

## Plano ISD School Cost Inflation 2019 vs. 2022

Schools, just like our households and businesses, are seeing increased costs for fuel, energy, food and supplies.



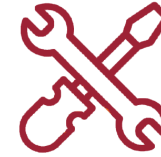
Fuel

**+81%**



Property & Casualty  
Insurance

**+66%**



Construction  
Costs

**+51%**



Health  
Insurance Costs

**+12%**



Food Service

**+32%**



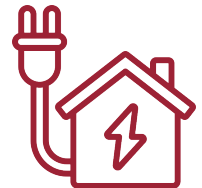
Security Officers

**+55%**



Custodial

**+13%**



Utilities

**+18%**

Schools no longer have the same buying power as they did in 2019 when the \$6,160 basic allotment was set. Average inflation since August 2019 has increased by 17% according to the Consumer Price Index. That means in order to have the same buying power as they did after HB 3 was passed, the basic allotment would need to be over \$7,100.