

# Advocacy Update

Board Meeting  
February 2, 2021





# 2021



PLANO INDEPENDENT SCHOOL DISTRICT

# Legislative Priorities

# Priority One - Basic Allotment & New Funding

B. Maintain the basic allotment and new funding provided through HB 3 programs, particularly for the College, Career and Military Readiness Outcomes and Formula Transition Grants.

PISD Basic Allotment pre-HB3	\$5,140
+ CEI Adjustment	\$ 546
TOTAL per Student	\$5,614

PISD Basic Allotment after HB3	\$6,160
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HB3 \$ per Student Impact for PISD	\$ 474
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\*Largely an Urban/Large Suburban Issue

## EXAMPLE If Basic Allotment is cut by 10%

\$6,160 per student becomes \$5,544 per student

Pre-HB3 \$5,614 per student → 10% cut \$5,544 per student

- A 10% cut in basic allotment would leave PISD in worse financial shape than before HB3.
- When a 10% cut to BA is put into the funding formula, **loss equals approximately -\$40 million**

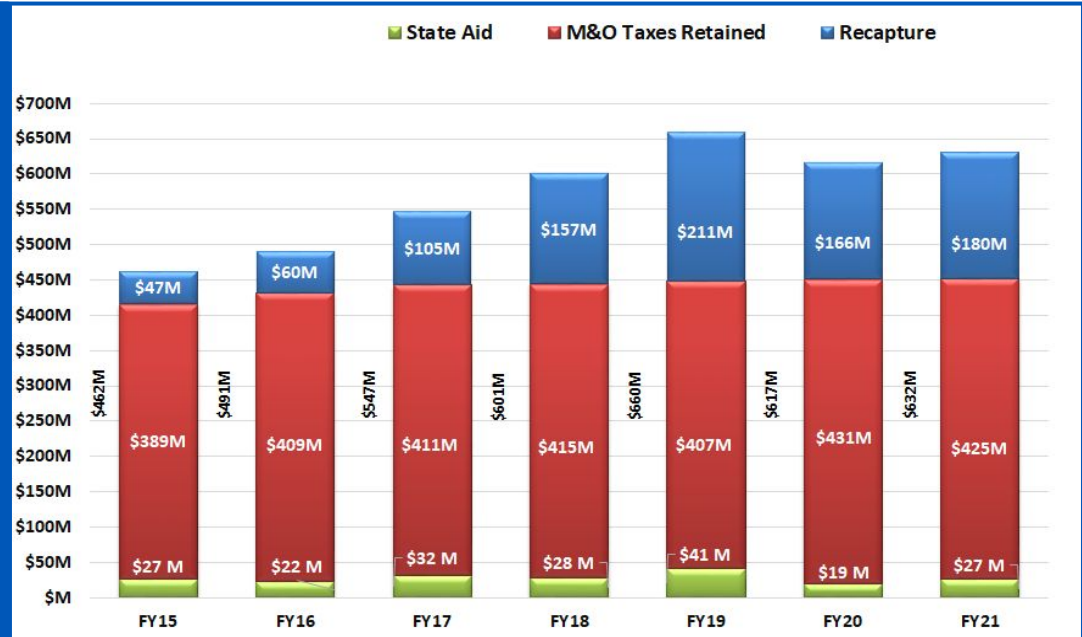
CCMR outcomes bonus is critical: \$5,000,000/year for PISD

# Priority One - School Finance & State Share

- C. Maintain the minimum basic allotment, instructional allotments, and tax compression rates so that the State's share of funding for schools maintains the commitments set forth in HB3, thus preserving the intended effect of HB3 of reducing property taxes and equalizing the State's share of funding for schools.

In order to maintain state share of funding for public schools, as a last resort, consider a temporary **HOLD on tax compression** to give State time for economic recovery.

- Each penny of Statewide Tax Compression Costs approx. = \$300M
- Compression cost to State for 2020 - 2021 (\$0.93 to \$0.901) = \$900M



# COVID FEDERAL RELIEF

## Texas Round 1 Relief:

**\$1.27 Billion**

## PLANO ISD ESSER\* ALLOTMENT

**\$4,033,410**

Average Daily Attendance: Reduced by 534

- Foundation School Program: Reduced -\$ 416,371
- Recapture: Increased -\$ 3,415,362
- Equals Loss of Local Revenue -\$ 3,831,733
- Net amount to be set aside for use of private nonprofits as required by ESSER grant -\$ 201,677

**SUBTOTAL**

**-\$4,033,410**

**TOTAL ESSER RELIEF:**

**\$0**

## Texas Round 2 Relief:

**\$5.5 Billion**

**Supplant  
vs.  
Supplement**

\* ESSER (Elementary & Secondary Student Economic Relief)

“I would support holding ISDs harmless provided that I also felt comfortable that all efforts were made and all due diligence was done in reaching out to the missing students.”

-Speaker Phelan, *Dallas Morning News*  
January 28, 2021

# Hold Harmless

- Board Advocacy Updates



PLANO ISD PROUD

