



District-Wide Renovations and Upgrades

\$209,970,000

Major renovations at Shepton High School and Robinson Middle School • refurbishments at Barksdale, Gulledge, Haun, Miller, Rose Haggar and Skaggs Elementary Schools • refurbishments at Bowman and Wilson Middle Schools • refurbishments at Williams High School

Minor improvements to campuses and district buildings that include: re-roofing projects at 15 district facilities* • HVAC systems, carpet and flooring • plumbing and electrical repairs • energy management systems • pavement and fire lane maintenance • sustainability projects • expanded awnings on bus maintenance bays to create more outdoor workspace • addition of two in-ground lifts to increase safety and efficiency of bus maintenance • cafeteria kitchen updates at seven campuses • cafeteria equipment enhancements at 16 campuses • outdoor learning center upgrades • overall district site improvements and repairs



Fine Arts

\$94,305,000

Land acquisition and building of a Plano ISD fine arts facility • renovations and additions to current campus-based fine arts facilities including: art instructional space and storage at Jasper and Vines High Schools • music instructional space, storage and individual practice rooms for Armstrong, Frankford, Renner and Rice Middle Schools • theater stage lighting and storage for high school campuses and Plano East Senior High School • dance floor upgrades for high schools and senior high schools



Technology

\$73,935,000

District-wide improvements to current technology infrastructure • upgrades to wireless connectivity • replacement of aging equipment with new classroom devices for both elementary and secondary campuses • Career & Technical Education (CTE) program advancements • increased availability of modern mobile devices • wireless presentation and collaboration tools for students and staff



Expanding Classroom & Program and Capacity

\$50,675,000

Land acquisition and new construction related to: a new elementary school to accommodate potential future growth • a third employee childcare center for Plano ISD campus staff • a special education transition center to accommodate the coordinated set of activities needed to promote student movement from school to post-school life • other academic needs including library books and materials for the special education program and Plano ISD Academy High School • replacement of portable classrooms with permanent classroom space*

* Reroofing projects and construction of permanent classroom space to replace portables will be funded from a combination of surplus funds generated through the 2013 Tax Ratification Election (TRE) and unissued bond funds from the 2008 bond program.



Early Childhood Education

\$21,285,000

Building of a fourth early childhood school for pre-k students to accommodate population growth after first utilizing existing capacity at campuses (additional school would be built only after exhausting space at existing facilities)



Safety and Security

\$12,270,000

District-wide improvements include: replacement of outdated fire system panels • expanded alarm and access control systems • updated fire alarm network at Plano Senior High School and Plano East Senior High School • upgrades to security camera systems for 75% of Plano ISD campuses • updated campus panic alarms • upgraded emergency communication equipment to be compatible with City of Plano system changes • security improvements for senior high schools • safety upgrades for Clark Stadium



Buses

\$9,720,000

Replacement of 90 school buses as they reach the end of their fifteen-year useful life



Athletics

\$8,840,000

Replacement of aging artificial turf at Clark Stadium and three senior high indoor facilities • installation of new artificial turf at the Clark triple fields, Williams Stadium and senior high outdoor facilities to reduce annual maintenance costs • replacement of aging Clark Stadium scoreboard • upgrades to Clark East locker rooms • renovation of Plano East Senior High School locker room • upgrades to senior high school baseball and softball bleachers



TOTAL

\$481,000,000