

Proposed 2014-15 District Initiatives

LOUD
— AND —
CLEAR



District Goals

Plano ISD has two major ongoing district goals:

- Ensure continued improvement in student learning.
- Ensure efficient use of financial resources/budgeting.

2014-15 Proposed District Initiatives

Legislative issue platform reflecting district priorities

- ❑ Opposed Vouchers
- ❑ Instructional calendar (local control)
- ❑ Early childhood and pre-kindergarten education (federal)
- ❑ Terminating Chapter 21 employee contracts upon felony conviction

**A result of the Plano ISD Board of Trustees' legislative sub-committee's efforts added to the TASB legislative advocacy platform.*

2014-15 Proposed District Initiatives

Legislative issue platform reflecting district priorities

□ Funding issues

- Including off-campus instruction in the calculation of the weighted average daily attendance*
- Update the Cost of Education Index (CEI)*
- Adjust the Equalized Wealth Level for Enrichment Taxes above the first 6 cents of enrichment tax effort
- Increase Level 2 Enrichment (Golden Pennies) from 6 pennies to 8 pennies
- Continue state funding for state mandated increase in district's contributions to Teacher Retirement System (TRS)- (state)
- Middle and High School Counselor Funding Allotment to address the need for increased counseling services from HB5

**A result of the Plano ISD Board of Trustees' legislative sub-committee's efforts added to the TASB legislative advocacy platform.*

2014-15 Proposed District Initiatives

Technology in Support of Student Learning

- ❑ Develop and communicate a logic to technology acquisition and support especially those directly connected to student learning
- ❑ Enhance the communication plan to increase awareness of technology initiatives and successes
- ❑ Evaluate/expand current systems and procedures to encourage more flexibility and authorize more distributed oversight
- ❑ Integrate greater flexibility for mobile devices in the classroom instructional model

2014-15 Proposed District Initiatives

Technology in Support of Student Learning

- ❑ Expand the support model to provide technical help locally
- ❑ Enhance e-school with course development and integrated business services
- ❑ Identify pilot projects that allow us to examine the potential to transform the teaching/learning dynamic
- ❑ Ongoing professional development focus for our campus leadership team
- ❑ Continue to analyze and refine a financial plan that supports technology

2014-15 Proposed District Initiatives

Systems leadership towards transforming the teaching and learning dynamic

- ❑ Instructional Quality Matrix (IQM) as we cross-walk CoreWork[®] efforts
- ❑ Move from development to practical application
- ❑ Protocols to use the IQM for professional learning

2014-15 Proposed District Initiatives

Choice Programs of Plano- Continued Development

- ❑ Conduct surveys and gather feedback on current programs
- ❑ Research elementary choice themes and successful programs
- ❑ Investigate need for site visits to gather first-hand evidence
- ❑ Develop a process (including a steering committee and related workgroups) to create an actionable plan relating to elementary choice programs

Proposed 2014-15 District Initiatives

LOUD
— AND —
CLEAR