



Campus Improvement Plan: 2017-2018

School Based Improvement Committee

Hughston Elementary

Principal: Carrie D'Argo

Mission Statement:

The mission at Hughston Elementary is to inspire all children to reach their full potential.

Planning Timelines and Meeting Dates

- Needs analysis (STAAR GAP Analysis), goal setting, analysis of Critical Actions and strategic planning: July September 2017
- Campus teacher data analysis day: August September 2017
- SBIC Plan due for DBIC review: October 6, 2017
- Meeting 1: SBIC approves the improvement plan (by October 4, 2017): Monday, October 02, 2017
- Meeting 2: Progress monitoring and review of strategic plan (by February 6, 2018): Wednesday, January 31, 2018
- Meeting 3: Evaluate effectiveness of implementation of strategic plan and meeting of goals (by June 8, 2018): Thursday, May 31, 2018

2017-2018 Campus Status Check all that apply

| Title III English Language Learner Campus | \checkmark | Non-Title I Campus | Title I School-wide Campus |
|---|--------------|--------------------|----------------------------|
| | | | |

Title I Information

| Title I Components | | | | | | | | |
|--------------------------------------|----------|--|--|---|---|--|--|--|
| 1 (CNA) Comprehensive Needs Assess | | essment | 6 (PI) | Strategies to Increase Parental Involvement | | | | |
| 2 (RS) Reform Strategies | | | 7 (Tran) | Transition | | | | |
| 3 (HQ) Instru | | ction by State Certified Teachers | | 8 (A) | Teacher Decision-Making Regarding Assessments | | | |
| 4 (PD) High-Quality F | | ality Professional Development | | 9 (M) | Effective and Timely Assistance to Students | | | |
| 5 (R/R) | Strateg | gies to Attract State Certified Teachers | | 10 (Coord) | Coordination and Integration | | | |
| | | | Prog | ram Funding | | | | |
| | Staffing | \$ 0 | Total Funding for # Title | I Support Teach | ners | | | |
| Parental Engagement | | \$ \$0 | Total Funding for Parental Engagement (i.e. Parent programs, RAMP up for Kindergarten Program | | | | | |
| Student and Campus Capacity Building | | \$ \$0 | Additional Title I Funding (i.e. Tutoring, adult temp staff to support students during instruction, professional development, PLC, student enrichment opportunities) | | | | | |

TEA Strategic Priorities

| Every child, prepared for success in college, a career or the military. | | | | | | | | | |
|---|---|--------|---|--|--|--|--|--|--|
| Goal 1 | Recruit , support , and retain Teachers and Principals | Goal 3 | Connect high school to <u>career</u> and <u>college</u> | | | | | | |
| Goal 2 | Build a foundation of reading and mathematics | Goal 4 | Improve low-performing schools | | | | | | |

Information regarding the TEA Strategic Plan may be accessed here: http://tea.texas.gov/About_TEA/Welcome_and_Overview/TEA_Strategic_Plan/

SBIC Committee

X=Present at Meeting

| Committee Member's Name | Role | 1st Year on SBIC | Meeting 1 Attendance | Meeting 2 Attendance | Meeting 3 Attendance |
|------------------------------------|-----------------------------------|---------------------|----------------------|----------------------|----------------------|
| Megan Whelan | Faculty Member | 2016 | x | Х | Х |
| Devon Ryan | Faculty Member | 2016 | Х | Х | Х |
| Rachel Alexander | Faculty Member | 2017 | Х | Х | Х |
| Emily Huechteman | Faculty Member | 2017 | Х | Х | Х |
| Hannah Walston | Faculty Member | 2016 | Х | Х | Х |
| Dana Pope | Faculty Member, Special Ed | 2016 | Х | Х | Х |
| Carrie D'Argo | Principal | 2010 | Х | Х | Х |
| Liz Tycom | District Professional | 2015 | | | |
| Corinne Dias | Campus Professional, Non-teaching | 2017 | Х | Х | |
| Pam Hart | Support Staff Member | 2017 | Х | Х | Х |
| Tara Norkett | Parent-Selected by PTA | 2015 | Х | Х | |
| Holli Scelsi | Parent-Selected by Principal | 2015 | Х | Х | |
| Natalie Thrash | Parent | 2017 | Х | | |
| Todd Shearer | Parent | 2017 | | | |
| Shanna Shilliday | Parent | 2017 | | | |
| Kendra Pike | Parent | 2017 | | | |
| Bruce Brandeland | Community Member | 2017 | Х | Х | |
| Kathleen Brandeland | Community Member | 2017 | Х | Х | |
| Jason McNeely (Country burger) | Business Representative | 2017 | | | |
| Dr. Parisa Foroutan (1st eye care) | Business Representative | 2017 | | | |
| | Ad Hoc Member Optional | | | | |

Information regarding the SBIC Committee, membership, terms, etc. (BQB Local) may be accessed here: http://pol.tasb.org/Policy/Code/312?filter=BQB

District-Wide Goals

- 1. Increase the percentage of students meeting STAAR Satisfactory performance rates.
- Ensure that all students meet STAAR and MAP Growth Standards in all subject areas.
- Increase Satisfactory and Advanced performance rates for Economically Disadvantaged student group Closing Performance Gaps.
- Increase the percentage of students meeting STAAR Advanced performance rates.
- Increase high school graduation rates and ensure students are on track to graduate.
- Ensure that all students graduate College and Career Ready or are on track to College and Career Readiness.
- Ensure that all student groups (7 race/ethnicity and Sp.Ed, ELL, ED) meet the Accountability Safeguard measures (60% meet the Approaches Grade Level Standard on STAAR/EOC).

