

March 24, 2022

## **Today's Agenda**

- Welcome Back!
- Task Force Charge
- Norms
- Questions/RFI follow up from Meeting 2
- Work Groups Charge and Timeline
- Work Group time
- Next Steps & Closing



# **Planning Task Force Charge**

Keeping what is best for students at the heart of our thinking, the purpose of the Planning Task Force will be to analyze data, study District needs and recommend priorities for a possible future bond election to best meet student needs. Specific areas will be examined by the Task Force:

- District Facility Renovations/Repairs
- Infrastructure Building System Replacement/Repairs
- Facility Needs for Program Growth/Instructional Needs
- Technology
- Innovative Programs & Career and Technical Education
- Extra- and Co-curricular Programs
- Safety & Security
- Transportation
- Food Services





- Be fully present at the meetings and be attentive to behaviors which affect physical and mental engagement
- Invite and welcome contributions of every member and listen to each other
- Strive to achieve consensus
- Be respectful to all
- Be guided by Board priorities



### **Requests for Information** RFI-March 3

#### **Key Topic Areas for Whole Group:**

- Waiting for costs to come down
- Previous bond project budgets/work completion
- M&O v. I&S Purpose for each
- Key impacts:
  - Debt Management/Refinancing Bonds
  - Recapture Impact
- History of new facilities/additions/renovations
- "If you could do only one thing..."
- What is your current IT solution?





<u>Slides</u> for Work Groups

- 1. Safety & Security Room B202
- 2. Technology Room B203
- 3. Extra and Co-curricular Room B204
- 4. CTE & Innovative Programs Room B205
- 5. Transportation Room B206
- 6. Facilities & Infrastructure Room B209



# **Work Group Charge and Timeline**

**Charge** Analyze the project needs for the assigned area and develop a prioritized list to be considered by the Task Force.

### Timeline

- March 24-Get organized, review/discuss
  Needs Assessment.
- April 7- develop and prioritize project list from FNA and consider additional project needs.
- April 28-Finalize project list and present update to the BTF.



## **Next Steps**

- Review and reflect on the information presented today
- Send any additional questions or comments to RFI-link or to:

Theresa.Williams@pisd.edu

 Next meeting April 7 at Forman Elementary (in person only)

