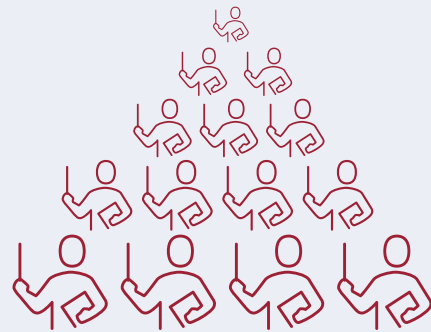


Legislative Facts and Priorities

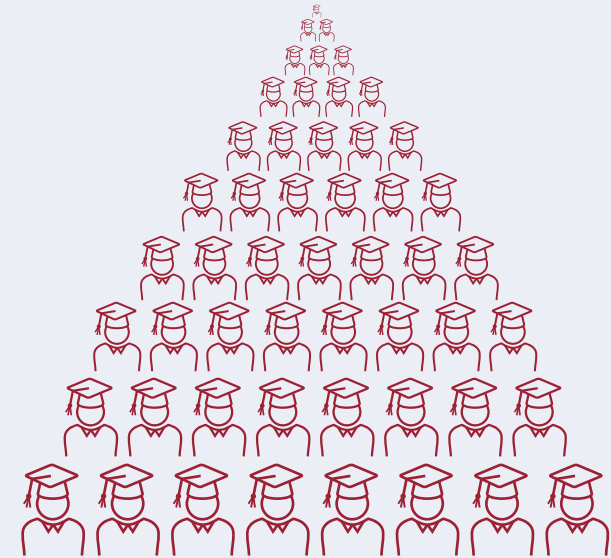
District Overview



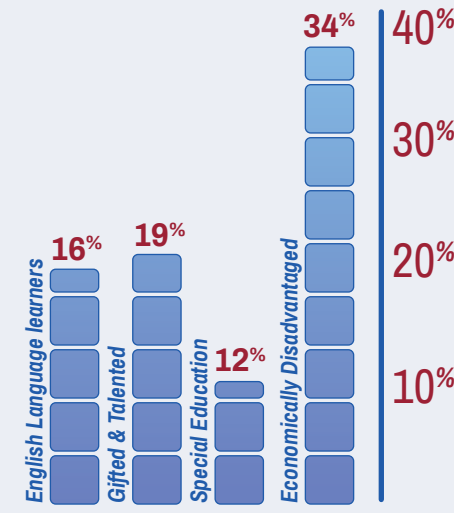
73 SCHOOLS



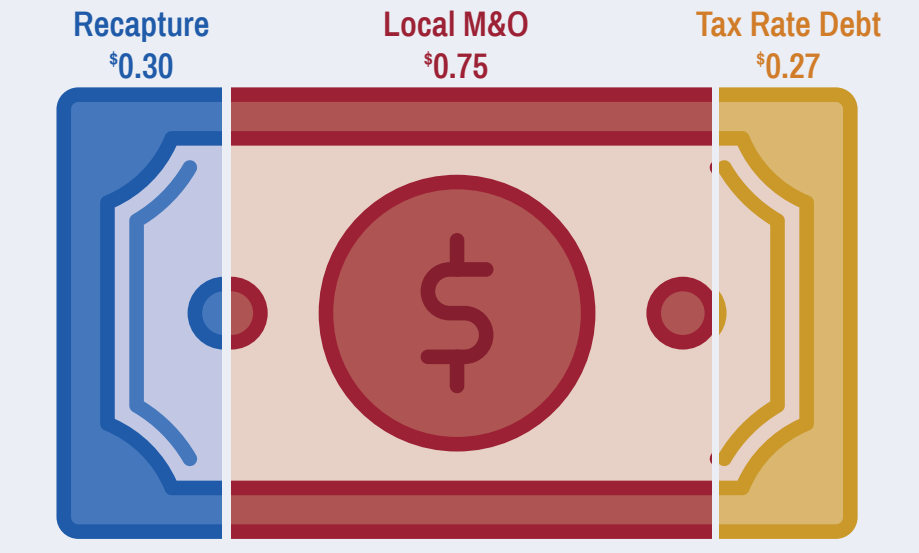
7036 EMPLOYEES



50229 STUDENTS



STUDENT FACTS



2020-2021 TAX RATE: \$1.32

District Facts to Consider

\$5,614

Pre-HB3 funding per student
Basic allotment + CEI

\$6,160

Post-HB3 funding per student
Increased basic allotment + no CEI

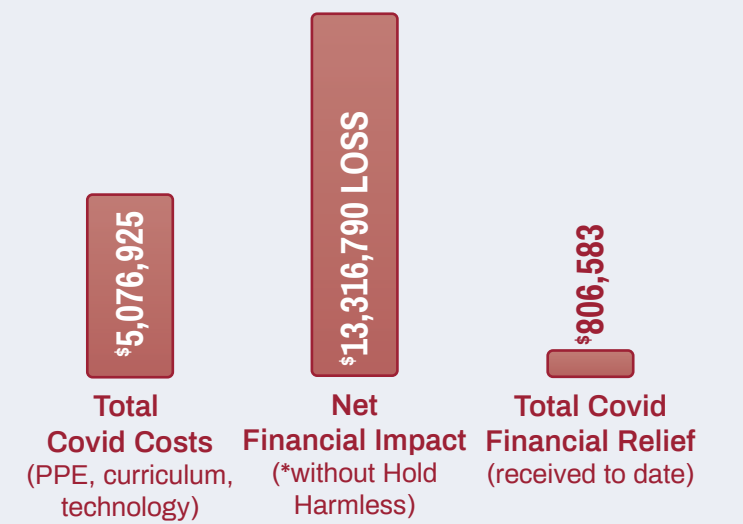
Plano area
charter schools
receive
**\$815
more**
in ADA per student
than PISD

School Safety Allotment
\$479,000 for PISD

Chapter 313 Agreement
\$2,000,000/year
for 10 years for PISD



ECONOMICALLY DISADVANTAGED STUDENTS 2008-2020



DECEMBER 2020 COVID IMPACT

DISTRICT FUND BALANCE **\$266,664,000**
Equals 6 months of operating excluding Recapture

ASSIGNED FUND BALANCE **\$223,384,000**
Cash flow, equipment & technology, etc.

AVAILABLE FUND BALANCE **\$ 42,108,000**
On FYE 6/30/2020



RECAPTURE PAYMENTS

Plano ISD pays the 2nd highest recapture in Texas

AMOUNT NEEDED TO CASH FLOW PRIOR TO RECEIVING TAX COLLECTIONS: \$167,000,000

Plano ISD Legislative

Priorities Texas 87th Legislative Session (abbreviated)



School Finance

Plano ISD supports preserving public education funding while seeking cost-saving opportunities that have no direct or indirect negative impact on learning.

- Funding based on enrollment
- Maintain basic allotment
- Protect CCMR outcomes funding
- Use Rainy Day Fund
- Level the playing field with charter schools funding and accountability
- Allow traditional public schools to expand virtual school options



Accountability

Plano ISD supports accountability measures applied to all public schools but believes current accountability methods and standards can be enhanced to better serve students by providing districts more discretion and local control.