| District-Wide Goals | Title I Components | Applicable Student Groups |
|--|--|---------------------------|
| Health, Fitness and Attendance: The campus will utilize their coordinated health program and analyze their student fitness data to set goals and objectives to encourage the health, fitness and attendance of their students. | 10 (Coordination and Integration) | All |
| Violence Prevention and Bullying | 10 (Coordination and Integration) | All |
| Parental Involvement: The campus will provide a program to encourage and increase participation of parents in regular, two-way and meaningful communication involving student academic learning and school activities. | (Comprehensive Needs Assessment) (Strategies to Increase Parental Involvement) (Coordination and Integration) | All |
| Transition: The campus will assist students in making a successful transition between: early childhood to elementary; elementary to middle school; middle school to high school; and high school/sr. high school to college, the workplace or the military. | (Comprehensive Needs Assessment) (Transition) (Coordination and Integration) | All |
| State Certified Teachers and Highly Qualified Paraprofessional Staff: The rate of state certified teachers and highly qualified paraprofessionals will meet the 100% target measure. | 1 (Comprehensive Needs Assessment) 3 (Instruction by State Certified Staff) 4 (High-Quality Professional Development) 5 (Strategies to Attract State Certified Teachers) 10 (Coordination and Integration) | All |

Summary of Critical Actions

The areas for school-wide and/or targeted grade level Critical Actions were identified using the following sources:

- Comprehensive Needs Assessment;
- Plano Professional Practice Analysis (P³A School Wide and Classroom Level diagnostic);
- STAAR/EOC GAP Analyses;
- State of Texas Accountability Reports (specifically addressing any student groups that did not meet State and Federal Accountability Safeguards)

| School Wide and/or Targeted Grade Level Critical Actions | | | | | |
|--|--|--|--|--|--|
| Provide proven interventions to assist each student in mastering grade-level learning objectives. | | | | | |
| 2. Collaborate in teams focused on curriculum, instruction, and assessment. | | | | | |
| 3. | | | | | |
| 4. | | | | | |
| Critical Actions to Address Missed State Safeguards: Supplement classroom interventions with targeted support for students who perform below grade level. (School Wide P³A Best Practice #17) Provide proven interventions within the classroom to assist each student in mastering grade-level learning objectives. (Classroom Level P³A Best Practice #13) Use interventions beyond the classroom for students who perform below grade level. (Classroom Level P³A Best Practice #14) | | | | | |

$Critical\ Action\ 1-Provide\ proven\ interventions\ to\ assist\ each\ student\ in\ mastering\ grade-level\ learning\ objectives.$

Critical Action:

| | Project Lead | : Principal, Ad | Principal, Administrative Intern, Instructional Specialist | | | | | | | | |
|-------------------|--|-----------------|--|-------------------------|-------------------------|-------------------------|-------------------------|---------------|--|--|--|
| | Staff, Title I Staff: Hughston staff | | | | | | | | | | |
| Materi | Materials and Resources: District curriculum, instructional resources and Edugence | | | | | | | | | | |
| | · | | | | | | | | | | |
| Targeted Area: | ☑ School-wide | ☐ Kinder | ☐ 1 st grade | ☐ 2 nd grade | ☐ 3 rd grade | ☐ 4 th grade | ☐ 5 th grade | ☑ Other: SPED | | | |

Strategies for Accomplishing Critical Action 1:

| Action Step | Implementation | Implementation | Formative & Summative Notes |
|---|--------------------|-----------------|---|
| TEA Strategic Priorities Goal # per Action Step (If Applicable) | Timeline | Evidence | per Action Step |
| Title I Component # and Funding Amounts per Action Step | per Action Step | per Action Step | · |
| Build support structures, in the classroom so students are highly | Master Schedule | Students work | Formative Notes Grade Level Feedback: |
| engaged in classwork- Resources such as skill builders / technology | revised 8/1/17 | | Kdgnuse Dreambox, tumble books, writer's workshop |
| resources etc. | | Edugence | as a guide for engagement with students. |
| 1. Self-Contained classes K-4 th - limit number of transitions | Monthly Team | Data | 1 ST differentiated centers with more small group |
| 2. Dedicated 30 minute skill builders daily RTI/Enrichment | Meetings | | instruction, skill builders based on gap areas to fill, |
| 3. 20 minute Morning Meeting Daily building community | 9/14/17 Team | Grade level | flexible and fluid groupings |
| 4. Tier 2 and Tier 3 supports inclusion when possible | Meeting | websites-Parent | 2 nd -flexible seating, brain boosts, enrichment activities. |
| 5. After school tutoring in grades 3-5 focus on engaging student | 10/19/17 | resources page | 3 rd - use pre and post test data for instructional |
| driven choice activities centered on the foundations of reading, | Spotlight Data | | groupings that are flexible. RTI bands also used for |
| writing, mathematics and science. | Day | After school | groupings. |
| 6. Technology integration-website resources for parents and | 11/30/17 | tutoring plans | 4 th - design a variety of assignments for approaching and |
| students | Spotlight student | | enrichment activities |
| | Kid Talk | Morning Meeting | 5 grade- provide direct instruction for all student |
| | 1/11/18 | Topics | groupings based on data from formative assessments. |
| | Spotlight student | | |
| | Kid talk | Restorative | Summative Notes: |
| | 4/5/18 | Practices | Increase in MAP scores for all students K-5 |
| | Spotlight Kid talk | | May 25, 2018-TL Retreat reflection on practices that |
| | | Tribes Lessons | supported student engagement throughout the year |
| | | | 3 rd and 5 th grade incorporated Chromebooks |
| | | SEL Learning | |
| | | Targets | |
| Identified lowest performing students groups and intentionally planned | 9/14/17 Team | Spotlight | Formative Notes: |
| resources to develop more enriched learning with a system for | Meeting Agenda | Meeting agendas | 10/19/17- grade level discussion of SPED students and |
| monitoring progress. | | Edugence data | intentional learning for non IEP goals. Goal setting and |
| | | | |

