

Plano ISD

Campus Improvement Plan: 2017-2018

School Based Improvement Committee

Memorial Elementary

Principal: Mary Hardin

Mission Statement:

At Memorial Elementary School, we are lifelong learners, adaptive problem-solvers and responsible contributors to society.

Vision Statement:

Plano ISD schools empower students to be able to adapt to new learning and career opportunities throughout their lives, collaborate with, and contribute to, the global community and to be disciplined and creative in their thinking.



Planning Timelines and Meeting Dates

- Needs analysis (STAAR GAP Analysis), goal setting, analysis of Critical Actions and strategic planning: July September 2017
- Campus teacher data analysis day: August September 2017
- SBIC Plan due for DBIC review: October 6, 2017
- Meeting 1: SBIC approves the improvement plan (by October 4, 2017): Tuesday, October 10, 2017 @ 2:00 pm
- Meeting 2: Progress monitoring and review of strategic plan (by February 6, 2018): Thursday, January 18, 2018 @ 3:15 pm
- Meeting 3: Evaluate effectiveness of implementation of strategic plan and meeting of goals (by June 8, 2018): Tuesday, April 24, 2018 @ 3:15 pm

2017-2018 Campus Status Check all that apply

- Title III English Language Learner Campus
 Non-T
- □ Non-Title I Campus

☑ Title I School-wide Campus

Title I Information

	Title I Components						
1 (CNA)	Compr	ehensive Needs Asse	essment	6 (PI)	Strategies to Increase Parental Involvement		
2 (RS)	Reform	o Strategies		7 (Tran)	Transition		
3 (HQ)	Instruc	ruction by State Certified Teachers		8 (A)	Teacher Decision-Making Regarding Assessments		
4 (PD)	High-Q	gh-Quality Professional Development		9 (M)	Effective and Timely Assistance to Students		
5 (R/R)	Strateg	ies to Attract State	Certified Teachers	10 (Coord)	Coordination and Integration		
			Progr	ram Funding			
	Staffing	\$ 346,625	Total Funding for 5 Title	I Support Teach	ers		
Parental Er	Parental Engagement \$ 500 Total Funding for Pa			ntal Engagement (i.e. Parent programs, RAMP up for Kindergarten Program)			
- 54500			Additional Title I Funding (i.e. Tutoring, adult temp staff to support students during instruction, professional development, PLC, student enrichment opportunities)				

TEA Strategic Priorities

Every child, prepared for success in college, a career or the military.						
Goal 1Recruit, support, and retainTeachers and PrincipalsGoal 3Connect high school to career and college						
Goal 2	Goal 2 Build a foundation of reading and mathematics Goal 4 Improve low-performing schools					

Information regarding the TEA Strategic Plan may be accessed here: <u>http://tea.texas.gov/About_TEA/Welcome_and_Overview/TEA_Strategic_Plan/</u>

SBIC Committee

Committee Member's Name	Role	1st Year on SBIC	Meeting 1 Attendance (10-10-17)	Meeting 2 Attendance (1-18-18)	Meeting 3 Attendance (4-24-18)
Mayra Trejo	Faculty Member	2014-2015	x	x	x
Mirthis Poppe	Faculty Member	2014-2015	x	x	x
Alex Casado	Faculty Member	2017-2018	x	x	x
Maria Duvall	Faculty Member	2017-2018	x	absent	absent
Fannysteen Mays	Faculty Member, Assistant Principal	2016-2017	x	x	x
Allison McCarthy	Faculty Member, Special Ed	2017-2018	x	x	x
Mary Hardin	Principal	2017-2018	x	x	x
Ginger Teaff	District Professional	2017-2018	x	absent	absent
Cecilia Butler	Campus Professional, Non-teaching	2016-2017	absent	x	x
Jennifer Erp	Support Staff Member	2000-2001	x	x	x
Angela Hernandez	Parent-Selected by PTA	2017-2018	x	x	absent
Dina Figueroa	Parent-Selected by Principal	2017-2018	x	x	x
Karla Arredondo	Parent	2017-2018	x	absent	x
Lindsay Cambra	Parent	2017-2018	absent	absent	absent
Ann Romagnolo	Parent	2017-2018	x	x	absent
Maritza Estrada	Parent	2017-2018	absent	absent	absent
Ashley Avendano	Parent	2017-2018	x	absent	absent
Sophia Claytor	Community Member	2016-2017	absent	x	absent
Sandra Barber	Community Member	2016-2017	x	absent	x
John Polito	Business Representative	2017-2018	x	absent	absent
Javier Rivera	Business Representative	2017-2018	absent	absent	absent
Linda Welch	Ad Hoc Member Optional	2016-2017	x	x	x

Information regarding the SBIC Committee, membership, terms, etc. (BQB Local) may be accessed here: http://pol.tasb.org/Policy/Code/312?filter=BQB

District-Wide Goals

- 1. Increase the percentage of students meeting STAAR Satisfactory performance rates.
- 2. Ensure that all students meet STAAR and MAP Growth Standards in all subject areas.
- 3. Increase Satisfactory and Advanced performance rates for Economically Disadvantaged student group Closing Performance Gaps.
- 4. Increase the percentage of students meeting STAAR Advanced performance rates.
- 5. Increase high school graduation rates and ensure students are on track to graduate.
- 6. Ensure that all students graduate College and Career Ready or are on track to College and Career Readiness.
- 7. Ensure that all student groups (7 race/ethnicity and Sp.Ed, ELL, ED) meet the Accountability Safeguard measures (60% meet the Approaches Grade Level Standard on STAAR/EOC).

