580	588	592	597	601	594	588	582	580	579	583
Miller Elementary School	672	359	349	351	333	340	322	312	318	321	324	326	327
Mitchell Elementary School	806	548	500	520	509	504	518	529	524	521	516	516	516
Pearson Early Childhood		295	224	265	265	265	265	265	265	265	265	265	265
Rasor Elementary School	500	446	462	467	472	471	470	462	459	450	447	444	446
Rose Haggar Elementary School	615	554	574	564	575	548	531	533	520	509	500	500	507
Saigling Elementary School	522	345	338	331	329	325	328	333	332	333	335	339	345
Schell Elementary School	615	594	483	462	455	447	465	485	490	492	492	489	491
Shepard Elementary School	615	413	404	406	407	419	436	440	432	428	424	424	429
Sigler Elementary School	612	398	453	451	470	518	549	563	582	602	611	624	643
Skaggs Elementary School	615	343	276	260	251	255	248	256	257	256	259	262	268
Stinson Elementary School	709	578	523	517	491	469	457	466	474	465	464	462	458
Thomas Elementary School	906	584	619	625	618	616	616	593	593	597	597	597	594
Weatherford Elementary School	575	401	439	436	425	423	419	418	413	411	407	405	402
Wells Elementary School	522	549	505	507	504	509	509	516	504	496	491	488	487
Wyatt Elementary School	690	382	332	308	302	302	311	326	332	333	335	335	334
Virtual Elementary		0	967	967	967	967	967	967	967	967	967	967	967

Ten Year Forecast by Secondary Campus

Campus	Functional Capacity		Fall	ENROLLMENT PROJECTIONS									
		2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Armstrong Middle School	1,178	685	616	605	589	571	551	600	615	666	665	661	654
Bowman Middle School	1,433	943	839	864	822	819	771	782	790	820	841	859	859
CM Rice Middle School	1,162	1,003	939	858	786	694	653	593	599	605	637	644	636
Carpenter Middle School	1,386	652	627	565	542	529	545	561	599	618	609	598	603
Frankford Middle School	1,162	968	975	936	915	916	898	877	878	911	936	917	895
Haggard Middle School	1,049	841	782	737	756	735	706	679	711	743	771	756	744
Hendrick Middle School	988	677	642	632	648	663	669	653	651	647	661	664	657
Murphy Middle School	1,197	1,131	1,052	971	903	859	879	863	864	819	816	830	832
Renner Middle School	1,162	1,187	1,172	1,175	1,136	1,094	1,035	1,025	1,039	1,058	1,068	1,069	1,080
Robinson Middle School	1,199	968	999	981	1,020	1,004	1,000	978	967	981	962	962	956
Schimelpfenig Middle School	1,382	863	800	793	766	754	715	689	653	663	667	698	702
Wilson Middle School	1,249	861	860	824	821	782	782	802	864	900	915	917	916
Otto Middle School	1,223	1,084	1,021	977	944	932	902	853	810	826	843	849	840
Virtual Middle School		0	88	88	88	88	88	88	88	88	88	88	88
MIDDLE SCHOOL TOTALS	15,770	11,863	11,412	11,006	10,736	10,440	10,194	10,043	10,128	10,345	10,479	10,512	10,462
Middle School Absolute Growth		-315	-451	-406	-270	-296	-246	-151	85	217	134	33	-50
Middle School Percent Growth		-2.59%	-3.80%	-3.56%	-2.45%	-2.76%	-2.36%	-1.48%	0.85%	2.14%	1.30%	0.31%	-0.48%
Clark High School	2,073	1,256	1,255	1,278	1,261	1,177	1,109	1,155	1,138	1,084	1,114	1,117	1,109
Jasper High School	2,151	1,344	1,252	1,303	1,302	1,256	1,185	1,158	1,115	1,033	1,031	1,033	1,048
Shepton High School	1,765	1,350	1,437	1,427	1,375	1,348	1,317	1,276	1,251	1,207	1,176	1,236	1,270
Vines High School	1,841	940	977	1,057	993	940	944	937	898	869	905	979	1,013
Williams High School	1,873	1,213	1,191	1,126	1,129	1,097	1,060	1,040	1,024	973	936	959	986
McMillen High School	1,629	1,244	1,195	1,178	1,084	1,033	977	910	896	924	943	942	944
Academy High School	600	415	380	389	413	432	458	459	458	457	457	457	457
HIGH SCHOOL TOTALS	11,932	7,762	7,687	7,758	7,557	7,283	7,050	6,935	6,780	6,547	6,562	6,723	6,827
High School Absolute Growth		-385	-75	71	-201	-274	-233	-115	-155	-233	15	161	104
High School Percent Growth		-4.73%	-0.97%	0.92%	-2.59%	-3.63%	-3.20%	-1.63%	-2.24%	-3.44%	0.23%	2.45%	1.55%
Plano Senior High School	2,970	2,523	2,459	2,365	2,397	2,512	2,428	2,278	2,209	2,247	2,194	2,099	2,168
Plano East Senior High School	3,374	3,125	3,125	3,131	3,059	3,007	2,911	2,835	2,742	2,659	2,625	2,608	2,588
Plano West Senior High School	2,632	2,720	2,647	2,540	2,528	2,569	2,517	2,449	2,353	2,287	2,225	2,107	2,075
SENIOR HIGH SCHOOL TOTALS	8,551	8,368	8,231	8,036	7,984	8,088	7,856	7,562	7,304	7,193	7,044	6,814	6,831
Senior HS Absolute Growth		28	-137	-195	-52	104	-232	-294	-258	-111	-149	-230	17
Senior HS Percent Growth		0.34%	-1.64%	-2.37%	-0.65%	1.30%	-2.87%	-3.74%	-3.41%	-1.52%	-2.07%	-3.27%	0.25%
DISTRICT TOTALS		50,185	49,405	48,927	48,369	48,049	47,563	47,126	46,764	46,592	46,536	46,509	46,665
District Absolute Growth		-2,461	-780	-478	-558	-320	-486	-437	-362	-172	-56	-27	156
District Percent Growth		-4.7%	-1.6%	-1.0%	-1.1%	-0.7%	-1.0%	-0.9%	-0.8%	-0.4%	-0.1%	-0.1%	0.3%

Yellow box = Over stated capacity

Key Takeaways



- Plano ISD enrollment dropped less than 1,000 students this fall due to “COVID bounce-back”
- PISD new home starts and closings are expected to be less than 2020 totals due to lack of available lots in affordable price points
- The district has roughly 540 lots available to build on, with an additional 3,261 future lots in the planning stages
- Groundwork is underway on over 230 lots across the district
- There are nearly 750 multi-family units under construction that will impact the district in the next 1-2 years
- The district is forecasted to enroll 47,126 students in 2026/27, and 46,665 students in 2031/32