



PLANO
Independent School District

2016 BOND PROGRAM

CONSTRUCTION STATUS REPORT **June 2018**

Administration

Assistant Superintendent for Business Services

Randy McDowell

Facility Planning and Construction

Executive Director of Facility Services

Assistant Director of Facility Services

Construction Manager

Construction Administrator

Construction Administrator

Construction Administrator

Juan Ramos

Tony Pearson

Johnny Pechacek

Robert Dean

Quincy Lara

Warren Kinsey

New Construction

New Elementary	page – 3
Fine Arts Center	page – 4
Early Childhood School 4	page - 5

New Acquisitions

Special Education Adult Transition Center	page - 6
Employee Childcare 3	page - 7

Major Renovations

Shepton High	page - 8
Robinson Middle	page - 9

Upgrades/Refurbishments

Gulledge Elementary	page – 10
Rose Haggard Elementary	page – 11
Miller Elementary	page – 12
Barksdale Elementary	page – 13
Haun Elementary	page – 14
Skaggs Elementary	page – 15
Wilson Middle	page – 16
Bowman Middle	page – 17
Jasper High	page – 18
Williams High	page - 19

Enhancements

Phase I Turfs	page – 20
Phase II Turfs	page – 21
Phase III Turfs	page - 22
Academy HS Re-Brick	page – 23
MS Fine Arts Additions	page - 24
HS Art and MS Fine Arts Addition	page - 25

Portable Replacements

Wells Elementary	page – 26
Guinn Center	page – 27
Plano East SHS	page – 28

Projects shown in **red** are currently active and/or complete and may be selected for more detail.

Fine Arts Center

New Construction

South of Park Blvd, along Alma Drive
Plano, Texas 75075



Lobby Rendering

June 2018

ARCHITECT:

P+W/BORA

CONTRACTOR:

McCarthy

PISD CONSTRUCTION ADMINISTRATOR:

Johnny Pechacek

SCOPE:

Provide a venue to showcase music, dance, theater and the visual arts. The facility will be approximately 82,200 SF spread across two levels. The main theater will have 1,500 seats and one balcony level. The building will also have a flexible 200 seat Studio Theater, large Rehearsal Room and Gallery component for exhibitions. Designed to host art contests, including University Interscholastic League (UIL) competitions with schools from outside of the District. The facility also has the potential to host outside performances and events, bringing arts and culture from a variety of sources into the community of Plano.

TIMELINE:

Design Initiated:	2/2017
Design Completed:	6/2018
Scheduled Construction Start:	9/2018
Scheduled Construction Completion:	10/2020

STATUS:

Design is complete. Currently out for bid.

ESTIMATED CONSTRUCTION BUDGET:

\$51,000,000

[Return to Index](#)

Page 4



Main Entry Rendering

June 2018

Early Childhood School 4

New Construction

Mapleshade Lane
Dallas, Texas 75252



Overall Floor Plan

June 2018



Main Entry Rendering

June 2018

ARCHITECT:

VLK Architects

CONTRACTOR:

Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR:

Warren Kinsey

SCOPE:

Enlarge the capacity of the District's Early Childhood Program by constructing a fourth campus. The new school will be modeled after the Sara Isaacs Early Childhood School, but will also contain a kitchen and dining area. The building will be approximately 62,500 SF. Site conditions such as circulation, fire lanes, parking, landscape and irrigation will also be included in the work and overall planning.

TIMELINE:

Design Initiated:	6/2017
Design Completed:	4/2018
Scheduled Construction Start:	TBD
Scheduled Construction Completion:	TBD

STATUS:

The board requested further study on the District's immediate need for a fourth early childhood school. To be brought forward at a subsequent time.

