

**2008 Facilities & Technology Study Task Force  
Summary of Recommendations  
February 19, 2008**

**Pre-Funded Projects**

Schell Elementary (Pre-Funded)	\$14,470,000
Child Care Center (Pre-Funded)	\$5,500,000
Land Acquisitions (Pre-Funded)	\$7,880,000
<b>Total Pre-Funded Projects</b>	<b>\$27,850,000</b>

**New Schools**

Early Childhood	\$16,094,254
Barron Conversion	\$3,866,612
New Elementary	\$19,270,205
New Middle School	\$39,379,316
New High School	\$62,244,725
<b>Total New Schools</b>	<b>\$140,855,112</b>

**Renovations**

Mendenhall	\$12,783,455
Jackson	\$9,751,409
Weatherford	\$11,117,175
Memorial	\$10,073,881
Brinker	\$12,070,321
Daffron	\$12,056,128
Hedgcoxe	\$10,805,761
Bethany	\$13,925,564
Mitchell	\$15,354,843
Rasor	\$13,228,092
<b>Total Renovations</b>	<b>\$121,166,629</b>

**Additions/Modifications**

Plano East Senior High - Science / Kitchen & Dining / Admin. Offices	\$26,559,947
Vines Fine Arts & Science Addition	\$14,106,880
PWSH Kitchen & Dining	\$2,772,353
Haggard Fine Arts Addition	\$3,067,000
PSHS Fine Arts Addition	\$6,775,000
Forman Addition - Classrooms	\$4,581,002
Guinn Center Addition - Classrooms / Kitchen / Serving Line	\$4,320,187
<b>Total Additions/Modifications</b>	<b>\$62,182,369</b>

**Capital Improvements-Instruction**

Science	\$3,410,000
Career Education	\$687,000
Library	\$3,500,000
Fine Arts Equipment	\$1,700,000
PE - Lockers	\$1,200,000
<b>Total Capital Improvements</b>	<b>\$10,497,000</b>

**Department Request**

Safety and Security	\$4,004,000
FANS	\$3,500,000
Transportation	\$7,839,500
<b>Total Department Request</b>	<b>\$15,343,500</b>

**Additional Capital Projects**

Bird Parking Project	\$1,500,000
Energy Efficient Lighting	\$3,500,000
Water Conservation Irrigation Upgrades	\$2,500,000
Athletic Capital Improvements	\$1,900,000
District Wide Capital Projects-Annual Request	\$460,000
<b>Total Additional Projects</b>	<b>\$9,860,000</b>

<b>System and Compliance (Capital Improvements-47 Sites)</b>	<b>\$36,154,394</b>
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**Curriculum and Technology Capital Improvements Districtwide**

Replacement Program	\$33,816,398
Classroom Technology Initiatives	\$25,782,914
Central/Auxiliary Services Initiatives	\$6,491,684
<b>Total Curriculum and Technology Capital Improvements</b>	<b>\$66,090,996</b>

<b>Grand Total</b>	<b>\$490,000,000</b>
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