12 2015 ANNUAL REPORT

M A K E Y O U R M A R K

FACILITY AND TECHNOLOGY BOND INITIATIVES



Plano ISD Facilities and Technology Bond Task Forces considered major bond initiatives that resulted in bond elections every four years from 1996 to 2008. Plano ISD voters passed these bond elections with an overwhelming majority in favor of revitalized schools in neighborhoods while implementing and utilizing the latest technology. Schedules for most of these initiatives are contingent upon bond sales. Construction planning is continuing; however, the interest rate and timing of improvements in the market will determine actual bond expenditures. Detailed bond project quarterly reports can be viewed on the district website at www.pisd.edu.

PROMISED	FULFILLED
New Schools/Facilities Schell Elementary School Employee Child Care Center Land Acquisition - Future School Sites Isaacs Early Childhood School Barron Elementary School Conversion New Elementary School Otto Middle School McMillen High School	Completed Completed Completed Completed Completed Completed Completed Authorized/Unissued Completed Completed
Major School Renovations Mendenhall Elementary School Jackson Elementary School Weatherford Elementary School Memorial Elementary School Brinker Elementary School Daffron Elementary School Hedgcoxe Elementary School Bethany Elementary School Mitchell Elementary School Rasor Elementary School	Completed
Additions and Modifications Plano East Senior High School - Science, Kitchen/Dining Vines High School - Fine Arts and Science Plano West Senior High School Haggard Middle School - Fine Arts Plano Senior High School - Fine Arts Forman Elementary School - Classroom Addition Guinn Center - Classrooms, Kitchen & Serving Line Capital Improvements - Instructional	Completed Completed Completed Completed Completed Completed Completed Completed
Science Classroom Needs Career Education Libraries Fine Arts PE Lockers	Completed Completed Ongoing Ongoing Ongoing

The mark of progress

"Change is inevitable. Progress is a choice."

Dean Lindsay

PROMISED FULFILLED

Completed

Ongoing

Ongoing

Capital Improvements - Physical Bird Center Parking Project Safety and Security Food & Nutritional Services Transportation - Buses Energy Efficient Lighting

Transportation - Buses Completed
Energy Efficient Lighting Ongoing
Water Conservation/Irrigation Upgrades Ongoing
Athletic Capital Improvements Ongoing
Districtwide Capital Projects Ongoing

Systems and Compliance

District wide Facility Upgrades/Replacements for Security Systems, Roofs, Flooring, HVAC, Energy Management, Fire Alarms,

Fire Lane Parking Ongoing

Curriculum and Technology

Replacement Program	Completed
Digital Visual Presenters	Completed
PC Operating & Productivity Systems Upgrades	Completed
Digital Cameras	Completed
Web Based Enterprise Applications	Completed
Art (K-5)	Completed
Career & Technology Education (6-12)	Completed
Elementary (K-5)	Completed
Foreign Language (6-12)	Completed
Health & PE (K-12)	Completed
Learning Media Services (K-12)	Completed
Mathematics (6-12)	Completed
Science (6-12)	Completed
Special Education (K-12)	Completed
Speech (9-12)	Completed
Theatre Arts (6-12)	Completed
Communications	Completed
Food & Nutritional Services	Completed
Wireless Infrastructure Upgrade	Completed
Transportation	Completed

Additional Projects Funded With 2008 Bond Program

Plano ISD Academy High School

Christie Elementary School Refurbishment

Clark Stadium Concession Renovation

Hughston Elementary School Refurbishment

Hunt Elementary School Classroom Addition

Plano East Senior High School: IB World School at Plano East

Plano East Health Sciences Academy Addition/Renovation

Williams High School Renovations

Williams High School: Plano ISD Health Sciences Academy

Saigling Elementary School Refurbishment

Schimelpfenig Middle School Vestibule Addition

Stinson Elementary School Classroom Addition

Clark High School Addition

Plano West Senior High School Expansion

Transportation Building Renovation

Security Vestibules



2016 FACILITIES & TECHNOLOGY TASK FORCE

The Plano ISD Board of Trustees appointed a Facilities and Technology Task Force in 2015 to study the district's needs and make recommendations to the board regarding a potential future bond election. Trustees heard an interim report from the task force in November, 2015, and further discussed the report at a special called meeting in December, 2015. The task force held a public hearing in December, 2015 to gain community input regarding proposed projects. At the time of this publication, the board is considering a 2016 bond election. Information can be found at www.pisd.edu.