- Modify A-F to mitigate unintended consequences
- Increase local control
- Defend District of Innovation legislation



Safe and Healthy Schools

Plano ISD supports providing a safe and healthy learning environment for all students and campuses, regardless of whether in a traditional, in-person environment, a virtual environment or an alternative environment

- Protect school safety allotment
- Prioritize resources for mental and physical health
- Provide additional resources for Special Education



Long-Term Priorities

- Decrease recapture
- Oppose state use of fund balances
- Reauthorize Ch. 313
- Preserve and enhance local control
- Replace lost revenue from removal of CEI
- Provide more affordable health insurance options for district employees
- Direct federal aid directly to school districts

Plano ISD Contacts

Plano Independent School District Board of Trustees

Board Legislative Subcommittee Members

Tammy Richards, Board President
tammy.richards@pisd.edu

Nancy Humphrey, Trustee
nancy.humphrey@pisd.edu

David Stolle, Trustee
david.stolle@pisd.edu

Jeri Chambers, Board Vice President
jeri.chambers@pisd.edu

Dr. Heather Wang, Board Secretary
heather.wang@pisd.edu

Angela Powell, Trustee
angela.powell@pisd.edu

Cody Weaver, Trustee
cody.weaver@pisd.edu

District Legislative Contacts

Sara Bonser, Superintendent of Schools
sara.bonser@pisd.edu | 214.402.9615 mobile

Dr. Theresa Williams, Chief Operating Officer
theresa.williams@pisd.edu | 214.842.0682 mobile

Randy McDowell, Chief Financial Officer
randy.mcdowell@pisd.edu | 806.678.9403 mobile

District Legislative Consultant

Trisha Windham | Trinity Public Affairs
trisha@trinitypublicaffairs.com
682.429.3127 mobile