| Action Step | Implementation | Implementation | |
|---|--------------------|-------------------|---|
| TEA Strategic Priorities Goal # per Action Step (If Applicable) | Timeline | Evidence | Formative & Summative Notes |
| Title I Component # and Funding Amounts per Action Step | per Action Step | per Action Step | per Action Step |
| Title I Component # and Funding Amounts per Action Step | 10/19/17 | PDH Agenda for | education documentation of instruction and growth |
| | Spotlight Data | RTI/Interventions | progress monitoring. |
| | Day | SPED Teaming | KdgnTeams meet monthly to discuss changes in math |
| | 11/30/17 | Meeting minutes | skill building groups. |
| | Spotlight student | Wiceting minutes | 1 st - TPRI intervention activities/FCRR |
| | Kid Talk | Spotlight | 2 nd MAP/TPRI/IRI/AMC/ Teacher observations- |
| | N.G. Talk | Agendas | accelerate learning as quick as possible |
| | 1/11/18 | 7.8611443 | 3 rd –Increase use of IRI to determine reading behaviors |
| | Spotlight student | PDH Agenda | 4 th support SPED skill building at teacher table |
| | Kid talk | | 5 th - review midyear data and purposefully plan |
| | | | instruction for gap filling direct instruction |
| | 2/1/18 | | g a a a a a a a a a a a a a a a a a a a |
| | Tier II review | | Summative Notes: |
| | | | Routine intentional conversations about targeted |
| | 2/19/18 PDH | | student progress. |
| | | | On the spot-teacher training provided through year to |
| | 4/5/18 | | address concerns |
| | Spotlight Kid talk | | Tremendous growth of SPED students in general |
| | | | education setting. |
| | | | |
| | | | |
| Review data for growth and identify student groups lacking growth | 9/14/17 Team | Edugence | Formative Notes: |
| below 1SD on MAP Quintiles. Structure instructional groups for | Meeting Agenda | Reports | Data analysis teacher training to identify appropriate |
| maximum outcomes using MAP strands for acceleration. Provide more | 10/19/17- | | standards to address to help the lowest performing |
| direct instruction for high ability/lower performing students. | Spotlight Data | CMIT/504/Sped | students in both reading and math. |
| | Day | accommodations | |
| | 11/30/17- | _ | Discussed accommodations for students to access the |
| | Spotlight student | Movement of | curriculum |
| | Kid Talk | Grouping Rosters | |
| | | | Began math RTI with RIT Band- Numbers and Operations |
| | 1/11/18 | | for all students |
| | Spotlight student | | |
| | Kid talk | | Self-contained classes first time this year- continued to |
| | 2/4/40 | | group students with like lowest strands to close the gap |
| | 2/1/18 | | across the entire grade level. |
| | Tier II review | | |
| | 2/19/18 PDH | BOY/MOY/EOY | Summative Notes: |
| | 7/13/19 LDH | DUT/IVIUT/EUT | Summative Notes: |

| Action Step | Implementation | Implementation | Formative & Summative Notes |
|--|--|---|---|
| TEA Strategic Priorities Goal # per Action Step (If Applicable) Title I Component # and Funding Amounts per Action Step | Timeline per Action Step | Evidence per Action Step | per Action Step |
| | 4/5/18 Spotlight Kid talk | MAP Scores Number of student reaching TARGET scores | Tremendous growth in reading as measured by IRI and TPRI. Decreased the number of students requiring TIER II reading interventions. Decrease in the number of students receiving TIER II intervention is math as measured by MAP. |
| Develop and execute specific and targeted plan for instructional professional development in the area of writing. | Staff Synergy Meetings 7.5 hrs/total September 27 th , November 8 th , January, 17 th , March 28 th and May 2nd January 3, 2018 | K-2 PDH Plan for the Year 3-5 PDH Plan for the year Review the writing standards alignment k-5 Like Campus Meeting Agenda | Formative Notes: Instructional Specialist, district curriculum specialist-Margaret Dyer and principal collaborated to determine writing teacher training for the staff. Instructional Specialist is a Region X State Trainer for reading and writing academies and brought the Best practices to the 3 rd -5 th staff. Teachers attended webinars, summer writing training, writer's workshop training, Empowering writers training. Teachers met with counterparts from 5 different schools to collaborate and discussed writing implementation. |
| | | | Summative Notes: Rigor in writing instruction increased, writing across the curriculum. More intentional writing instruction observed throughout the school. Waiting on STAAR writing scores to show improvements. |
| Teachers teach students to monitor their learning by looking at the specific objects needed for improvement. Conferences with the students. | August 2017-May 2018 | Growth mindset lessons Morning Meeting Topics MAP Score goals thermometer | Formative Notes: Kdgn: review weekly learning targets, motivate student go up levels in guided reading, clearly state goals with students- identify reading behaviors that accelerate learning 1 st - morning meeting topics, read allouds that support growth mindset and individual conferences with students as needed 2 nd – reteaching provided as needed 3 rd -Students keep track of their map goals and scores on individual thermometer. They track their own progress and teachers hold conferences with each student to discuss progress and celebrate achievements. 4 th Writing conferences 5 th Goal setting conferences with students |

| Action Step TEA Strategic Priorities Goal # per Action Step (If Applicable) Title I Component # and Funding Amounts per Action Step | Implementation Timeline per Action Step | Implementation Evidence per Action Step | Formative & Summative Notes per Action Step |
|---|---|---|--|
| | | | Summative Notes: Students have a clear understanding of personal strengths and weakness in core content areas. Growth mindset apart of the culture and climate. Goal celebrations apart of culture |

