Plano Independent School District

Hendrick Middle School

2020-2021



Board Approval Date: October 20, 2020

Mission Statement

Our mission is to provide a caring and supportive learning environment preparing students to be responsible citizens able to meet the opportunities and challenges of the future with confidence and integrity.

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Hendrick has approximately 730 students and 75 staff members. Academic teams and departments meet regularly to oversee the academic and social needs of our students. We have a comprehensive elective program in technology, fine arts, athletics, and foreign language. Our goal is to afford our students a variety of opportunities to explore areas of interest. We partner with parents to provide a balanced education with a focus on high academic achievement and the overall health and well-being of our students. Teachers, counselors, and administrators are always available to partner with parents and ensure student success

Demographics Strengths

Students in each grade level are age-appropriate

Enrollment within each grade level is fairly equal across the board

Mobility rate is low

Percentage of special education students is similar across all grade levels

Student Learning

Student Learning Summary

Hendrick Middle Goals: (see tables in addendum): Individual goals are set for each student group with the expectation of high standards as well as to narrow the gap between each group and the All Students group. If the student group is below the All Students group, that student group's goal for 2024 is to narrow the performance gap by half as well as meet the overall percentage increase in the STAAR Meets Grade Level performance required for the All Students group.

Student Learning Strengths

Consistency in 7th math and 8th science

Strong ESL program

Problem Statements Identifying Student Learning Needs

Problem Statement 1 (Prioritized): The percentage of students meeting the Approaches, Meets, & Masters Grade Level standard is below the district average in the following groups: Grade 6 Math: 84%/60%/27% - 86%/61%/35%, Grade 7 Math : 81%/30% - 86% /68%, Math 8: 73%/41%/7% - 86%/61%/22%, Grade 7 Reading: 43% - 44%, Grade 8 Reading: 83%/66%/41% - 86%/70%/46%, Grade 7 Writing: 77%/54%/28% - 78%/56%/30% Root Cause: We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 2 (Prioritized): Reading: There is a gap between the All student group Meets performance level on STAAR Reading (63%) and the Special Education (23%) and English Learner (37%) student groups. **Root Cause:** We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 3 (Prioritized): Math: There is a gap between the All student group Meets performance level on STAAR Math (62%) and the Special Education (30%) and Economically Disadvantaged (39%) student groups. **Root Cause:** We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 4 (Prioritized): Writing: There is a gap between the All student group Meets performance level on STAAR Writing (57%) and the Special Education (29%) and English Learner (23%) student groups. **Root Cause:** We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 5 (Prioritized): Science: There is a gap between the All student group Meets performance level on STAAR Science (65%) and the Special Education (33%) and Economically Disadvantaged (39%) student groups. **Root Cause:** We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 6 (Prioritized): Social Studies: There is a gap between the All student group Meets performance level on STAAR Social Studies (51%) and the Special Education (26%) and Economically Disadvantaged (33%) student groups. **Root Cause:** We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

School Processes & Programs

School Processes & Programs Summary

All campus professional learning is based on identified campus needs. Continuous review of campus data allows the team to make informed instructional decisions and plan for learning based on student progress. Mentor liaison works to support all new teaching staff and provide resources needed to create a strong learning environment. All departments and teams partner with district support specialists to develop effective instructional plans.

School Processes & Programs Strengths

New teacher mentor program

Low rate of teacher turnover

Staff surveys

Strong district curriculum

Access to student data

Access to technology resources

Effective district support

Perceptions

Perceptions Summary

As a campus, we partner with students, staff and community members to provide a balanced education with a focus on high academic achievement and the overall health and well-being of our students and staff.