ESTIMATED CONSTRUCTION BUDGET:

\$16,570,950

[Return to Index](#)

Special Education Adult Transition Center

New Acquisitions

1631 Dorchester Drive
Plano, Texas 75075



Site

June 2018

ARCHITECT:

CONTRACTOR:

PISD CONSTRUCTION ADMINISTRATOR:

PBK Architects
District Approved Vendors
Warren Kinsey

SCOPE:

To provide one center for all Special Education Transition Services which are a coordinated set of activities designed as a results oriented process that promotes movement from school to post-school activities, including:

- post-secondary education
- vocational training
- integrated employment (including supported employment)
- continuing and adult education
- adult services
- independent living, or
- community participation



Main Entry

June 2018

TIMELINE:

Building Purchased:	4/2017
Previous Owner Moved Out:	5/2018
Construction Started:	6/2018
Scheduled Construction Completion:	8/2018

STATUS:

Started painting walls and demo'ing select areas.

ESTIMATED CONSTRUCTION BUDGET:

\$550,000

[Return to Index](#)

Employee Child Care 3

New Acquisitions

600 Old Custer Road
Allen, Texas 75013



Interior Rooms Under Construction

June 2018

SCOPE:

Renovate the recently purchased Montessori school and turn it into an Employee Child Care Center. Child Care Centers are licensed through the Texas Department of Family and Protective Services. The District's Employee Child Care was created to provide a service for our teachers. The exceptional centers have proven to be a valuable tool in the retention and recruitment of the very best teachers in North Texas. This will be the District's third employee child care.

TIMELINE:

Building Purchased:	8/2017
Building Licensed	6/2018
Building Opened:	8/2018

STATUS:

Doing final clean and room prep to prepare for opening in August.

CONSTRUCTION AMOUNT TO DATE:

\$4,512,077



New Fall Material at Playground

June 2018

[Return to Index](#)

Shepton High School

Major Renovation

5505 Plano Parkway
Plano, Texas 75093



Existing Library and Admin. Demolition

June 2018



Demobilization of Portables

June 2018

ARCHITECT:

VLK Architects

CONTRACTOR:

Pogue Construction

PISD CONSTRUCTION ADMINISTRATOR:

Robert Dean

SCOPE:

Provide a major renovation of the existing campus. The design consists of approximately 28,000 square feet of addition, and renovation of most of the school's existing footprint. The renovation looks to enlarge undersized classrooms, improve interior building circulation, remodel and expand the kitchen, enclose the cafetorium and acoustically treat it for performances, provide new finishes (flooring, paint and tile) throughout the building, improve upon the athletic locker room spaces, address major building systems (electrical, mechanical, plumbing), install a new roof, and improve the site drive lanes.

TIMELINE:

Design Initiated:	5/2016
Design Completed:	3/2017
Construction Started:	4/2017
Scheduled Construction Completion:	8/2018

STATUS:

Prepping portables to move off site. Demo has started in the locker rooms. Tile wainscot, flooring and casework are ongoing in the classroom phase about to be turned over. Existing Admin. area and library is being demo'd.

CONSTRUCTION CONTRACT AMOUNT:

\$36,471,849

[Return to Index](#)

Page 8

Robinson Middle School

Major Renovation

6701 Preston Meadow Drive
Plano, Texas 75024



Paving Removal

June 2018



Demo in Dining

June 2018

ARCHITECT:

Corgan

CONTRACTOR:

Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR:

Robert Dean

SCOPE:

Provide a major renovation of the existing campus. The design is anticipated to include some addition along with the renovation of the school's existing footprint. The renovation looks to enlarge undersized classrooms, improve interior building circulation, remodel the kitchen, enclose the cafetorium, provide new finishes (flooring, paint and tile) throughout the building, improve upon the athletic locker room spaces, address major building systems (electrical, mechanical, plumbing), and install a new roof. It will also be the second school in the District to go geothermal with its heating and cooling system. Mitchell Elementary being the first.

TIMELINE:

Design Initiated:	3/2017
Design Completed:	2/2018
Construction Started:	3/2018
Scheduled Construction Completion:	8/2019

STATUS:

Concrete paving has been removed in prep for new paving and new addition. Roofing work has begun. Demo of stage and classrooms has begun. Portables have been placed on site.