Critical Action 2 - Collaborate in teams focused on curriculum, instruction, and assessment

Critical Action:

| | Project Lead | : Principal, Adr | Principal, Administrative Intern, Special Education Team Leader | | | | | |
|-------------------|----------------------|-----------------------------|---|-------------------------|-------------------------|-------------------------|-------------------------|---------------|
| | Staff, Title I Staff | : Classroom 4 th | Classroom 4 th grade teachers and special education teachers | | | | | |
| Mater | ials and Resources | : Data analysis | Data analysis, Curriculum and Assessments | | | | | |
| | | | | | | | | |
| Targeted Area: | ☑ School-wide | ☐ Kinder | ☐ 1 st grade | ☐ 2 nd grade | ☐ 3 rd grade | ☐ 4 th grade | ☐ 5 th grade | ☑ Other: SPED |

Strategies for Accomplishing Critical Action 2:

| Action Step | Implementation | Implementation | |
|--|-----------------------|--------------------|---|
| TEA Strategic Priorities Goal # per Action Step (If Applicable) | Timeline | Evidence | Formative & Summative Notes |
| Title I Component # and Funding Amounts per Action Step | per Action Step | per Action Step | per Action Step |
| Analyze student performance date on all special education students to | August 15, 2017- | Analysis of | Formative Notes: |
| identify students making progress and maximized each students in class | Historical analysis | proposed | BOY identified students that need to be supported with |
| supports and monitor placements and progress throughout the year to | of all students | resource and | inclusion time and held revision ARDs. |
| make ongoing adjustments as needed. | receiving special | inclusion time | |
| | education | recommendations | Identified staff training modules needed for |
| | services and their | for all SPED | implementation of accommodations and modifications. |
| | growth. | students | |
| | | | Defined expectations for progress monitoring of total |
| | SPED Meetings | Review of Data: | resources students and identify data collection methods |
| | weekly | -Eudgence | used to identify progress. |
| | | -CogAt | Kdgn: Met with SPED case manager to review MAP, |
| | ARD Annuals | -MAP | TPRI, and Plano Literacy data to set individual student |
| | NAti | -STAAR data | goals. |
| | Meetings Nine week | -PLAPP's | 1st: SPED support takes priority in planning how grade |
| | | -IEP goal progress | level arrange components of daily schedule. Establish clear modes of communication between gen. ed. and |
| | progress updates | | sped. Ed. |
| | | | 2 nd : Closely worked with PACE and SPED- created a |
| | | | shared planning document with google docs. |
| | | | 3 rd : Staff training for gen. ed. teachers <u>How to design</u> |
| | | | modifications in class |
| | | | 4 th :SPED inclusion with case managers- created a |
| | | | shared planning document with google docs |
| | | | 5 th :Planned with SPED weekly and by unit, discussed |
| | | | accommodations and modifications when needed with |
| | | | retaining rigor and pushing to grade level standards |

| Action Step TEA Strategic Priorities Goal # per Action Step (If Applicable) Title I Component # and Funding Amounts per Action Step | Implementation Timeline per Action Step | Implementation Evidence per Action Step | Formative & Summative Notes per Action Step |
|---|--|---|---|
| SPED teachers will regularly plan with grade level teams to maximize learning and assessment of students performing below grade level to close the achievement gaps 1. Aligning planning times 2. Require SPED and Grade level meetings weekly 3. Provide additional training for teachers | Weekly Grade level meetings 10/19/17 Spotlight Data Day | Curriculum and Edugence UBD Planning Google calendar Lesson Plans Shared SPED | SPED support taught small group lessons in gen. ed. setting as co-teacher Summative Notes: Increased the number of students having access to grade level curriculum and improvements showed on 5 th grade STAAR results, map results and IRI's. Formative Notes: SPED students either participated in skill building or got remedial instruction in resource- goal focused. Establishing modes of communication for sharing planning resources and documents. |
| 4. Collaborate with like school campuses | 11/30/17 Spotlight student Kid Talk 1/11/18 Spotlight student Kid talk 2/1/18 Tier II review 4/5/18 Spotlight Kid talk | Plans | Promoting joint ownership and responsibility of student learning of students receiving special education services. Summative Notes: Celebrations at ARDs recognizing student growth. Decrease in the minutes students are served in a resource setting Increase in co-teaching in gen. ed. Increase the number of special educations students meeting the standard on STAAR math and reading in 5 th grade. |
| SPED Teachers will define and use high—yield instructional strategies in the classroom to help support rigorous learning. | August 2017- May 2018 District Team Leader Trainings throughout the year | Curriculum / Resources Lesson Plans District Trainings Zones of Regulation | Formative Notes: Implementation of REAL and RACE- acronyms for reading comprehension strategies and short answer responses. SPED Team accesses weekly gen. ed. plans and adds UDL's to help all students access grade level curriculum |