Perceptions Strengths

Sense of community and belonging

Sense of security

Multiple opportunities for students to get involved

Recognition for student success in acadmic and extracurricular activities

Strong involvement in extracurricular activites and campus events

Active PTA

Staff input is valued

Collaboration between Administration and staff to meet students needs

Priority Problem Statements

Problem Statement 1: The percentage of students meeting the Approaches, Meets, & Masters Grade Level standard is below the district average in the following groups: Grade 6 Math: 84%/60%/27% - 86%/61%/35%, Grade 7 Math : 81%/30% - 86% /68%, Math 8: 73%/41%/7% - 86%/61%/22%, Grade 7 Reading: 43% - 44%, Grade 8 Reading: 83%/66%/41% - 86%/70%/46%, Grade 7 Writing: 77%/54%/28% - 78%/56%/30%

Root Cause 1: We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 1 Areas: Student Learning

Problem Statement 2: Reading: There is a gap between the All student group Meets performance level on STAAR Reading (63%) and the Special Education (23%) and English Learner (37%) student groups.

Root Cause 2: We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 2 Areas: Student Learning

Problem Statement 3: Math: There is a gap between the All student group Meets performance level on STAAR Math (62%) and the Special Education (30%) and Economically Disadvantaged (39%) student groups.

Root Cause 3: We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 3 Areas: Student Learning

Problem Statement 4: Writing: There is a gap between the All student group Meets performance level on STAAR Writing (57%) and the Special Education (29%) and English Learner (23%) student groups.

Root Cause 4: We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 4 Areas: Student Learning

Problem Statement 5: Science: There is a gap between the All student group Meets performance level on STAAR Science (65%) and the Special Education (33%) and Economically Disadvantaged (39%) student groups.

Root Cause 5: We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with fidelity.

Problem Statement 5 Areas: Student Learning

Problem Statement 6: Social Studies: There is a gap between the All student group Meets performance level on STAAR Social Studies (51%) and the Special Education (26%) and Economically Disadvantaged (33%) student groups.

Root Cause 6: We will address the need for effective planning by ensuring that there are adequate structures and systems in place to implement planning and instruction with Hendrick Middle School 8 of 26 June 23, 2021 3:33 PM

fidelity.

Problem Statement 6 Areas: Student Learning

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

• District goals

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain

Student Data: Student Groups

- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data

Goals

Revised/Approved: October 1, 2020

Goal 1: DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Reading and STAAR Writing from 2019 to 2021.

Performance Objective 1: The percent of Hendrick students that score Meets grade level or above on STAAR Reading 6-8 will increase from 63% in 2019 to 65% by June 2021. The Special Education student group performance will increase from 23% in 2019 to 26% in 2021. The English Learner student group performance will increase from 37% in 2019 to 41% in 2021.

Evaluation Data Sources: 2021 STAAR Reading

| Strategy 1 Details | For | mative Revi | ews |
|---|-----|-------------|------|
| Strategy 1: Collaborative teams will use the collaborative team framework, Reading MAP results, and classroom assessment results to | | Formative | |
| make instructional adjustments. | Nov | Feb | June |
| Strategy's Expected Result/Impact: MAP results Classroom assessment results Campus Grade reports Walkthrough data Staff Responsible for Monitoring: Department Chair Assistant Principals Team Leader TEA Priorities: Build a foundation of reading and math | 25% | 50% | 70% |
| No Progress Accomplished -> Continue/Modify X Discontinu | ue | | |

Goal 1: DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Reading and STAAR Writing from 2019 to 2021.

Performance Objective 2: The percent of Hendrick students that score Meets grade level or above on STAAR Writing 7 will increase from 57% in 2019 to 59% by June 2021. The Economically Disadvantaged student group performance will increase from 35% in 2019 to 40% in 2021. The English Learner student group will increase from 23% in 2019 to 26% in 2021.

Evaluation Data Sources: 2021 STAAR Writing

| Strategy 1 Details | For | mative Revi | ews |
|---|-----|-------------|------|
| Strategy 1: Collaborative teams will use the collaborative team framework, Reading MAP results, and classroom assessment results to | | Formative | |
| make instructional adjustments. | Nov | Feb | June |
| Strategy's Expected Result/Impact: MAP results Classroom assessment results Campus Grade reports Walkthrough data Staff Responsible for Monitoring: Department Chair Assistant Principals Team Leader | 25% | 50% | 70% |
| TEA Priorities: Build a foundation of reading and math | | | |
| Image: No Progress Image: Accomplished Image: Continue/Modify Image: Continue/Modify | ie | | |

Goal 2: DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Math from 2019 to 2021.

