



Plano ISD

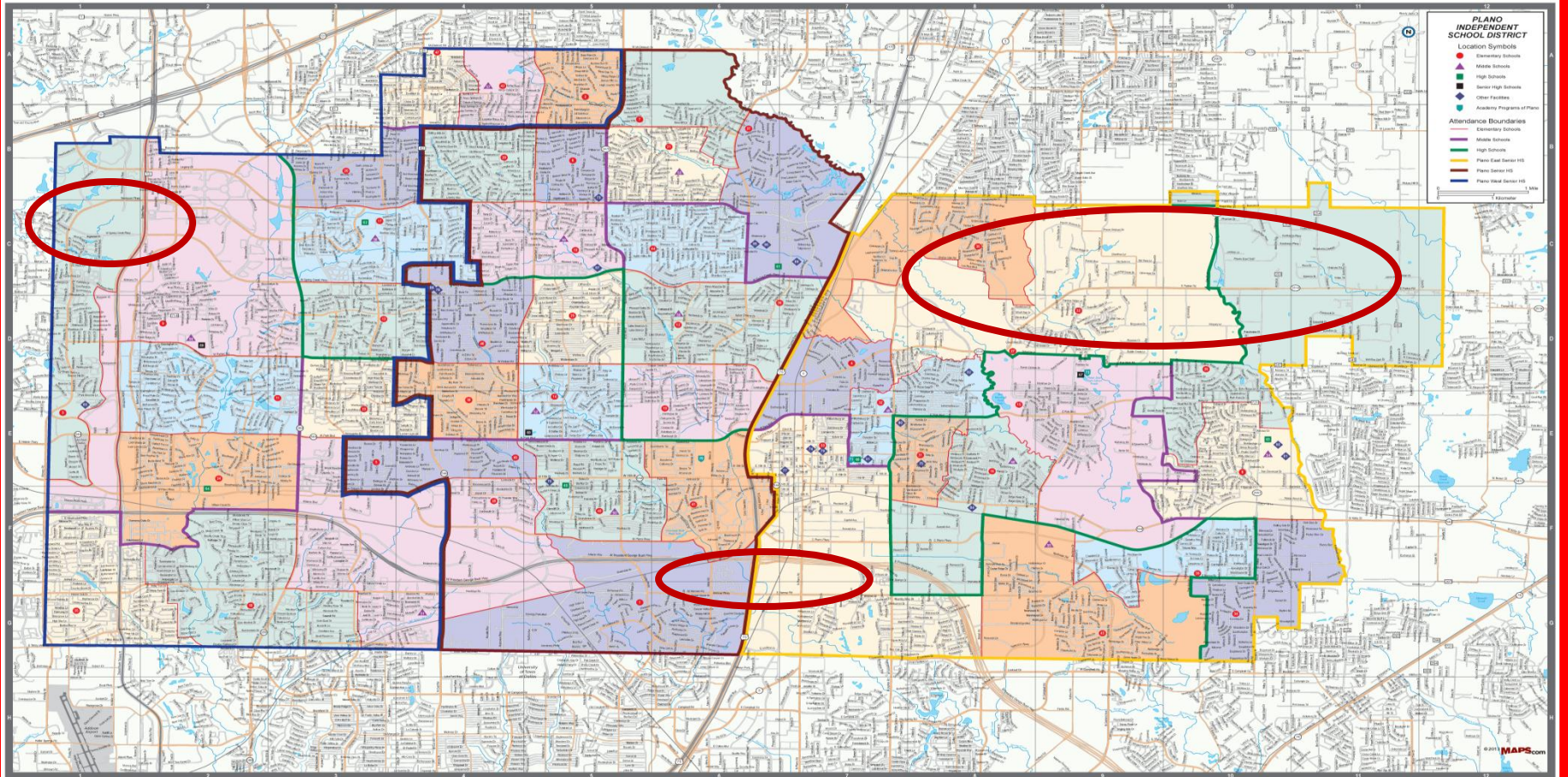
Facilities and
Technology Task Force

September 17, 2015

Mark  Excellence

New Schools

Potential Growth Areas



Capacity Definitions

Program Capacity – Based on maximum class size for each classroom:

- **K-4.....22**
- **5th.....26**
- **6-12.....28**

Functional Capacity – 85% of Program Capacity.

- **Recognizes students don't come in multiples of 22, 26, 28, etc.**

Northeast Corner

Primary Elementary Schools Affected - Hunt, Hickey, McCall
Potential Relief Schools – Boggess, Dooley, Miller

	Current Enrollment	Projected Max Next 10 Years	Program Capacity	Max as % of Program Capacity
Hunt	728	827	900	92%
Hickey	529	640	746	86%
McCall	548	702	724	97%
Boggess	692	699	922	76%
Dooley	367	422	610	69%
Miller	407	478	790	61%

Central Expressway/George Bush Tollway Area

Primary Elementary Schools Affected– Aldridge and Mendenhall
Potential Relief Schools – Stinson, Forman, Schell, Miller, Sigler

	Current Enrollment	Projected Max Next 10 Years	Program Capacity	Max as % of Program Capacity
Aldridge	569	694	724	96%
Mendenhall	595	703	746	94%
Stinson	606	662	834	79%
Forman	568	615	900	68%
Schell	699	699	724	97%
Miller	407	478	790	61%
Sigler	439	481	720	67%

Northwest Corner

Primary Elementary Schools Affected – Brinker and Barksdale
Potential Relief Schools – Centennial, Daffron, Gulledge, Haun

	Current Enrollment	Projected Max Next 10 Years	Program Capacity	Max as % of Program Capacity
Brinker	734	810	768	105%
Barksdale	629	648	746	87%
Centennial	574	610	658	93%
Daffron	570	605	724	84%
Gulledge	622	689	702	98%
Haun	503	503	746	67%

Alternatives

- 1) Build new schools - \$26.3 million, plus property.
(Note - \$16,020,000 remains unsold from 2008 program. Originally intended for elementary school on eastern side of district.)**
- 2) Rezone**
- 3) Add space to existing campuses**
- 4) Add portables**

Property Purchases

Potential Property Needs

New Elementary Schools - \$4 million each

Special Education Transition Center - \$1 million

Employee Childcare Center #3 - \$1 million



Plano ISD

Facilities and
Technology Task Force

September 17, 2015

Mark  Excellence