| Action Step TEA Strategic Priorities Goal # per Action Step (If Applicable) Title I Component # and Funding Amounts per Action Step | Implementation Timeline per Action Step | Implementation Evidence per Action Step | Formative & Summative Notes per Action Step |
|---|---|---|---|
| | | | SPED implements research based curriculum (EQUALS,ELSB and ERSB) |
| Align all instruction with the district's written curriculum and assessment schedule. Collaborate in teams focused on curriculum, instruction and assessment. 1. Grade level teams 2. Leadership teams 3. Specialist teams 4. Co teaching teams (SPED,Gen.Ed.) 5. Like campus across district teams 6. Like campus administrator teams 7. Region X | Like Campus Administrator Collaboration 10/11/17 11/8/17 12/18/17 2/21/18 4/24/18 Like Campus Teaming Meeting 1/4/18 Region X 8/31/18 | Meeting Agendas PDH Agendas | Like campus agendas Focus questions 1/4/18 1st hour - Discussion Questions from Admin a. What does your Language Arts block look like? b. How are you implementing Words Their Way? c. What does your planning look like: i. Enrichment ii.Content d. What fun things do you implement to motivate students? e. What resources are you using to gather grades for S.S.? f. How is your school integrating social studies into language arts? g. What resources are you using for writing besides Empowering Writers? h. What resources are using for grammar? i. Ideas for technology integration j. How are you creating daily grades for science and social studies? k. How do you run big centers with your students? l. What does writer's workshop look like with your students? 2. 2nd hour - Discussion as teams a. Follow up on prior questions posed b. Brainstorming of future ideas c. Ideas to take back |
| Provide teachers will the opportunity to reflect on teaching practices use self-observations and peer observations. | 9/6/17 | Swivel Recordings | Model the use of Swivel during staff meeting |

Critical Action Addressing Missed State Safeguards

Critical Actions to Address Missed State Safeguards:

- Supplement classroom interventions with targeted support for students who perform below grade level. (School Wide P³A Best Practice #17)
- Provide proven interventions within the classroom to assist each student in mastering grade-level learning objectives. (Classroom Level P³A Best Practice #13)
- Use interventions beyond the classroom for students who perform below grade level. (Classroom Level P³A Best Practice #14)

| | Project Lead | : Principal, Adr | Principal, Administrative Intern, SPED Team Leader | | | | | |
|---|----------------------|------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|---------------|
| | Staff, Title I Staff | : Staff | Staff | | | | | |
| Materials and Resources: Estar, esped, assessments, curriculum resources, ARD facilitator, progress monitoring systems, data collection systems | | | | collection systems | | | | |
| | | | | | | | | |
| Targeted Area: | ☑ School-wide | ☐ Kinder | ☐ 1 st grade | ☐ 2 nd grade | ☐ 3 rd grade | ☐ 4 th grade | ☐ 5 th grade | ☑ Other: SPED |

Strategies for Accomplishing Critical Actions to Address Missed State Safeguards:

| Action Step | Implementation Timeline | Implementation Evidence | Formative & Summative Notes | |
|---|--|--|--|--|
| TEA Strategic Priorities Goal # per Action Step (If Applicable) Title I Component # and Funding Amounts per Action Step | per Action Step | per Action Step | per Action Step | |
| SW #17 - Proactively develop intervention plans for students performing below grade level | 8/10/17 SPED meeting with administration | Master Schedule ARD Minutes Student | Formative Notes: Summative Notes: | |
| Identify SPED students to target for direct instruction to remediate to grade level reading with inclusion support. Identify SPED students to target for direct instruction with remedial reading supports in the resource setting. Create a plan for implementation of grade level supports in grades 3-5. | Monday SPED Team Meetings | Schedules Progress Updates Summative and Formative Assessments | Refer to the notes in section Critical Action #2 | |
| SW #17 - Provide proactive support for students performing below grade level 1. Support students at grade level in the general education setting and provide additional time and supports in small groups to close gaps. 2. Identify reading accommodations that will aid with accessing grade level curriculum instruction. 3. Building reading fluency opportunities into weekly instruction | August 2017-June 2018 | Master Schedule ARD Minutes Student Schedules | Refer to the notes in section Critical Action #2 | |
| SW #17 - Provide academic support aligned with the district curriculum 1. Identify grade level objectives close to mastery and provide in class supports. | 9 weeks progress monitoring | Progress Updates Summative and Formative Assessments | Refer to the notes in section Critical Action #2 | |

| Action Step TEA Strategic Priorities Goal # per Action Step (If Applicable) Title I Component # and Funding Amounts per Action Step | Implementation Timeline per Action Step | Implementation Evidence per Action Step | Formative & Summative Notes per Action Step |
|---|---|---|--|
| SW #17 - Evaluate the effectiveness of student interventions 1. Monitor weekly reading minutes 2. Bi-weekly response to intervention 3. Administer comprehension assessments 4. Reading MAP progress updates 5. IRI's (fluency, accuracy, comprehension check) 6. TPRI 7. Plano Literacy 8. AMC | Annual ARD due date 9 weeks IEP Progress updates BOY/MOY/EOY Parent Conference Day 10/10/17 | Edugence Reporting IEP Progress updates PLAPP's | Refer to the notes in section Critical Action #2 |
| CL #13 - Provide tutorials that target specific objectives 1.SPED teacher provide skill building during the school day | 30 minutes daily | Data Analysis and Individual intervention Plans | Refer to the notes in section Critical Action #2 |
| CL #14 - Seek support from team members to assist students performing below grade level 1. Collaborate and provide SPED support for each grade level. | August 2017-June 2018 | Master Schedule ARD Minutes Student Schedules | Refer to the notes in section Critical Action #2 |
| CL #14 - Seek support from multiple staff members 1. Provide opportunities for reading and writing trainings for teachers. | Writing Training Campus Wide 7.5 hrs/total September 27 th , November 8 th , January, 17 th , March 28 th and May 2nd January 3, 2018 | K-2 PDH Plan for the Year 3-5 PDH Plan for the year Review the writing standards alignment k-5 Like Campus Meeting Agenda | Refer to the notes in section Critical Action #2 |
| CL #14 - Seek support from parents 1.Collaborate with parents to offer at home resources and partner through the ARD committee to support student in the class. | Parent Conference Day 10/10/17 Annual ARD Meetings PIN 8/31/17 | Website updates Parent Info. Packets Annual ARD Minutes | Refer to the notes in section Critical Action #2 |

