

Plano ISD Wraparound Service Center Phase 3



P L A N O
Independent School District

April 6, 2021

Wraparound Services



COUNSELING & ACADEMIC PLANNING

College, Career and Military Readiness, PSAT, SAT, ACT, FAFSA, Suicide Prevention, Credit Recovery and Acceleration, Virtual Learning



STUDENT SERVICES

Enrollment Center, School Transfers, Student Management, Attendance/PARB, Teen Parenting, 504



COMMUNITY & SOCIAL SERVICES

Clothes Closet, Food Pantry, Homeless, Mobile Enrollment/Education Lab, Diversity Liaison, Clinics, Health Fairs



FAMILY ENGAGEMENT



Parent Partners, Adult Education (GED), English Learning

HEALTH & WELLNESS

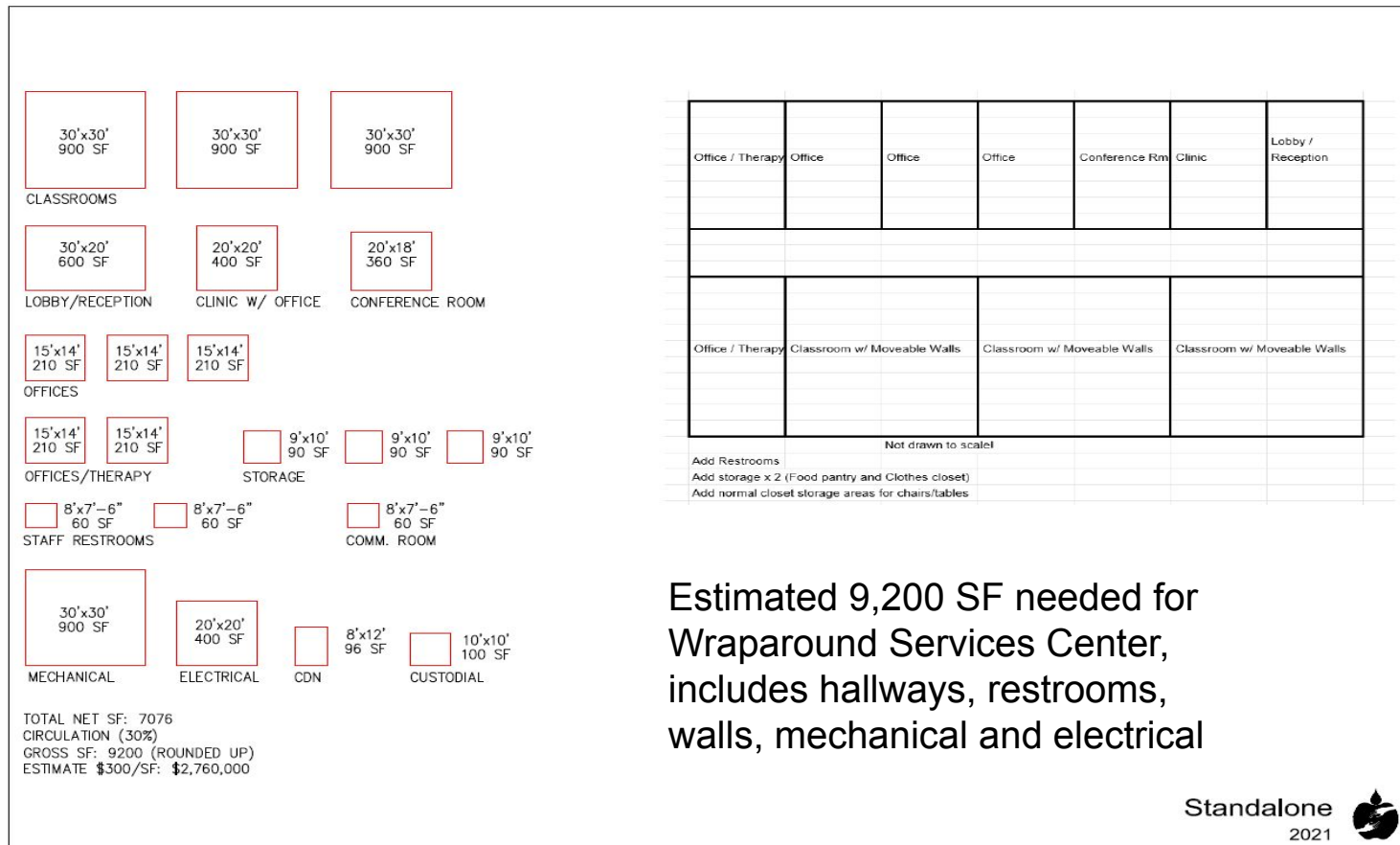


SEL, Telehealth, Clinic

Follow up items

- 1. Define space and location needs**
- 2. Consider options**
 - a. Existing Commercial Availability**
 - b. New Construction**
- 3. Cost Benefit Analysis**
- 4. Recommendations**