Performance Objective 1: The percent of Hendrick students that score Meets grade level or above on STAAR Math 6-8 will increase from 62% in 2019 to 63% by June 2021. The Economically Disadvantaged student group performance will increase from 39% in 2019 to 43% in 2021. The Special Education student group performance will increase from 30% in 2019 to 33% in 2021.

Evaluation Data Sources: 2021 STAAR Math

| Strategy 1 Details | For | mative Revi | ews |
|---|-----|-------------|------|
| Strategy 1: Collaborative teams will use the collaborative team framework, Math MAP results, and classroom assessment results to make | | Formative | |
| instructional adjustments. | Nov | Feb | June |
| Strategy's Expected Result/Impact: MAP results Classroom assessment results Campus Grade reports Walkthrough data Staff Responsible for Monitoring: Department Chair Assistant Principals Team Leader TEA Priorities: Build a foundation of reading and math | 25% | 50% | 70% |
| No Progress Accomplished -> Continue/Modify X Discontinu | le | | |

Goal 3: DIP - Plano ISD will increase student learning in Science as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Science from 2019 to 2021.

Performance Objective 1: The percent of Hendrick students that score Meets grade level or above on STAAR Science 8 will increase from 65% in 2019 to 67% by June 2021. The Special Education student group performance will increase from 33% in 2019 to 35% in 2021. The African American student group performance will increase from 28% in 2019 to 32% in 2021.

Evaluation Data Sources: 2021 STAAR Science

| Strategy 1 Details | For | mative Revi | ews |
|---|-----|-------------|------|
| Strategy 1: Collaborative teams will use the collaborative team framework, Science MAP results, and classroom assessment results to | | Formative | |
| make instructional adjustments. | Nov | Feb | June |
| Strategy's Expected Result/Impact: MAP results Classroom assessment results Campus Grade reports Walkthrough data Staff Responsible for Monitoring: Department Chair Assistant Principals Team Leader TEA Priorities: Build a foundation of reading and math | 25% | 50% | 70% |
| | e | | |

Goal 4: DIP - Plano ISD will increase student learning in Social Studies as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR 8 Social Studies and STAAR/EOC U.S. History from 2019 to 2021.

Performance Objective 1: The percent of Hendrick students that score Meets grade level or above on STAAR Social Studies 8 will increase from 51% in 2019 to 53% by June 2021. The Special Education student group performance will increase from 26% in 2019 to 28% in 2021. The African American student group will increase from 19% in 2019 to 23% in 2021.

Evaluation Data Sources: 2021 STAAR Social Studies

| Strategy 1 Details | For | mative Revi | ews |
|---|-----|-------------|------|
| Strategy 1: Collaborative teams will use the collaborative team framework, Reading MAP results, and classroom assessment results to | | Formative | |
| make instructional adjustments. | Nov | Feb | June |
| Strategy's Expected Result/Impact: MAP results Classroom assessment results Campus Grade reports Walkthrough data Staff Responsible for Monitoring: Department Chair Assistant Principals Team Leader TEA Priorities: Build a foundation of reading and math | 25% | 50% | 70% |
| No Progress Or Accomplished - Continue/Modify X Discontinu | e | | |

2020-21 SBIC

| Committee Role | Name | Position |
|-----------------------------|------------------------|----------------------------|
| Administrator | Adrienne Hunter | Assistant Principal |
| Administrator | Lisa Long | Principal |
| Administrator | Mark Wilczynski | Assistant Principal |
| Non-classroom Professional | Victoria Hines | Counselor |
| Classroom Teacher | Valerie Frazier | Teacher |
| Classroom Teacher | Bryan Dixon | Teacher |
| Classroom Teacher | Olivia Carter | Teacher |
| District-level Professional | Laura Grundler | Coordinator Fine Arts |
| Paraprofessional | Debbie Hastings | Support Staff Member |
| Parent | Matt Hudnall | Parent |
| Non-classroom Professional | Lenora Young | Student Support Specialist |
| Parent | Cindy Savant | Parent |
| Parent | Ellen Myers | Parent |
| Business Representative | Willie Reeves | Business Member |
| Business Representative | Tom Villani | Business Member |
| Community Representative | Patricia Neal | Community Member |
| Community Representative | William Alston | Community Member |
| Parent | Karen Cameron-Petroski | Parent |
| Parent | Leslie Coe | Parent |
| Parent | Brian Green | Parent |