Health, Fitness and Attendance

Critical Action: The campus will utilize their coordinated school health program and analyze their student fitness data to set goals and objectives to encourage the HEALTH, FITNESS and ATTENDANCE of their students. (Required Action Steps per SB 892; Education Code 11.253(d); BQ LEGAL)

Strategies for Accomplishing Health, Fitness and Attendance Critical Action:

| Applicable Students | Action Step | Project Lead | Staff/Resources | Formative & Summative Notes (Evidence of Implementation and Impact) | | | | | |
|---------------------|---|--------------------------------------|---|---|--|--|--|--|--|
| | COORDINATED SCHOOL HEALTH: | COORDINATED SCHOOL HEALTH: | | | | | | | |
| K-8 | Designate a Campus Wellness Captain and establish a Campus Wellness Team; set meetings, establish measurable goals and document progress toward goal completion. | Principal | Campus Wellness Plan | Formative Notes: Nurse, PE coach, grade level representatives Summative Notes: Established drink more water campaign, promote brain boost in class to add movement breaks, created Motor Lab for any students needing gross motor breaks and created morning fitness time for students in grade 4 th and 5 th from 7:10-7:30 each morning. Motor Lab Demo https://drive.google.com/open?id=1U76AYPM0pZ37ZzBMVAiJEplifYk-3bgM | | | | | |
| K-8 | Include at least one Parent on Campus Wellness Team. | Campus Wellness Captain | Campus Wellness | Limited participation | | | | | |
| K-8 | Ensure that all components of the Coordinated School Health curriculum are delivered in an appropriate setting, i.e. classroom component requires use of a classroom. | Principal | Coordinated School Health Curriculum | Campus meets minutes requirements. | | | | | |
| K-8 | Create a Coordinated School Health bulletin board inside the school building for students, staff and parents to view. | P.E. Teacher/ Staff | Coordinated School Health Curriculum | Tidbit News BB outside of the gym contained health facts by superheros throughout the year. | | | | | |
| K-8 | Notify parents/community members of Family Wellness Nights/Health | Campus Wellness Captain/Principal | Campus Wellness Plan | This was done through enews and website | | | | | |

| Applicable Students | Action Step | Project Lead | Staff/Resources | Formative & Summative Notes (Evidence of Implementation and Impact) |
|-----------------------------------|---|--------------|----------------------|---|
| | Fairs through use of marquee, | | | |
| | newsletter, web page, and/or | | | |
| | myPISD. | | | |
| | FITNESS: | | | |
| 3-8 | Pre and Post Assess all eligible | P.E. Teacher | Fitnessgram | Assessments administered to all qualifies students |
| | students using fitness test | | Website | |
| | components. | | | |
| 4 th & 7 th | Ensure all data for 3 rd - 8 th grade | P.E. Teacher | Fitnessgram | Progress monitoring |
| | students is entered on timely basis, | | Student Report | |
| | fitness report cards are printed (4th | | | |
| | grade and 7th grade) and sent to | | | |
| | parents or linked through myPISD. | | | |
| | PHYSICAL ACTIVITY REQUIREMENTS: | | | |
| K-8 | Ensure students are receiving | Principal | Sample daily lesson | Games and activities were planned throughout the year both inside the gym |
| | required physical education | | plans may be | and outside the school to accomplish this objective. |
| | classes/minutes for each school year | | provide by | |
| | and achieving moderate to vigorous | | P.E./Fitness | |
| | physical activity (MVPA) 50% of the | | Teacher | |
| | physical education class period. | | | |
| K-8 | Measure MVPA and physical activity | P.E. Teacher | Pedometers; heart | PE Coach tracks all students with current technology |
| | time using pedometers and heart | | rate monitors | |
| | rate monitors. | | | |
| K-8 | Ensure physical education staff is | Principal | Yearly Plan Form | PE Coach in a teacher trainer for the district as well as the state and nation. |
| | using a sequential and | | Lesson Plans Visible | |
| | developmentally appropriate | | During Class Time | |
| | curriculum which has students active | | Observation | |
| | at least 70%-90% of class time. | | | |
| K-5 | Ensure students are receiving daily | Principal | Master Schedule, | Continued 30 minutes recess daily with additional recesses as determined by |
| | unstructured play during recess. | | Staff Supervising | grade level teachers |
| | | | Schedule | |

| Applicable Students | Action Step | Project Lead | Staff/Resources | Formative & Summative Notes (Evidence of Implementation and Impact) |
|---------------------|--|--------------|---|--|
| K-5 | Encourage opportunities for brain breaks and short activity breaks throughout the day. | Principal | Resources available on Google school site Hughston Hangout | Resources collected on PE website and campus teacher resources site |
| | ATTENDANCE: | | | |
| K-8 | Monitor attendance of students and follow up on prominent and chronic absences. | Principal | Pinnacle, Attendance Sheet | Procedures and tools in place for monitoring student attendance such as; Parent letters, parent phone calls, parent ed. class, transfer revocation, parent conferences along with CMIT, 504, and ARD meetings. |

