PLANNING TASK FORCE

FUTURE FORWARD

PISD 20 22

PLANO INDEPENDENT SCHOOL DISTRICT

Meeting - 1
February 15, 2022
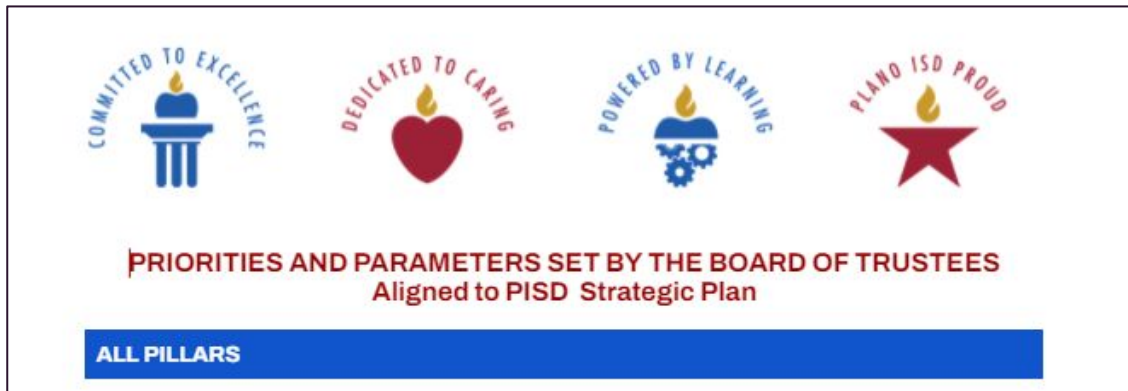
Welcome & Introductions

- Superintendent Welcome
- PISD Staff Introductions
- Facilitators
  - Ken Helvey Ed.D., ken.helvey@n2learning.org
  - Sheri Sides, sheri.sides@n2learning.org
- Table/Virtual Room Introductions
- Planning Task Force Community Chairs
  - Chair Marshall Jackson
  - Co-Chair Rick Cinclair

Board Priorities & Parameters

- Linked to Strategic Plan Pillars and Beliefs
  - All Pillars
  - Pillar 1 - Learning and Teaching
  - Pillar 2 - Life Ready
  - Pillar 3 - Talent Acquisition, Support and Growth
  - Pillar 4 - Culture of Community
  - Pillar 5 - Strategic Resource Management
- Governance
  - Filters for the group to check alignment to District Strategic Plan
  - Provides Board governance for the Task Force as authorized by the Board of Trustees

HANDOUT

COMMITTED TO EXCELLENCE · DEDICATED TO CARING · POWERED BY LEARNING · PLANO ISD PROUD

PRIORITIES AND PARAMETERS SET BY THE BOARD OF TRUSTEES
Aligned to PISD Strategic Plan

ALL PILLARS

FUTURE FORWARD 2022

Planning Task Force Charge

Keeping what is best for students at the heart of our thinking, the purpose of the Planning Task Force will be to analyze data, study District needs and recommend priorities for a possible future bond election to best meet student needs. Specific areas will be examined by the Task Force:

- District Facility Renovations/Repairs
- Infrastructure - Building System Replacement/Repairs
- Facility Needs for Program Growth/Instructional Needs
- Technology
- Innovative Programs & Career and Technical Education
- Extra- and Co-curricular Programs
- Safety & Security
- Transportation
- Food Services

FUTURE FORWARD 20 22

Today's Agenda

- Planning Task Force Charge
    - Timeline
    - Process
    - Norms
    - Technology 101

- Staff presentations
    - District overview (strategic plan etc.)
    - Demographic report
    - Financials
    - Update on recent bond projects

- Group discussion

- Next steps

Timeline

- Meeting Dates
  - February 15
  - March 3 & 24
  - April 7 & 28
  - May 5 & 26 (if needed)

- June 2022 - Recommendations to Plano ISD Board of Trustees

- June 2022 - Board Call for Bond Election

- July-November 2022 - Communication Campaign

- November 8 - Election Day

FUTURE FORWARD 2022

Process

- General Work Plan
  - Meeting attendance
  - Collect information/discussion
  - Generate questions and/or request for information (RFI's)
  - Workgroups (discussions, site visits if needed, project proposals)
    - Facilities & Infrastructure
    - Technology
    - Extra and Co-curricular
    - CTE & Innovative programs
    - Safety & Security
    - Transportation
  - Work toward consensus on a final recommendation

Norms

- Be fully present at the meetings and be attentive to behaviors which affect physical and mental engagement

- Invite and welcome contributions of every member and listen to each other

- Strive to achieve consensus

- Be respectful to all

- Be guided by Board priorities

FUTURE FORWARD 2022

Materials and Technology

- Binders are provided with key documents

- Google drive for Task Force housing all presentations and documents

- Technology available at each session

- Utilizing technology walkthrough

Presentations

- District Overview

- Demographic Report

- District Financial Overview

- Update on Recent Bond Projects

Requests for Information

Table group discussion

Each participant shares:

a. What did you hear that excites you?

b. What concerns do you have?

c. What questions or requests for information

(RFIs) do you have for the next meeting?

  - Generate and record questions and or requests for information (RFI's) on the Google document

Requests for Information

- Generate and record questions and or requests for information (RFI's) on the Google document

- Staff review questions/RFI's for clarification

- Responses will be shared with TF before next meeting

Next Steps

- Review and reflect on the information presented today
- Send any additional questions, comments or RFIs to:

  Theresa.Williams@pisd.edu

- Next meeting March 3
- Shake hands and be friendly!
- Share contact information