District-Wide Goals	Title I Components	Applicable Student Groups
Health, Fitness and Attendance: The campus will utilize their coordinated health program and analyze their student fitness data to set goals and objectives to encourage the health, fitness and attendance of their students.	10 (Coordination and Integration)	All
Violence Prevention and Bullying	10 (Coordination and Integration)	All
Parental Involvement: The campus will provide a program to encourage and increase participation of parents in regular, two-way and meaningful communication involving student academic learning and school activities.	1 (Comprehensive Needs Assessment) 6 (Strategies to Increase Parental Involvement) 10 (Coordination and Integration)	All
Transition: The campus will assist students in making a successful transition between: early childhood to elementary; elementary to middle school; middle school to high school; and high school/sr. high school to college, the workplace or the military.	1 (Comprehensive Needs Assessment) 7 (Transition) 10 (Coordination and Integration)	All
State Certified Teachers and Highly Qualified Paraprofessional Staff: The rate of state certified teachers and highly qualified paraprofessionals will meet the 100% target measure.	 1 (Comprehensive Needs Assessment) 3 (Instruction by State Certified Staff) 4 (High-Quality Professional Development) 5 (Strategies to Attract State Certified Teachers) 10 (Coordination and Integration) 	All

Summary of Critical Actions

The areas for school-wide and/or targeted grade level Critical Actions were identified using the following sources:

- Comprehensive Needs Assessment;
- Plano Professional Practice Analysis (P³A School Wide and Classroom Level diagnostic);
- STAAR/EOC GAP Analyses;
- State of Texas Accountability Reports (specifically addressing any student groups that did not meet State and Federal Accountability Safeguards)

School Wide and/or Targeted Grade Level Critical Actions

- 1. Increase the percentage of all students performing at the Approaches grade level standard to decrease the gap between the campus and district to meet the district average performance in STAAR Reading.
- 2. Increase the percentage of all students performing at the Approaches grade level standard to decrease the gap between the campus and district to meet the district average performance in STAAR Math.

Critical Action 1

Critical Action (Goal): Increase the percentage of all students performing at the Approaches grade level standard to decrease the gap between the campus and district to meet the district average performance in STAAR Reading.

Ρ	roblem Statement	standard for : The current Reading Can	Overall in STAAR Reading there has been a decrease in the percentage of students performing at the Approaches grade level standard for the campus. The current gaps between 3rd – 5th grade students for the campus and district are: Reading Campus (3rd-67%, 4th-57%, 5th-55%)							
		J J		th-79%, 5th-83%						
Root C	Cause and Strategy	: adequat (b) We will	adequate structures and systems are in place to implement planning and instruction with fidelity.							
	Project Lead	: Campus Adr	ninistrators, PISI	D Elementary Co	ntent Coordinat	ors, Multilingual	Specialists and	Curriculum Specialists		
	Staff, Title I Staff	: Grade level	Grade level team teachers, Title 1/ Intervention team, ESL teachers, Academic support team							
Mater	Materials and Resources: District Curriculum, Edugence, Gradebook, PES Growth Roster, STAAR Roster, MAP data, Des Cartes, TELPAS data, M					S Cartes, TELPAS data, MLP				
Targeted Area:	☑ School-wide	🗆 Kinder	□ 1 st grade	□ 2 nd grade	□ 3 rd grade	□ 4 th grade	□ 5 th grade	Other: Monolingual, Bilingual and ESL students and staff		

Strategies for Accomplishing Critical Action 1:

Action Step	Implementation	Implementation	
• TEA Strategic Priorities Goal # per Action Step (If Applicable)	Timeline	Evidence	Outcome, Status and Results per Action Step
Title I Component # and Funding Amounts per Action Step	per Action Step	per Action Step	
Root Cause (a) Activities: Monolingual Planning			Expected Outcome – Increase student achievement
1. Ensure that all team members are involved in	1. Weekly team	1. Weekly team	and academic growth by monitoring and adjusting
planning all units cooperatively; not separate	planning meetings,	planning minutes,	instruction.
delegated tasks.	bi-monthly	MLP sign in,	
With the district curriculum and instruction	meetings, monthly	agenda, lesson	Short Term Status: On Track to Make Progress
team and Multilingual Team, develop, train	PLCs, weekly	plans, presentation	 Lesson plans will begin to include formative and
and implement a planning (protocol)	walkthroughs by	and materials,	summative assessments of student learning as
template teaching intentional strategies in	Admin, bi-weekly	campus feedback	modeled by the district C&I and Multilingual Team.
planning sessions.	walkthroughs by	form	
• Model, monitor and support implementation	C&I & Multilingual		Intermediate Status: Some Progress
with the collaboration of district curriculum	Teams		 Lesson plans will continue to include formative
team & Multilingual Team.			and summative assessments to monitor and adjust
			student learning with consultation from the district.

Action Step	Implementation	Implementation	
• TEA Strategic Priorities Goal # per Action Step (If Applicable)	Timeline	Evidence	Outcome, Status and Results per Action Step
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			C&I team; and the team discussions will impact future instructional decisions. Long Term Status: Significant Progress – Weekly instruction, aligned with the district curriculum, will include formative and summative assessments so that teachers utilize the current data to develop instruction to meet student learning needs. Results: 1/4/18 Math district specialist visited with Kinder to train on creating assessments using Pearson to target skills and TEKS taught. He also shared with first grade in December during extended planning. 3 rd grade is creating their own math common assessments based on TEKS. 5 th grade is currently evaluating resources and revising assessments as needed. 3 rd and 4 th grade are utilizing online, read aloud accommodations for identified students. During extended planning teachers realized McGraw-Hill assessments/programs are not always aligned with TEKS. 3 rd and 4 th grade attended the writing professional development training to learn research based writing strategies. Intervention/ESL specialists are attending regular and extended planning to give feedback, model, monitor, and support teachers.