Violence Prevention and Bullying

Critical Action: VIOLENCE PREVENTION and discipline management programs must provide for prevention of and education concerning unwanted physical or verbal aggression, sexual harassment and other forms of BULLYING in school, on school grounds and in school vehicles. (Required Action Steps per HB 283)

Strategies for Accomplishing Violence Prevention and Bullying Critical Action:

| Applicable Group | Action Step | Project Lead | Staff/Resources | Formative & Summative Notes (Evidence of Implementation and Impact) |
|------------------|---|---|--|--|
| Staff | PREVENTION: | | | |
| | Identify high risk areas. | Principal/Admin Intern/Asst. Principal | Staff feedback/ survey | Summative Notes: HRO Leading Indicator 1.1 scored 4.59 staff and 4.71 administrators on 5.0 scale |
| | Monitor high risk areas. | Principal Designee | Staff assignments/ schedule | Morning duty stations Afternoon duty stations Lunch duty stations Bathroom monitoring procedures in place |
| | Follow Campus Rules/Expectations. | Principal | Code of Conduct, District Handbook Campus Handbook | Restorative Practices Implementation Year 1 School Wide Positive Behavior supports in place |
| Staff | EDUCATION: | | | |
| | Participate in annual staff training on bullying/sexual harassment. | Principal or designee | Handouts/PowerPoint | Safe schools online training 100% staff trained |
| | Review referral process. | Principal or designee | Campus referral plan | Reviewed at Back to School PDH |
| Staff | INTERVENTION: | | | |
| | Establish recommended intervention strategies for classroom/campus. | Principal or designee (campus discipline staff) | Discipline Management Plan | Restorative Practices |

| Applicable Group | Action Step | Project Lead | Staff/Resources | Formative & Summative Notes (Evidence of Implementation and Impact) |
|---------------------|---|-----------------------|-------------------------------|--|
| | Implement campus referral plan. | Principal or designee | Campus Referral Plan | Major infraction and Minor Infraction procedures implemented for campus referral process. |
| | Utilize Discipline Management strategies. | Principal or designee | Discipline Management Plan | Attended Student Management Meetings throughout the year to learn more about Restorative Practices and strategies for addressing challenging behaviors and disruptions in the classroom. |

Strategies for Accomplishing Violence Prevention and Bullying Critical Action:

| Applicable Group | Action Step | Project Lead | Staff/Resources | Formative & Summative Notes (Evidence of Implementation and Impact) | |
|------------------|---|--|---|--|--|
| All Students | PREVENTION: | | | | |
| | Clearly state student expectations/campus rules/citizenship. | Principal or designee | Code of Conduct/ Student-Parent Handbook | Clearly communicated throughout the year and guiding principles posted in each classroom. | |
| | Monitor high risk areas. | All staff | Schedule (if necessary) | Bathrooms and locker areas high profile supervised areas | |
| All Students | EDUCATION: | | | | |
| | Explain referral process/contacts. | All teachers | Referral Plan | Back to School PDH | |
| All Students | INTERVENTION: | | | | |
| | Apply classroom interventions. | All teachers | Restorative questions Class meetings Private conferences | Students work through a process of identifying the problem, taking ownership of who was affected by the actions and what can be done to make things right. Student/student agreements were created to address ongoing issues. | |
| | Employ discipline interventions. | Designated staff | PBS and Restorative Practices | Major infractions-threat of safety to self or others were addressed with the administrators and parents. | |
| | Use other intervention strategies as necessary/appropriate. Restorative Practices | Administrative staff or counselors | Book Study "Better Than Sticks and Carrots" | Implementation first year with staff. Back to School PDH for staff. | |
| | Conference with parents/students. Use Restorative Practices- Circles / Agreements | Teachers or other staff/ Administration | Question cards for each staff member. Questions on Reflection Sheets for student to reflect on when given an office referral. | Administrator training through Region X- given several resources. Successful buy-in with staff. Look forward to the continued success with students and teachers. Led Parent Education Nights to train parents in Restorative Practices. Participated in PTA meetings sharing Restorative Practices. | |

Elementary Campus Improvement Plan 2017-2018

| Hughston | Elementary |
|----------|-------------------|
| Hughston | Licinciia, |

| Applicable Group | Action Step | Project Lead | Staff/Resources | Formative & Summative Notes (Evidence of Implementation and Impact) |
|------------------|-------------|--------------|--|---|
| | | | Bulletin Board outside principal's office with RP question icons. | Parent Information Nights- trained parents in Restorative Practices |

Parent Involvement

Critical Action: The campus will provide a program to encourage and increase participation of parents in regular, two-way and meaningful communication involving student academic learning and school activities.