CONSTRUCTION CONTRACT AMOUNT:

\$27,971,729

[Return to Index](#)

Gulledge Elementary School

Upgrades/Refurbishments

6801 Preston Meadow Drive
Plano, Texas 75024



Refurbished Hallway

June 2017

ARCHITECT:

WRA Architects

CONTRACTOR:

Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR:

Quincy Lara

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated:	5/2016
Design Completed:	10/2016
Construction Started:	3/2017
Construction Completed:	8/2017
Kitchen Remodel Completed:	10/2017

STATUS:

Substantially Complete. The building has been occupied since the start of school this past August 2017. The kitchen remodel wrapped up in October 2017. Project funds were in good shape at the end of the project and so two new chillers were added to the scope of work. Currently tying in those new units which will be done by start of school this fall.

CONSTRUCTION CONTRACT AMOUNT:

\$5,607,236



New Chillers

June 2018

[Return to Index](#)

Rose Haggar Elementary School

Upgrades/Refurbishments

17820 Campbell Road
Dallas, Texas 75252



Refurbished Hallway

October 2017



Refurbished Classroom Pod

October 2017

ARCHITECT:

WRA Architects

CONTRACTOR:

Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR:

Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated:

5/2016

Design Completed:

10/2016

Construction Started:

3/2017

Construction Completed:

8/2017

STATUS:

Complete

CONSTRUCTION CONTRACT AMOUNT:

\$5,876,489

ACTUAL CONSTRUCTION COST:

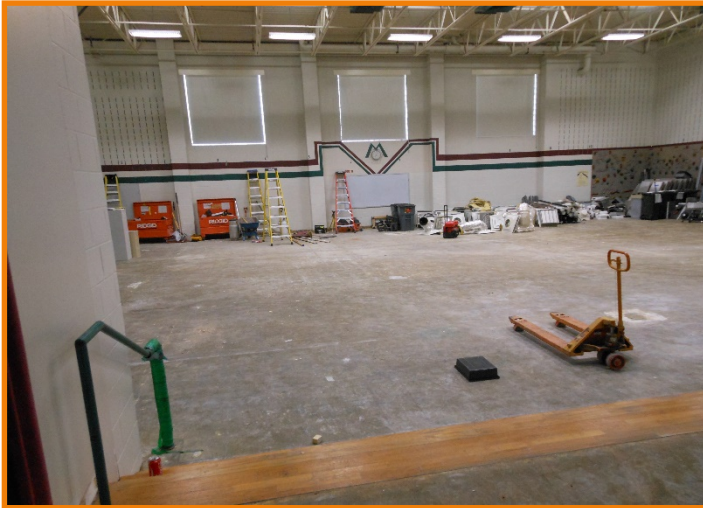
\$5,528,189.06

[Return to Index](#)

Miller Elementary School

Upgrades/Refurbishments

5651 Coventry
Richardson, Texas 75082



Gym Demo

June 2018



Kitchen Delivery

June 2018

ARCHITECT:

BLC Architecture

CONTRACTOR:

Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR:

Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated:	6/2017
Design Completed:	2/2018
Construction Started:	3/2018
Scheduled Construction Completion:	8/2018

STATUS:

Kitchen work started in March with a temporary serving line brought in at Spring Break to help finish the school year. Freezer/cooler pads have been poured and the kitchen delivery concrete is complete. Kitchen tile about to start. Building furniture and items were moved out the day students left for summer. Demo has started and is ongoing. HVAC and electrical build-back is also underway.

CONSTRUCTION CONTRACT AMOUNT:

\$5,989,000

[Return to Index](#)

Barksdale Elementary School

Upgrades/Refurbishments

2424 Midway Road
Plano, Texas 75093



Main Hallway Demo

June 2018



Classroom Pod Demo

June 2018

ARCHITECT:

BLC Architecture

CONTRACTOR:

Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR:

Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated:	6/2017
Design Completed:	2/2018
Construction Started:	3/2018
Scheduled Construction Completion:	8/2018
Scheduled Kitchen and Addition Completion:	11/2018

STATUS:

Building furniture and items were moved out the day students left for summer. Demo has started and is ongoing. HVAC and electrical build-back is also underway. New millwork has started to arrive and walls are being prepped so they can be installed.