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Action Step • TEA Strategic Priorities Goal # per Action Step (If Applicable)	Implementation Timeline	Implementation Evidence	Outcome, Status and Results per Action Step
Title I Component # and Funding Amounts per Action Step	per Action Step	per Action Step	
			ESL and Instructional specialists provided training
5. Review both formative and summative student			for ELPS and 7 Steps to a Language Rich Classroom
assessment practices and align to targeted student			campus-wide.
outcomes.			
 Teachers will analyze assessment data and 			Campus specialists provided training, modeling,
use it to plan for instruction.			monitoring and support for Guided reading, daily 5, word study, and SEL campus-wide.
TEA Strategic Priority: Goals 1, 2 and 4			4/17/18
Title I Component: 1, 2, 3, 4, 8 and 9 Funding: State, Local, Title I Funds			Assessment protocol training was provided by the district to all staff.
			Campus-wide training on 7 Steps to a Language
			Rich Classroom, guided reading, data, and ELPs.
			Teachers created language objectives specific to
			their lesson plans.
			Teachers shared how they are implementing
			language objectives in their classrooms and gave
			examples.
			District provided training on how to use NWEA
			reports. (STAAR prediction report and projected
			proficiency report). Grade level teams used the
			data from these reports to regroup students.
			During grade level planning sessions teachers are
			demonstrating more confidence, collaboration,
			utilization of data and collective efficacy.
			Training on how to implement comprehension
			strategies from Next Steps in Guided Reading to
			strengthen TIER I instruction was provided.
			Cooperative learning strategies modeled with staff
			regarding characteristics of an effective reading
			teacher.
			Fourth grade teachers attended training on The
			Patterns of Power and The Writing Strategies Book.

Action Step • TEA Strategic Priorities Goal # per Action Step (If Applicable)	Implementation Timeline	Implementation Evidence	Outcome, Status and Results per Action Step
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			Second and first grade teachers attended a workshop on The Power of Patterns and shared with teams.Teachers attended Data Dig training and used De- cartes to group students to develop instruction to meet students' learning needs.After participating in Extended planning, teachers adjusted content, instruction, and assessments to align with grade level TEKS. This was evidenced in Unit lesson plans.
			 Next Steps: 1/4/18 Training from district of summative/formative assessments and continue to analyze assessments for TEK alignment. A campus-wide observation form has been introduced and will be utilized during walk- throughs to provide teacher feedback. Calibration will occur among colleagues. Structures and procedures have been put in place to encourage teacher self-reflection.
			 4/17/18 Utilization of Lead4ward Field Guides in planning (daily and during extended planning). Teachers will develop proficiency in creation of and utilization of assessments to guide and adjust instruction. Learn and implement cross-curricular writing strategies in all grades. Teachers will establish proficiency criteria for student learning outcomes (SLO) in order to create

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			and administer formative and summative assessments. Using walk-throughs to monitor and offer feedback. SLO protocol training will be completed by the district specialists in August of next year.
Root Cause (b) Activities: Bilingual Planning			Expected Outcome – Increase student achievement
 Ensure that all team members are involved in planning all units cooperatively; not separate delegated tasks. With the district curriculum and instruction team and Multilingual Team, develop, train 	 Weekly team planning meetings, bi-monthly meetings, monthly PLCs, weekly 	 Weekly team planning minutes, MLP sign in, agenda, presentation and 	 and academic growth by monitoring and adjusting instruction. Short Term Status: On Track to Make Progress Lesson plans will begin to include formative and
 and implement a planning (protocol) template teaching intentional strategies in planning sessions. Model, monitor and support implementation 	walkthroughs by Admin, bi-weekly walkthroughs by C&I and	materials, campus feedback form	summative assessments of student learning and ensure progression of language acquisition as modeled by the district C&I and multilingual team.
with the collaboration of district curriculum team.	Multilingual Teams	2.meeting minutes, presentation and materials,	Intermediate Status: Some Progress – Lesson plans will continue to include formative and summative assessments to monitor and adjust
 2. Coordinate with district curriculum and multilingual departments to help grade teams "calibrate" expectations that identify effective strategies consistent with the curriculum plan. Incorporate trainings of understanding of TEKS, ELPS, ELD and Class by RIT. 	 Monthly meetings, monthly PLCs, weekly team meetings 	observation and feedback notes from support staff, MLP sign in, agenda, presentation and	student learning with consultation with the district C&I and multilingual team; and the team discussions will impact future instructional decisions and ensure progression of language acquisition.
 Instructional support staff will provide modeling of instructional approaches, observations with feedback, and planning. Train and implement strategies related to the book, <u>7 Steps to a Language Rich Interactive</u> <u>Classroom</u> by Bill Perryman and John Seidlitz. 	3. Weekly grade level team planning, as the need arises in Tier 1 and Tier 2 instruction	materials 3. Planning notes, lesson plans, student data in	Long Term Status: Significant Progress – Weekly instruction, aligned with the district curriculum, will include formative and summative assessments so that teachers utilize the current data to develop instruction to meet student learning needs and ensure progression of language