Addendums

| | | | He | endrick- | STAAF | R Social | Studie | s Grade | e 8 | | | | | |
|--|---|----------|-------|--------------------|--------|---------------------|----------------------|------------|--------------|------------------------|-----|-------------------|-----------------------|-----|
| The percent of | The percent of 8th grade students that score Meets grade level or above on STAAR Social Studies Grade 8 will increase from 51% in 2019 to 53% by June 2021. | | | | | | | | | | | | | |
| | | | | | Voorly | Torgot | Coolo | | | | | | | |
| | | | | | rearry | [,] Target | Goals | | | | | | | |
| 2020 | | | 2021 | | | 2022 | | | 2023 | | | 2024 | | |
| 52% 2019 Baseline: 5 | 51% | | 53% | | | 55% | | | 57% | | | 59% | | |
| Closing the Gaps Student Groups Yearly Targets | | | | | | | | | | | | | | |
| | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Eco. Disadv. | Special Ed (Former) | EL | Cont. Enrolled | Non-Cont. Enrolled | All |
| 2019 Baseline | 19 | 37 | 62 | * | 61 | * | 58 | 26 | 33 | 46 | 31 | 51 | 50 | 51 |
| 2020 | 20 | 39 | 62 | * | 61 | * | 59 | 27 | 35 | 47 | 32 | 51 | 51 | 52 |
| 2021 | 23 | 41 | 63 | * | 62 | * | 60 | 28 | 38 | 49 | 34 | 52 | 53 | 53 |
| 2022 | 26 | 45 | 63 | * | 62 | * | 62 | 30 | 42 | 51 | 37 | 52 | 55 | 55 |
| 2023 | 30 | 49 | 64 | * | 63 | * | 64 | 33 | 47 | 54 | 40 | 53 | 58 | 57 |
| 2024 | 35 | 55 | 66 | * | 65 | * | 67 | 36 | 53 | 57 | 45 | 55 | 61 | 59 |
| 2019-2021 | 4 | 4 | 1 | * | 1 | * | 2 | 2 | 5 | 3 | 3 | 1 | 3 | 2 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 2019 Baseline | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 10 |
| 2020 | 1 | 2 | 0 | 1 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 0 | 1 | 1 |
| 2021 | 4 | 4 | 1 | 4 | 1 | 2 | 2 | 2 | 5 | 3 | 3 | 1 | 3 | 2 |
| 2022 | 7 | 8 | 1 | 7 | 1 | 4 | 4 | 4 | 9 | 5 | 6 | 1 | 5 | 4 |
| 2023 | 11 | 12 | 2 | 11 | 2 | 6 | 6 | 7 | 14 | 8 | 9 | 2 | 8 | 6 |
| 2024 | 16 | 18 | 4 | 16 | 4 | 8 | 9 | 10 | 20 | 11 | 14 | 4 | 11 | 8 |