CONSTRUCTION CONTRACT AMOUNT:

\$6,829,000

[Return to Index](#)

Haun Elementary School

Upgrades/Refurbishments

4500 Quincy Lane
Plano, Texas 75024



Site Plan

June 2018

ARCHITECT:

BLC Architecture

CONTRACTOR:

TBD

PISD CONSTRUCTION ADMINISTRATOR:

Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated:	5/2018
Scheduled Design Completion:	TBD
Scheduled Construction Start:	TBD
Scheduled Construction Completion:	8/2019

STATUS:

Architect and delivery method have been approved by the Board. The architect will spend this summer on site doing field verification and gathering info. Design meetings will begin in August.

ESTIMATED CONSTRUCTION AMOUNT:

\$6,000,000



Main Entry

June 2018

[Return to Index](#)

Skaggs Elementary School

Upgrades/Refurbishments

3201 Russell Creek Drive
Plano, Texas 75025



Site Plan

June 2018

ARCHITECT:

BLC Architecture

CONTRACTOR:

TBD

PISD CONSTRUCTION ADMINISTRATOR:

Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated:	5/2018
Scheduled Design Completion:	TBD
Scheduled Construction Start:	TBD
Scheduled Construction Completion:	8/2019

STATUS:

Architect and delivery method have been approved by the Board. The architect will spend this summer on site doing field verification and gathering info. Design meetings will begin in August.

ESTIMATED CONSTRUCTION AMOUNT:

\$5,680,000



Main Entry

June 2018

[Return to Index](#)

Wilson Middle School

Upgrades/Refurbishments

1001 Custer Road
Plano, Texas 75075



Interior Courtyard Demo

June 2018



Interior Demo

June 2018

ARCHITECT:

WRA Architects

CONTRACTOR:

W.B. Kibler

PISD CONSTRUCTION ADMINISTRATOR:

Quincy Lara

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new teacher workstations. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated: 6/2017

Design Completed: 2/2018

Construction Started: 6/2018

Scheduled Construction Completion: 8/2018

Scheduled Kitchen and Classroom Casework Completion: 12/2018

STATUS:

Building furniture and items were moved out the day students left for summer. Demo has started and is ongoing.

CONSTRUCTION CONTRACT AMOUNT:

\$7,136,315.00

[Return to Index](#)

Bowman Middle School

Upgrades/Refurbishments

2501 Jupiter Road
Plano, Texas 75074



Site Plan

June 2018

ARCHITECT:

WRA Architects

CONTRACTOR:

TBD

PISD CONSTRUCTION ADMINISTRATOR:

Quincy Lara

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated:

5/2018

Scheduled Design Completion:

TBD

Scheduled Construction Start:

TBD

Scheduled Construction Completion:

8/2019

STATUS:

Architect and delivery method have been approved by the Board. The architect will spend this summer on site doing field verification and gathering info. Design meetings will begin in August.

ESTIMATED CONSTRUCTION BUDGET:

\$8,300,000



Main Entry

June 2018

[Return to Index](#)



Back Entry Vestibule Excavation

June 2018



Restroom Demo

June 2018

ARCHITECT:

CONTRACTOR:

PISD CONSTRUCTION ADMINISTRATOR:

Corgan

Cadence McShane

Robert Dean

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated:

6/2017

Scheduled Design Completion:

2/2018

Scheduled Construction Start:

3/2018

Scheduled Construction Completion:

8/2018

STATUS:

Demo of Weight Room Area Complete. Demo of Restrooms and Showers is ongoing. Excavation of the Vestibule is underway as required by structural. Demo of Flooring (Carpeting) is ongoing within the Fine Arts Area – Orchestra, Band and Choir. Demo of the Art Rooms is ongoing. Demo of the Restrooms is ongoing. Painting is ongoing at the first level. Second Floor- Demo of the Art Rooms is ongoing. Demo of the Restrooms is ongoing. Painting is ongoing at the second level.

CONSTRUCTION CONTRACT AMOUNT:

\$10,891,928.00

[Return to Index](#)

Williams High School

Upgrades/Refurbishments

1717 17th Street
Plano, Texas 75074



Site Plan

June 2018

ARCHITECT:

PBK Architects

CONTRACTOR:

TBD

PISD CONSTRUCTION ADMINISTRATOR:

Quincy Lara

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile.