Potential Space for Wraparound Service Center West

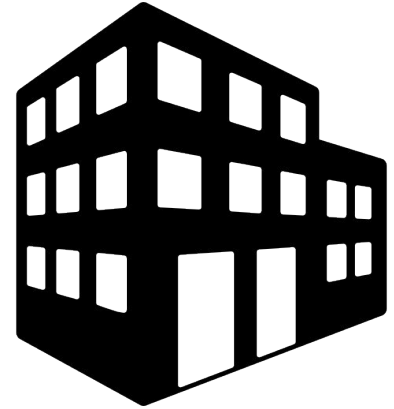
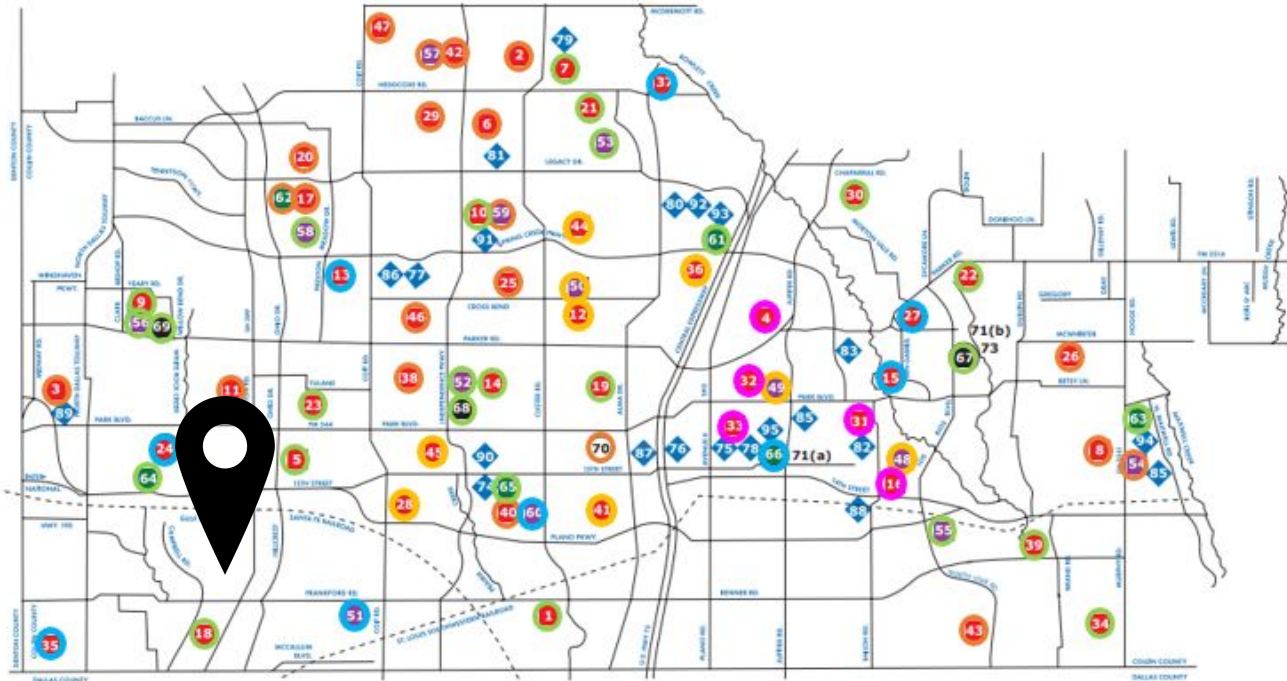


Estimated 9,200 SF needed for Wraparound Services Center, includes hallways, restrooms, walls, mechanical and electrical



New Wraparound Service Center - WEST

2020 - 2021 PLANO ISD SCHOOL LOCATOR MAP



Potential Commercial Location



New Construction - Potential PSD Property



New Construction Timeline

- April 2021: Board Approval for Architect & CMAR Delivery Method
- April 2021: Advertisement for CMAR Bids
- May 2021: Open Bids
- June 2021: Board Approval of CMAR
- June-Oct 21: Architectural Design
- Nov 2021: Open Construction Bids
- Dec 2021: Board Approval of GMP
- Dec 2021: Construction Begins
- Oct-Dec 22: Estimated Project Completion

Cost-Benefit Analysis

Options	Approximate Cost*	Possible Funding
Commercial	\$265/Square foot for property and building shell \$60 - \$110/SF for interior build out Est Total Cost: \$3,250,000 - \$3,750,000	Bond or Operating Funds
New Construction	Est: \$300/SF for building construction - no land cost Est Total Cost: \$3,000,000	Bond or Operating Funds
<i>*Does not include E-occupancy</i>		

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Questions