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• TEA Strategic Priorities Goal # per Action Step (If Applicable)	Timeline	Evidence	Outcome, Status and Results per Action Step
• Title I Component # and Funding Amounts per Action Step	per Action Step	per Action Step	
3. Provide training for all grade level teachers,	4. Weekly grade level	Edugence (RTI) and	acquisition and growth towards on grade level
special education staff, and specialists on the	team planning	Gradebook,	performance.
purpose and use of formative and summative			
assessments.	5. Weekly grade level	4.Team meeting	Results:
	team planning, as	notes	1/4/18 Math district specialist visited with Kinder to
4. Teachers will establish proficiency criteria for	the need arises in		train on creating assessments using Pearson to
student learning outcomes (SLO) in order to	Tier 1 and Tier 2	5. Planning notes,	target skills and TEKS taught. He also shared with
create and administer formative and summative	instruction	lesson plans,	first grade in December during extended planning.
assessments.		student data in	3 rd grade is creating their own math common
		Edugence and	assessments based on TEKS.
Each grade level teacher includes SLO		Gradebook	5 th grade is currently evaluating resources and
proficiency criteria in lesson plans, creates			revising assessments as needed.
and/or utilizes associated assessments to			3 rd and 4 th grade are utilizing online, read aloud
measure learning.			accommodations for identified students.
			During extended planning teachers realized
Weekly instructional support by the C&I and Multilingual Tagging (i.e., and and and a support by the C&I			McGraw-Hill assessments/programs are not always aligned with TEKS.
and Multilingual Teams (i.e. – ensure			anghed with TEKS.
lesson plans are reflective and include			3 rd and 4 th grade attended the writing professional
targeted interventions based upon current			development training to learn research based
5. Review both formative and summative student			writing strategies.
assessment practices and align to targeted			
student outcomes.			Intervention/ESL specialists are attending regular
Teachers will analyze assessment data and			and extended planning to give feedback, model,
use it to inform instruction when planning			monitor, and support teachers.
and ensure progression of language			
acquisition.			ESL and Instructional specialists provided training
			for ELPS and 7 Steps to a Language Rich Classroom
TEA Strategic Priority: Goals 1, 2 and 4			campus-wide.
Title I Component: 1, 2, 3, 4, 8 and 9			
Funding: State, Local, Title I Funds			
			Bilingual teachers are attending monthly district
			bilingual meetings.

Action Step • TEA Strategic Priorities Goal # per Action Step (If Applicable) • Title I Component # and Funding Amounts per Action Step	Implementation Timeline per Action Step	Implementation Evidence per Action Step	Outcome, Status and Results per Action Step
			Next Steps:1/4/18 Training from district ofsummative/formative assessments and continue toanalyze assessments for TEK alignment.A campus-wide observation form has beenintroduced and will be utilized during walk-throughs to provide teacher feedback. Calibrationwill occur among colleagues. Structures andprocedures have been put in place to encourageteacher self-reflection.4/17/18Utilization of Lead4ward Field Guides in planning(daily and during extended planning).Teachers will develop proficiency in creation of andutilization of assessments to guide and adjustinstruction.Learn and implement cross-curricular writingstrategies in all grades.Teachers will establish proficiency criteria forstudent learning outcomes (SLO) in order to createand administer formative and summativeassessments.Using walk-throughs to monitor and offer feedback.SLO protocol training will be completed by thedistrict specialists in August of next year.

Critical Action 2

Critical Action (Goal): Increase the percentage of all students performing at the Approaches grade level standard to decrease the gap between the campus and district to meet the district average performance in STAAR Math.

Problem Statement	standard for The current Math Campu	Overall in STAAR Math there has been a decrease in the percentage of students performing at the Approaches grade level standard for the campus. The current gaps between 3rd – 5th grade students for the campus and district are: Math Campus (3rd-74%, 4th-58%, 5th-82%) Math District (3rd-86%, 4th-79%, 5th-88%)							
Root Cause and Strategy	adequat (b) We will a	 (a) We will address the need for effective planning and implementation of the curriculum by ensuring that there are adequate structures and systems are in place to implement planning and instruction with fidelity. (b) We will address the need for consistent implementation of the bilingual program by ensuring adequate structures and systems are in place to implementation with fidelity. 							
Project Lead	: Campus Admi	Campus Administrators, PISD Elementary Content Coordinators, Multilingual Specialists and Curriculum Specialists							
Staff, Title I Staff	: Grade level te	Grade level team teachers, Title 1/ Intervention team, ESL teachers, Academic support team							
Materials and Resources	District Curriculum, Edugence, Gradebook, PES Growth Roster, STAAR Roster, MAP data, Des Cartes, TELPAS data, MLP								
Targeted Area: School-wide	□ Kinder	□ 1 st grade	□ 2 nd grade	□ 3 rd grade	□ 4 th grade	□ 5 th grade	□ Other:		

Strategies for Accomplishing Critical Action 2:

Action Step	Implementation	Implementation	
• TEA Strategic Priorities Goal # per Action Step (If Applicable)	Timeline	Evidence	Outcome, Status and Results per Action Step
• Title I Component # and Funding Amounts per Action Step	per Action Step	per Action Step	
Root Cause (a) Activities: Monolingual Planning			Expected Outcome – – Increase student achievement
1. Ensure that all team members are involved in	1.Weekly team	 Weekly team 	and academic growth by monitoring and adjusting
planning all units cooperatively; not separate	planning meetings,	planning minutes,	instruction.
delegated tasks.	bi-monthly	MLP sign in,	
 With the district curriculum and instruction team, develop, train and implement a planning (protocol) template teaching intentional strategies in planning sessions. Model, monitor and support implementation 	meetings, monthly PLCs, weekly walkthroughs by Admin, bi-weekly walkthroughs by	agenda, presentation and materials, campus feedback form	Short Term Status: On Track to Make Progress – Lesson plans will begin to include formative and summative assessments of student learning as modeled by the district C&I and Multilingual Team
with the collaboration of district curriculum team.	C&I & Multilingual Teams	 Meeting minutes, presentation and materials, 	Intermediate Status: Some Progress – Lesson plans will continue to include formative and summative assessments to monitor and adjust student
 Coordinate with district curriculum department to help grade teams "calibrate" expectations that 	2. Monthly meetings, monthly PLCs,	observation and feedback notes	learning with consultation from the district C&I team;