TIMELINE:

Design Initiated:

5/2018

Scheduled Design Completion:

TBD

Scheduled Construction Start:

TBD

Scheduled Construction Completion:

8/2019

STATUS:

Architect and delivery method have been approved by the Board. The architect will spend this summer on site doing field verification and gathering info. Design meetings will begin in August.

ESTIMATED CONTRACT AMOUNT:

\$5,400,000



Main Entry

June 2018

[Return to Index](#)

Phase I Turfs

Enhancements

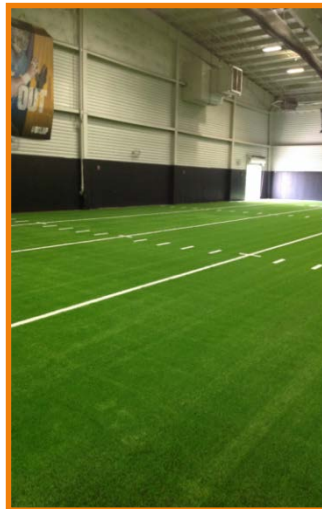


Plano Senior Existing Turf Demo

May 2017



Plano East New Turf Installed



June 2017

PISD CONSTRUCTION ADMINISTRATOR:
CONTRACTOR (Three Student Activity Centers):
CONTRACTOR (John Clark Stadium):

Quincy Lara
Hellas Construction
FieldTurf

SCOPE:

Replace the existing turf with new artificial turf at four locations. Those locations being the indoor student activity centers at each of the three senior highs, and the field at Clark Stadium.

TIMELINE:

Construction Completed:

8/2017

STATUS:

The indoor fields are all complete. Clark Stadium is also complete. GMAX testing on all the new fields has been done.

ACTUAL CONSTRUCTION COST:

Three indoor Student Activity Centers: \$297,351

John Clark Stadium: \$310,183

[Return to Index](#)

Phase II Turfs

Enhancements



Plano West New Turf

October 2017



Plano East New Turf

October 2017

ENGINEER:

RLK Engineering

CONTRACTOR:

Hellas Construction

PISD CONSTRUCTION ADMINISTRATOR:

Quincy Lara

SCOPE:

Replace the natural grass fields with artificial turf at four locations. Those locations being the track enclosed practice fields at each of the three senior highs, and at Williams Stadium. The project also includes resurfacing the tracks at Plano East, Plano Senior, and Williams Stadium.

TIMELINE:

Construction April 2017 – January 2018

STATUS:

Complete.

CONSTRUCTION CONTRACT AMOUNT:

\$4,516,750

ACTUAL CONSTRUCTION COST:

\$4,801,721.50

Added a concrete curb around perimeter of running track, and a drainage flume on the NW corner of Williams Stadium. Repair of the existing running track sub-base at Plano Senior High School.

Phase III Turfs

Enhancements



Drainage Gravel

June 2018



Leveling Fields

June 2018

ENGINEER:

RLK Engineering

CONTRACTOR:

Hellas Construction

PISD CONSTRUCTION ADMINISTRATOR:

Quincy Lara

SCOPE:

Replace the natural grass fields with artificial turf at the three Clark Stadium sub-varsity fields.

TIMELINE:

Construction April-August 2018

STATUS:

Natural grass has been removed and hauled away. Moisture conditioning is complete. Underground drainage is wrapping up on the last field. Started to install turf on the far west field.

CONSTRUCTION CONTRACT AMOUNT:

\$2,598,700

Academy High School Re-Brick

Enhancements

1701 Alma Drive
Plano, Texas 75075



Mock-Up Wall

June 2017



New Brick at West Elevation

October 2017

ARCHITECT:

BLC Architecture

CONTRACTOR:

Wilks Construction

PISD CONSTRUCTION ADMINISTRATOR:

Robert Dean

SCOPE:

Remove the existing brick veneer, examine the existing cavity sheathing system and replace if necessary. Install new air barrier over sheathing, install new through-wall flashings at window and door heads and window sills.