Strategies for Accomplishing Parent Involvement Critical Action:

| Action Step | Staff/Resources | Implementation Timeline per Action Step | Formative & Summative Notes (Evidence of Implementation and Impact) |
|---|--|---|--|
| Require all parents to register students via Parent Portal in order to have access to eNews, grades, attendance, and other electronic information. Title I Components: 1, 6, 10 Funding Sources: SCE, Title I and Local | | Prior to Meet the teacher 8/19/17 | Summative Notes: Majority of our parents participate in online registration updates through parent portal. |
| Identify parents without computer/internet access and offer assistance through the District Mobile Technology Lab for parent education and access. Title I Components: 1, 6, 10 Funding Sources: SCE, Title I and Local | | | Our community parents have access to the internet through multiple ways. We monitor for any communication needs. |
| Upgrade and maintain the campus website for easy access and increased communication with the community. Funding source: State and Local | Secretary CTA Principal | Grade Level Pages/websites Hughston News Calendar of Events | Updated school website in a timely manner. Kept enews, calendar and school happening current on a weekly basis. |
| Communicate information through eNews and through hard copies when internet access Is not available. Funding source: State and Local | СТА | Weekly Enews | Enews runes the first week prior to the start of school to the last week of school. |
| Utilize social media to keep parents and community informed. Funding source: State and Local | Instructional Specialist Principal | Regular posting on social media of school learning and events | Hughston Mustangs Facebook Page |
| PTA representative meets with the principal on a monthly basis to gain insight to student/parent needs. Funding source: State and Local | Principal PTA President | PTA Board Meeting 9 times a year General Meetings 5 times a year Principal/President Meeting quarterly | Meetings help to assist PTA in their mission |
| Partner with PTA to offer parental programs on a variety of topics (academic, social, etc). Funding source: State and Local | | 9/26/18 2/27/18 3/20/18 | Cyberbullying Topic Social and emotional Health Middle School Transition |

Transition

Critical Action Step: The campus will assist students in making a successful transition between early childhood schools to elementary schools and the transition between elementary to middle school.

Strategies for Accomplishing Transition Critical Action:

| Action Step | Staff/Resources | Implementation Timeline per Action Step | Formative & Summative Notes (Evidence of Implementation and Impact) |
|---|--------------------------|--|---|
| Elementary counselors deliver guidance lessons that | Pam Hart School | Guidance Counselor for | Summative Notes: TTESS Goal for the counselor was |
| support and promote the learning process. | Counselor | the year | learning more about social and emotional health and |
| Title I Components: 7 Funding source: State and Local | | | how to teacher growth mindset. |
| Parent workshops are offered to all parents enrolling | Kindergarten teachers | Calt Camp | |
| children in kindergarten. During the workshop parents | Counselor | Colt Camp | |
| engage in pre-kindergarten activities and are encouraged to | Instructional Specialist | Kdgn. Meet the Teacher Back to School Parent | |
| work with their children at home. All participants go home | Principal | University | |
| with a (Reading and Math program) RAMP Up for | Administrative Intern | Offiversity | Very informative and helpful for the parents |
| Kindergarten Kit, which includes directions, materials, and | Administrative intern | | |
| books for families to keep. | | | |
| Title I Components: 7 | | | |
| Funding source: State and Local | | | |
| Kindergarten staff work collaboratively with Pre-K staff | Counselor | CMIT Meetings | |
| throughout the school year. | SPED STAFF | ARD Meetings | SPED works with ECC to transition students to |
| (i.e. Transition ARDs and CMIT Transitions) | | | Hughston. |
| Title I Components: 7 | | | Tragilistorii |
| Funding source: State and Local | | | |
| Elementary campuses with full day Pre-K Classes – | N/A | | |
| Pre-K students visit kindergarten classes to allow Pre-K | | | |
| students to familiarize themselves with the kindergarten | | | |
| staff and environment. | | | |
| Title I Components: 7 | | | |
| Funding source: State and Local | | | |

State Certified Teachers and Highly Qualified Paraprofessionals

Critical Action: The proficiency rate for STATE CERTIFIED teachers and HIGHLY QUALIFIED paraprofessional staff will meet the 100% target measure.

| Project Lead: | Plano ISD HR Employee Recruitment & Retention Department |
|--------------------------|--|
| Staff, Title I Staff: | HR Employee Recruitment & Retention Dept., HR Certification Officers, Curriculum Department, Campus Administrators |
| Materials and Resources: | Operating Fund, HR Budget, Campus/Curriculum Budget |

Strategies for Accomplishing State Certified Teachers and Highly Qualified Paraprofessionals Critical Action:

| Action Step | Implementation Timeline | Formative & Summative Notes |
|---|-------------------------------------|---|
| · | per Action Step | (Evidence of Implementation and Impact) |
| Recruiting trips by Human Resources Dept./Campus Administrators are used to identify state certified candidates interested in teaching in Plano ISD. Title I Component 5 Funding source: State and Local | August 2017 to May 2018 | Formative Notes: Summative Notes: |
| To attract and retain state certified applicants for bilingual students, | Monthly Bilingual | |
| Plano ISD offers a salary stipend. Title I Component 5 Funding source: State and Local | Stipends, July 2017 to June 2018 | |
| To attract state certified applicants, Plano ISD offers pre-service teachers at local universities the opportunity to student teach at Plano ISD campuses. Title I Component 5 Funding source: State and Local | August 2017 to May 2018 | |
| Local on-going high quality professional development based on | | |
| campus/district need is provided to all teachers in all core subject | | |
| areas by the Professional Learning Department, Curriculum | July 2017 to June 2018 | |
| Department, and Campus Administrators. | | |
| Title I Component 4 and 5 Funding source: State and Local | | |
| The Plano ISD Certification Office follows district hiring procedures to | | |
| ensure that teaching staff and paraprofessionals are not hired if they | | |
| do not meet state certified or highly qualified standards. | July 2017 to June 2018 | |
| Title I Component 5 Funding source: State and Local | | |