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 identify effective strategies consistent with the curriculum plan. Incorporate trainings of understanding of TEKS, ELPS, and Class by RIT. Instructional support staff will provide modeling of instructional approaches, 	weekly team meetings 3.Weekly grade level team planning, as the need arises in	from support staff, MLP sign in, agenda, presentation and materials	 and the team discussions will impact future instructional decisions. Long Term Status: Significant Progress Weekly instruction, aligned with the district curriculum, will include formative and summative assessments so that teachers utilize the current data to
 observations with feedback, and planning. Train and implement strategies related to the book, <u>7 Steps to a Language Rich Interactive</u> <u>Classroom</u> by Bill Perryman and John Seidlitz. 	Tier 1 and Tier 2 instruction 4.Weekly grade level team planning,	 Planning notes, lesson plans, student data in Edugence (RTI) and Gradebook 	develop instruction to meet student learning needs. Results : 4/17 Math manipulatives inventory was made and more
 3. Provide training for all grade level teachers, ESL teachers, special education staff, and interventionists on the purpose and use of formative and summative assessments. 4. Teachers will establish proficiency criteria for student learning outcomes (SLO) in order to create and administer formative and summative assessments. Each grade level teacher includes SLO proficiency criteria in lesson plans, creates and/or utilizes associated assessments to measure learning. Weekly instructional support by the C&I and Multilingual Teams (i.e. – ensure lesson plans are reflective and include targeted interventions based upon current 	5.Weekly grade level team planning, as the need arises in Tier 1 and Tier 2 instruction	 Team planning notes Planning notes, lesson plans, student data in Edugence and Gradebook 	 were purchased. Next Steps: 1/4/18 training of usage of math manipulatives Inventory of math tools and manipulatives available in the grade levels will be done. Data report of utilization of Dreambox reported to staff to encourage use in classrooms by individual students. 4/17 training of usage of math manipulatives and vocabulary and language usage. Dreambox usage improved in classrooms. SLO protocol training will be completed by the district specialists in August of next year.
5. Review both formative and summative student assessment practices and align to targeted student outcomes.			

Action Step • TEA Strategic Priorities Goal # per Action Step (If Applicable) • Title I Component # and Funding Amounts per Action Step	Implementation Timeline per Action Step	Implementation Evidence per Action Step	Outcome, Status and Results per Action Step
 Teachers will analyze assessment data and use it to plan for instruction. 			
TEA Strategic Priority: Goals 1, 2 and 4 Title I Component: 1, 2, 3, 4, 8 and 9 Funding: State, Local, Title I Funds			
 Root Cause (b) Activities: Bilingual Planning 1. Ensure that all team members are involved in planning all units cooperatively; not separate delegated tasks. With the district curriculum and instruction team, develop, train and implement a planning (protocol) template teaching intentional strategies in planning sessions. Model, monitor and support implementation with the collaboration of district curriculum team. 2. Coordinate with district curriculum and multilingual departments to help grade teams 	 Weekly team planning meetings, bi-monthly meetings, monthly PLCs, weekly walkthroughs by Admin, bi-weekly walkthroughs by C&I & Multilingual Teams Monthly meetings, monthly PLCs, 	 Weekly team planning minutes, MLP sign in, agenda, presentation and materials, campus feedback form Meeting minutes, presentation and materials, observation and 	 Expected Outcome – – Increase student achievement and academic growth by monitoring and adjusting instruction. Short Term Status: On Track to Make Progress -Lesson plans will begin to include formative and summative assessments of student learning and ensure progression of language acquisition as modeled by the district C&I and multilingual team – Intermediate Status: Some Progress – Lesson plans will continue to include formative and summative assessments to monitor and adjust student learning with consultation with the district C&I and multilingual team and the team district C&I and
 "calibrate" expectations that identify effective strategies consistent with the curriculum plan. Incorporate trainings of understanding of TEKS, ELPS, and Class by RIT. Instructional support staff will provide modeling of instructional approaches, observations with feedback, and planning. Train and implement strategies related to the book, <u>7 Steps to a Language Rich Interactive Classroom</u> by Bill Perryman and John Seidlitz. Provide training for all grade level teachers, ESL teachers, special education staff, and 	 weekly team meetings 3. Weekly grade level team planning, as the need arises in Tier 1 and Tier 2 instruction. 4. Weekly grade level team planning, 5. Weekly grade level team planning, as 	 feedback notes from support staff, MLP sign in, agenda, presentation and materials 3. Planning notes, lesson plans, student data in Edugence (RTI) and Gradebook 	 multilingual team; and the team discussions will impact future instructional decisions and ensure progression of language acquisition Long Term Status: Significant Progress Weekly instruction, aligned with the district curriculum, will include formative and summative assessments so that teachers utilize the current data to develop instruction to meet student learning needs and ensure progression of language acquisition and growth towards on grade level performance. Results:4/17 Math manipulatives inventory was made and more were purchased.