TIMELINE:

Design Initiated:

10/2016

Design Completed:

3/2017

Construction Started:

5/2017

Construction Completed:

11/2017

STATUS:

Complete

CONSTRUCTION CONTRACT AMOUNT:

\$2,508,500

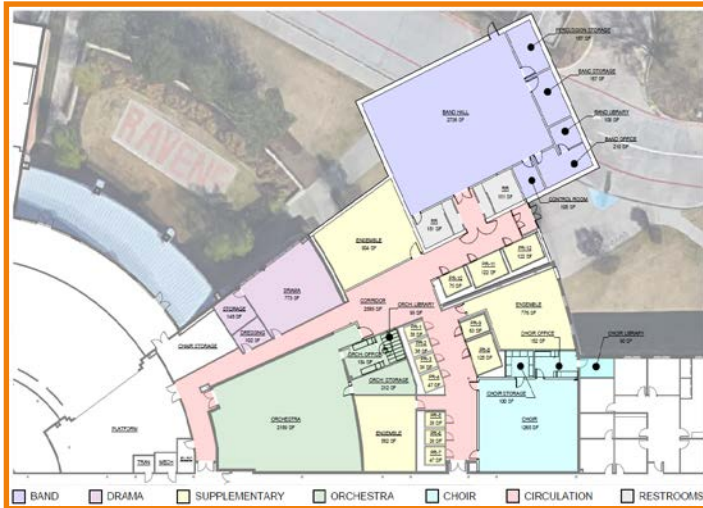
ACTUAL CONSTRUCTION COST:

\$2,480,298.00

[Return to Index](#)

MS Fine Arts Additions

Enhancements



Schematic Floor Plan

April 2018



Schematic Site Plan

April 2018

ARCHITECT:

CONTRACTOR:

PISD CONSTRUCTION ADMINISTRATOR:

SCOPE:

The construction of a new band hall and renovation of the existing fine arts suites at Frankford, Rice and Renner middle schools. The completed projects will have three distinct practice halls for band, choir and orchestra at each campus.

TIMELINE:

Design Initiated:

Scheduled Design Completion:

Scheduled Construction Start:

Scheduled Construction Completion:

Corgan

Cadence McShane

Robert Dean

4/2018

10/2018

1/2019

8/2019

STATUS:

Design Development

ESTIMATED CONSTRUCTION BUDGET:

\$12,700,000

[Return to Index](#)

HS Art and MS Fine Arts Additions

Enhancements



Concept Plan – Vines HS Art Addition March 2018



Schematic Plan – Armstrong MS Fine Arts Addition May 2018

ARCHITECT:

CONTRACTOR:

PISD CONSTRUCTION ADMINISTRATOR:

PBK Architects

Cadence McShane

Quincy Lara

SCOPE:

The construction of a new band hall and renovation of the existing fine arts suite at Armstrong Middle School. The completed project will have three distinct practice halls for band, choir and orchestra. Also the construction of three larger art rooms at Vines High School.

TIMELINE:

Design Initiated:	3/2018
Scheduled Design Completion:	10/2018
Scheduled Construction Start:	1/2019
Scheduled Construction Completion:	8/2019

STATUS:

Design Development

CONSTRUCTION CONTRACT AMOUNT:

\$6,990,000

[Return to Index](#)

Wells Elementary School

Portable Replacement

3427 Mission Ridge Road
Plano, Texas 75023



Classroom Addition Hallway

August 2017

ARCHITECT:

CONTRACTOR:

PISD CONSTRUCTION ADMINISTRATOR:

BLC Architecture
Starling Richardson
Warren Kinsey

SCOPE:

Provide a four classroom addition to replace the existing classroom portable on site.

TIMELINE:

Design Initiated:	5/2016
Design Completed:	1/2017
Construction Started:	2/2017
Construction Completed:	8/2017

STATUS:

Complete

CONSTRUCTION CONTRACT AMOUNT:

\$2,102,821

ACTUAL CONSTRUCTION COST:

\$2,034,149.36



New Playground

August 2017

[Return to Index](#)

Guinn Center

Portable Replacement

2221 Legacy Drive
Plano, Texas 75023



Classroom Addition

August 2017

ARCHITECT:

Perkins+Will

CONTRACTOR:

Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR:

Warren Kinsey

SCOPE:

Provide an eight classroom addition to replace the two existing classroom portables on site.