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Action Step • TEA Strategic Priorities Goal # per Action Step (If Applicable) • Title I Component # and Funding Amounts per Action Step	Implementation Timeline per Action Step	Implementation Evidence per Action Step	Outcome, Status and Results per Action Step
 interventionists on the purpose and use of formative and summative assessments. 4. Teachers will establish proficiency criteria for student learning outcomes (SLO) in order to create and administer formative and summative assessments. Each grade level teacher includes SLO proficiency criteria in lesson plans, creates and/or utilizes associated assessments to measure learning. Weekly instructional support by the C&I and Multilingual Teams (i.e. – ensure lesson plans are reflective and include targeted interventions based upon current 5. Review both formative and summative student assessment practices and align to targeted student outcomes. Teachers will analyze assessment data and use it to inform instruction when planning and ensure progression of language acquisition. TEA Strategic Priority: Goals 1, 2 and 4 Title I Component: 1, 2, 3, 4, 8 and 9 	the need arises in Tier 1 and Tier 2 instruction	 Team planning notes Planning notes, lesson plans, student data in Edugence and Gradebook 	 Next Steps: 1/4/18 training of usage of math manipulatives Inventory of math tools and manipulatives available in the grade levels will be done. Data report of utilization of Dreambox reported to staff to encourage use in classrooms by individual students 4/17 training of usage of math manipulatives and vocabulary and language usage. Dreambox usage improved in classrooms. SLO protocol training will be completed by the district specialists in August of next year.

Health, Fitness and Attendance

Critical Action: The campus will utilize their coordinated school health program and analyze their student fitness data to set goals and objectives to encourage the HEALTH, FITNESS and ATTENDANCE of their students. (Required Action Steps per SB 892; Education Code 11.253(d); BQ LEGAL)

Strategies for Accomplishing Health	, Fitness and Attendance Critical Action:
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Applicable Students	Action Step	Project Lead	Staff/Resources	Formative & Summative Notes (Evidence of Implementation and Impact)			
	COORDINATED SCHOOL HEALTH:						
K-8	Designate a Campus Wellness Captain and establish a Campus Wellness Team; set meetings, establish measurable goals and document progress toward goal completion.	Principal	Campus Wellness Plan	Formative Notes: October 2017 Campus Wellness Team and Captain were established. Meeting dates were agreed upon as well as measureable goals. December 2017 Campus Wellness Team met to review progress toward goals. Summative Notes: In each professional learning with staff throughout the year, staff wellbeing and wellness quick checks occurred.			
K-8	Include at least one Parent on Campus Wellness Team.	Campus Wellness Captain	Campus Wellness Plan	October 2017 A parent was identified to participate on the Campus Wellness Team			
K-8	Ensure that all components of the Coordinated School Health curriculum are delivered in an appropriate setting, i.e. classroom component requires use of a classroom.	Principal	Coordinated School Health Curriculum	August 2017-present Components of the Coordinated School Health Curriculum are delivered in the appropriate setting (classroom and or gym)			
K-8	Create a Coordinated School Health bulletin board inside the school building for students, staff and parents to view.	P.E. Teacher/ Staff	Coordinated School Health Curriculum	September 2017-Healthy Habits are posted on the gym doors for students, staff and parents to view.			
K-8	Notify parents/community members of Family Wellness Nights/Health Fairs through use of marquee, newsletter, web page, and/or myPISD.	Campus Wellness Captain/Principal	Campus Wellness Plan	September 2017- present parents are notified of events via School Messenger (messaging system), PTA newsletters, school marquees and district webpage.			
	FITNESS:	·	·				

Applicable Students	Action Step	Project Lead	Staff/Resources	Formative & Summative Notes (Evidence of Implementation and Impact)
3-8	Pre and Post Assess all eligible students using	P.E. Teacher	Fitnessgram Website	All students participate in the Fitness Gram Test. Exemptions
	fitness test components.			and/or accommodations are given to students receiving
				Adapted PE (APE) when applicable.
4 th & 7 th	Ensure all data for 3 rd - 8 th grade students is	P.E. Teacher	Fitnessgram Student	Students in 3 rd -5 th grades participate in FitnessGram and reports
	entered on timely basis, fitness report cards		Report	are sent home to parents.
	are printed (4th grade and 7th grade) and sent			
	to parents or linked through myPISD.			
	PHYSICAL ACTIVITY REQUIREMENTS:			
K-8	Ensure students are receiving required	Principal	Sample daily lesson	August 2017-present The building schedule allows for students
	physical education classes/minutes for each		plans may be	to receive the required class minutes in physical education for
	school year and achieving moderate to		provided by	the school year and moderate to vigorous physical activity occur
	vigorous physical activity (MVPA) 50% of the		P.E./Fitness Teacher	during the physical education class.
	physical education class period.			
K-8	Measure MVPA and physical activity time	P.E. Teacher	Pedometers; heart	September 2017- present After students complete a running
	using pedometers and heart rate monitors.		rate monitors	activity, the Pulse Bar is used to monitor their heart rate.
K-8	Ensure physical education staff is using a	Principal	Yearly Plan Form	August 2017-present The curriculum used in physical education
	sequential and developmentally appropriate		Lesson Plans Visible	class provides the opportunity for students to be active at least
	curriculum which has students active at least		During Class Time	70% of the class time.
	70%-90% of class time.		Observation	
K-5	Ensure students are receiving daily	Principal	Master Schedule,	August 2017-present The building and grade level schedules
	unstructured play during recess.		Staff Supervising	identify daily unstructured play during recess.
			Schedule	
K-5	Encourage opportunities for brain breaks and	Principal	Resources available	August 2017-present Established practice observed throughout
	short activity breaks throughout the day.		upon request	the building (i.e. Social Emotional Strategies-breathing ball,
				calming strategies, etc.)
	ATTENDANCE:			
K-8	Monitor attendance of students and follow up	Principal	Pinnacle, Attendance	9 week attendance reports are run. Follow up with teachers
	on prominent and chronic absences.		Sheet	and parents as needed.