TIMELINE:

Design Initiated:

7/2016

Design Completed:

1/2017

Construction Started:

2/2017

Construction Completed:

8/2017

STATUS:

Complete

CONSTRUCTION CONTRACT AMOUNT:

\$3,375,278

ACTUAL CONSTRUCTION COST:

\$3,349,846.01



Classroom Addition Hallway

December 2017

[Return to Index](#)

Plano East Senior High School

Portable Replacement

3000 Los Rios Boulevard
Plano, Texas 75074



New Addition Interior

June 2018



New Addition Exterior

June 2018

ARCHITECT:

CONTRACTOR:

PISD CONSTRUCTION ADMINISTRATOR:

WRA Architects

Cadence McShane

Quincy Lara

SCOPE:

Provide a 16 classroom addition to replace the existing four classroom portables on site. Through design the plan grew to add 21 classrooms plus a large meeting room for the staff. Project also includes a fully remodeled counselor suite.

TIMELINE:

Design Initiated:

8/2016

Design Completed:

4/2017

Construction Started:

5/2017

Scheduled Construction Completion:

7/2018

STATUS:

Cleaning up the grounds. Walking off counselor suite punch list items. Painting exterior stucco of new addition. Scheduling final inspections. Doing final clean on new addition. Construction trailer and fencing has been removed from the site.

CONSTRUCTION CONTRACT AMOUNT:

\$8,931,349

[Return to Index](#)

Page 28

Plano ISD
Facilities and Technology Task Force

Executive Summary
2016 Bond Program
Board Approved - May 7, 2016

New Schools, Added Capacity and Property Acquisitions	Program Amount
Special Education Transition Center	\$3,695,000
3rd Employee Childcare	\$3,340,000
New Elementary School 1	\$26,125,000
Performing Arts Center	\$63,555,000
New Early Childhood School	\$21,285,000
Property Purchase	\$11,000,000
Elementary Capacities	\$5,000,000
Sub Total:	\$134,000,000

Major Renovations	Program Amount
Shepton High School Renovations	\$40,000,000
Robinson Middle School Renovations	\$34,830,000
Sub Total:	\$74,830,000

Upgrades/Refurbishments	Program Amount
ES Refurbishments	\$12,000,000
MS Refurbishments	\$8,000,000
HS Refurbishments	\$11,000,000
Sub Total:	\$31,000,000

Enhancing Our Infrastructure	Program Amount
MS Fine Arts Additions	\$18,100,000
HS Art Classroom Renovations	\$6,320,000
ES Kitchen Upgrades	\$17,510,000
MS Kitchen Renovations/Additions	\$8,940,000
FANS Upgrades	\$5,400,000
Capital Improvement Projects	\$3,750,000
Safety and Security	\$12,270,000
Athletics Upgrades	\$8,840,000
Academic Facility Upgrades	\$60,000
HS Theater Storage	\$430,000
HS Sprung Dance Floors	\$840,000
Sustainability Projects	\$2,000,000
Sub Total:	\$84,460,000

Maintaining Our Infrastructure	Program Amount
West Cluster Projects	\$30,980,000
Central Cluster Projects	\$16,460,000
East Cluster Projects	\$16,990,000
FANS Equipment Replacement	\$1,000,000
Transportation-Buses	\$10,420,000
Sub Total:	\$75,850,000

Technology	Program Amount
Replacement Program	\$56,100,000
New Academic Initiatives	\$24,760,000
Sub Total:	\$80,860,000

Executive Summary	Program Amount
New Schools, Added Capacity and Property Acquisitions	\$134,000,000
Major Renovations	\$74,830,000
Upgrades/Refurbishments	\$31,000,000
Enhancing Our Infrastructure	\$84,460,000
Maintaining Our Infrastructure	\$75,850,000
Technology	\$80,860,000
Grand Total:	\$481,000,000

Portable Replacements	\$16,020,000
2008 bond funds were used in lieu of increasing the 2016 election	