Violence Prevention and Bullying

Critical Action: VIOLENCE PREVENTION and discipline management programs must provide for prevention of and education concerning unwanted physical or verbal aggression, sexual harassment and other forms of BULLYING in school, on school grounds and in school vehicles. (Required Action Steps per HB 283)

Applicable Group	Action Step	Project Lead	Staff/Resources	Formative & Summative Notes (Evidence of Implementation and Impact)
Staff	PREVENTION:			
	Identify high risk areas.	Principal/Admin Intern/Asst. Principal	Staff feedback/ survey	Formative Notes: Staff has identified areas and times in need of supervision. Duty schedules and rosters have been created. Summative Notes: Cameras have been checked throughout the school year and adjustments have been made so that students are in view of the cameras.
	Monitor high risk areas.	Principal Designee	Staff assignments/ schedule	Duty schedule and roster are established.
	Follow Campus Rules/Expectations.	Principal	Code of Conduct, District Handbook Campus Handbook	September 2017- present Use Memorial Roar and pledge as reminders of school expectations. Also a school wide discipline committee was established to create common practices.
Staff	EDUCATION:			
	Participate in annual staff training on bullying/sexual harassment.	Principal or designee	Handouts/PowerPoint	August 2017- present Training provided to staff by counselor. January 2018 Meet to plan a Spring follow up training. Training occurred in February 2018.
	Review referral process.	Principal or designee	Campus referral plan	Process reviewed during CMIT/Kid-Talk Meetings. School wide discipline committee also established referral process.
Staff	INTERVENTION:			
	Establish recommended intervention strategies for classroom/campus.	Principal or designee (campus discipline staff)	Discipline Management Plan	SEL practices implemented school-wide include Morning Meetings, and classes with SEL coach. Classrooms conducted own community circles as well.

Applicable Group	Action Step	Project Lead	Staff/Resources	Formative & Summative Notes (Evidence of Implementation and Impact)
	Implement campus referral plan.	Principal or designee	Campus Referral Plan	Need to revise current referral process and input sought from discipline committee. Common reporting procedures established for K-2 and another for 3-5.
	Utilize Discipline Management strategies.	Principal or designee	Discipline Management Plan	SEL and de-escalation strategies provided during staff meetings.

Strategies for Accomplishing Violence Prevention and Bullying Critical Action:

Applicable Group	Action Step	Project Lead	Staff/Resources	Formative & Summative Notes (Evidence of Implementation and Impact)
All Students	PREVENTION:			
	Clearly state student expectations/campus rules/citizenship.	Principal or designee	Code of Conduct/ Student-Parent Handbook	Campus Pledge reinforced on a daily basis Classroom expectations and routines posted in every classroom, rest rooms and hallways.
	Monitor high risk areas.	All staff	Schedule (if necessary)	Staff duty schedule has been modified depending on needs.
All Students	EDUCATION:			
	Explain referral process/contacts.	All teachers	Referral Plan	Need to revise and establish an office referral documentation system.
All Students	INTERVENTION:		(Please complete cells belo	w)
	Apply classroom interventions.	All teachers	Curriculum Team, Counselors, SEL Coach, Administrators	SEL practices in place throughout the building.
	Employ discipline interventions.	Designated staff	SEL Coach, Counselors, and Administrators	De-escalation strategies taught in professional learning
	Use other intervention strategies as necessary/appropriate.	Administrative staff or counselors	Counselors, Administrators	More CORE team members assigned and attended CPI training.

Applicable Group	Action Step	Project Lead	Staff/Resources	Formative & Summative Notes (Evidence of Implementation and Impact)
	Conference with parents/students.	Teachers or other staff	Counselors, Administrators	More parent conferences with teachers need to occur in discipline matters.

Parent Involvement

Critical Action: The campus will provide a program to encourage and increase participation of parents in regular, two-way and meaningful communication involving student academic learning and school activities.

Strategies for Accomplishing Parent Involvement Critical Action:

Action Step	Staff/Resources	Implementation Timeline per Action Step	Formative & Summative Notes (Evidence of Implementation and Impact)
Require all parents to register students via Parent Portal in order to have access to eNews, grades, attendance, and other electronic information. Title I Components: 1, 6, 10 Funding Sources: SCE, Title I and Local	Parent Liaison, Teachers, Paraprofessionals, Administrators	Back to School Events, Meet the Teacher Nights, parent/teacher conferences, as the need arises	Formative Notes: August 2017-present Parent Liaison helps parents access Prent Portal upon registration. Hosted registration fair in August 2017. Mobile Lab also scheduled throughout the year. Summative Notes: Parents were encouraged throughout the year to access grades through parent portal in CMIT meetings.
Identify parents without computer/internet access and offer assistance through the District Mobile Technology Lab for parent education and access. Title I Components: 1, 6, 10 Funding Sources: SCE, Title I and Local	Parent Liaison, classroom teachers, Registrar	Back to School Events, Meet the Teacher Nights, parent/teacher conferences, as the need arises	August 2017-present Hard copies of school information are sent home. Also school messenger (phone messenger) is utilized for parents without internet.
Upgrade and maintain the campus website for easy access and increased communication with the community. Funding source: State and Local	CTA, Administrators, or designee	Monthly review	August 2017-present Campus Admin, CTA, and instructional specialists are working to update and maintain the school website.
Communicate information through eNews and through hard copies when internet access Is not available. Funding source: State and Local	Administrators	Weekly/Monthly Updates	August 2017-present School Messenger has been a more effective tool in reaching our families. Messages are sent 1-2 per week. Also, use of Remind 101 and class dojo have increased in classrooms.
Utilize social media to keep parents and community informed. Funding source: State and Local	Teachers, CTA, Administrators, or designee	Weekly/Monthly Updates	Social Media is used to highlight special guests and student successes.
PTA representative meets with the principal on a monthly basis to gain insight to student/parent needs. Funding source: State and Local	PTA representatives and Administrators	Monthly Meetings	July 2017-present planning meetings were held with PTA president, Parent Liaison, and Admin Team.

Elementary Campus Improvement Plan 2017-2018 Memorial Elementary

Action Step	Staff/Resources	Implementation Timeline per Action Step	Formative & Summative Notes (Evidence of Implementation and Impact)
	PTA	Back to School Events,	August 2017 to present Parent Liaison works with
Partner with PTA to offer parental programs on a variety of	representatives,	PTA Board Meetings, PTA	the District and community to offer parental
topics (academic, social, etc).	PTA President,	General Meetings, and	programs/classes and information to families. A
Funding source: State and Local	Administrators,	President/Principal	variety of Parent Education classes have been
	Counselors	Meetings	offered.

Transition

Critical Action Step: The campus will assist students in making a successful transition between early childhood schools to elementary schools and the transition between elementary to middle school.

Strategies for Accomplishing Transition Critical Action:

Action Step	Staff/Resources	Implementation Timeline per Action Step	Formative & Summative Notes (Evidence of Implementation and Impact)
Elementary counselors deliver guidance lessons that support and promote the learning process. Title I Components: 7 Funding source: State and Local	Counselors, District Guidance Curriculum, SEL Coach	August 2017-June 2018	Formative Notes: October 2017- PreK teachers observe in Kinder classrooms. December 2017- Settle Your Glitter curriculum is shared with Kinder teachers so that they are familiar with lessons. Summative Notes: SEL teacher observes and coaches PreK teachers on use and implementation of Settle Your Glitter curriculum.
Parent workshops are offered to all parents enrolling children in kindergarten. During the workshop parents engage in pre-kindergarten activities and are encouraged to work with their children at home. All participants go home with a (Reading and Math program) RAMP Up for Kindergarten Kit, which includes directions, materials, and books for families to keep. Title I Components: 7 Funding source: State and Local	PreK and Kindergarten Teachers, paraprofessionals, Instructional Specialists, SpED staff RAMP Up kits, Transition Books	October 2017- June 2018	RAMP Up sessions held for parents in September 2017 and again in May 2018. Sessions to utilize manipulatives was held in November 2017.
Kindergarten staff work collaboratively with Pre-K staff throughout the school year. (i.e. Transition ARDs and CMIT Transitions) Title I Components: 7 Funding source: State and Local	PreK and Kindergarten Teachers, paraprofessionals, Instructional Specialists	August 2017- June 2018	October 2017- PreK teachers observe in Kinder classrooms. December 2017- Settle Your Glitter curriculum is shared with Kinder teachers so that they are familiar with lessons. PreK teachers share student portfolios and written records of student learning.
Elementary campuses with full day Pre-K Classes – Pre-K students visit kindergarten classes to allow Pre-K students to familiarize themselves with the kindergarten staff and environment. Title I Components: 7	PreK and Kindergarten Teachers, paraprofessionals, Instructional Specialists	November 2017 – June 2018	Pre K classes visit Kinder classes and specials in August, September, December of 2017 and again in March and May of 2018. PreK teachers begin teaching students Kinder expectations and Kinder

Action Step	Staff/Resources	Implementation Timeline per Action Step	Formative & Summative Notes (Evidence of Implementation and Impact)
Funding source: State and Local			teachers visit PreK classes. Parent meetings are also held in April 2018.

State Certified Teachers and Highly Qualified Paraprofessionals

Critical Action: The proficiency rate for STATE CERTIFIED teachers and HIGHLY QUALIFIED paraprofessional staff will meet the 100% target measure.

Project Lead:	Plano ISD HR Employee Recruitment & Retention Department
Staff, Title I Staff:	HR Employee Recruitment & Retention Dept., HR Certification Officers, Curriculum Department, Campus Administrators
Materials and Resources:	Operating Fund, HR Budget, Campus/Curriculum Budget

Strategies for Accomplishing State Certified Teachers and Highly Qualified Paraprofessionals Critical Action:

Action Step	Implementation Timeline per Action Step	Formative & Summative Notes (Evidence of Implementation and Impact)
Recruiting trips by Human Resources Dept./Campus Administrators are used to identify state certified candidates interested in teaching in Plano ISD. Title I Component 5 Funding source: State and Local	August 2017 to May 2018	Formative Notes: Administrators attend Job Fairs to interview potential candidates. Summative Notes: Administrators reviewed and implemented best practices in the hiring process.
To attract and retain state certified applicants for bilingual students, Plano ISD offers a salary stipend. Title I Component 5 Funding source: State and Local	Monthly Bilingual Stipends, July 2017 to June 2018	Bilingual teachers received the salary stipend.
To attract state certified applicants, Plano ISD offers pre-service teachers at local universities the opportunity to student teach at Plano ISD campuses. Title I Component 5 Funding source: State and Local	August 2017 to May 2018	Memorial hosted 3 student teachers for the 2017-2018 school year and we are scheduled to host 3 more for the next year.
Local on-going high quality professional development based on campus/district need is provided to all teachers in all core subject areas by the Professional Learning Department, Curriculum Department, and Campus Administrators. Title I Component 4 and 5 Funding source: State and Local	July 2017 to June 2018	All staff has attended professional learning from the district, regional service center, and campus level.
The Plano ISD Certification Office follows district hiring procedures to ensure that teaching staff and paraprofessionals are not hired if they do not meet state certified or highly qualified standards. Title I Component 5 Funding source: State and Local	July 2017 to June 2018	All staff members met the highly qualified standards and were hired following the correct procedures.