| | | | | Hendri | ick - ST | AAR Gr | ade 7 V | Vriting | | | | | | |
|------------------------------|---------------------|---------------|-------------|--------------------|--------------|---------------------|----------------------|---------------|--------------|------------------------|-------------|-------------------|-----------------------|-----|
| The perce | nt of 7th grad | le students t | hat score N | leets grade | level or abo | ve on STAAI | R Writing Gr | ade 7 will ir | ncrease from | 1 57% in 201 | 9 to 59% by | June 2021. | | |
| | | | | | Yearly | v Target | Goals | | | | | | | |
| 2020 | | | 2021 | | | 2022 | | | 2023 | | | 2024 | | |
| 58% 2019 Baseline: | 57% | | 59% | | | 61% | | | 63% | | | 65% | | |
| | | | Closir | ng the G | Saps Stu | ident G | roups Y | early Ta | argets | | | | | |
| | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Eco. Disadv. | Special Ed (Former) | EL | Cont. Enrolled | Non-Cont. Enrolled | All |
| 2019 Baseline | 35 | 40 | 66 | * | 77 | * | 57 | 29 | 35 | 57 | 23 | 58 | 55 | 57 |
| 2020 | 36 | 42 | 66 | * | 77 | * | 58 | 30 | 37 | 58 | 24 | 58 | 56 | 58 |
| 2021 | 39 | 44 | 67 | * | 78 | * | 59 | 31 | 40 | 60 | 26 | 59 | 58 | 59 |
| 2022 | 42 | 48 | 67 | * | 78 | * | 61 | 33 | 44 | 62 | 29 | 59 | 60 | 61 |
| 2023 | 46 | 52 | 68 | * | 79 | * | 63 | 36 | 49 | 65 | 32 | 60 | 63 | 63 |
| 2024 | 51 | 58 | 70 | * | 81 | * | 66 | 39 | 55 | 68 | 37 | 62 | 66 | 65 |
| 2019-2021 | 4 | 4 | 1 | * | 1 | * | 2 | 2 | 5 | 3 | 3 | 1 | 3 | 2 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 2019 Baseline | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| 2020 | 1 | 2 | 0 | 1 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 0 | 1 | 1 |
| 2021 | 4 | 4 | 1 | 4 | 1 | 2 | 2 | 2 | 5 | 3 | 3 | 1 | 3 | 2 |
| 2022 | 7 | 8 | 1 | 7 | 1 | 4 | 4 | 4 | 9 | 5 | 6 | 1 | 5 | 4 |
| 2023 | 11 | 12 | 2 | 11 | 2 | 6 | 6 | 7 | 14 | 8 | 9 | 2 | 8 | 6 |
| 2024 | 16 | 18 | 4 | 16 | 4 | 8 | 9 | 10 | 20 | 11 | 14 | 4 | 11 | 8 |

| | | | | Hendri | ick - ST | AAR Gr | ade 8 S | cience | | | | | | |
|-------------------------|--|----------|-------|--------------------|----------|---------------------|----------------------|------------|--------------|------------------------|-----|-------------------|-----------------------|-----|
| The percen | The percent of 8th grade students that score Meets grade level or above on STAAR Science Grade 8 will increase from 65% in 2019 to 67% by June 2021. | | | | | | | | | | | | | |
| | | | | | Yearly | [,] Target | Goals | | | | | | | |
| 2020 | | | 2021 | | | 2022 | | | 2023 | | | 2024 | | |
| 66% 2019 Baseline: (| 65% | | 67% | | | 68% | | | 69% | | | 70% | | |
| | Closing the Gaps Student Groups Yearly Targets | | | | | | | | | | | | | |
| | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Eco. Disadv. | Special Ed (Former) | EL | Cont. Enrolled | Non-Cont. Enrolled | All |
| 2019 Baseline | 28 | 52 | 75 | * | 80 | * | 67 | 33 | 39 | 62 | 41 | 66 | 60 | 65 |
| 2020 | 29 | 53 | 75 | * | 80 | * | 67 | 34 | 40 | 63 | 42 | 66 | 61 | 66 |
| 2021 | 32 | 56 | 75 | * | 80 | * | 68 | 35 | 43 | 64 | 43 | 66 | 62 | 67 |
| 2022 | 35 | 58 | 76 | * | 81 | * | 69 | 37 | 46 | 66 | 44 | 67 | 64 | 68 |
| 2023 | 39 | 62 | 76 | * | 81 | * | 71 | 40 | 50 | 68 | 46 | 67 | 66 | 69 |
| 2024 | 44 | 67 | 77 | * | 82 | * | 73 | 43 | 55 | 71 | 49 | 68 | 69 | 70 |
| 2019-2021 | 4 | 4 | 0 | * | 0 | * | 1 | 2 | 4 | 2 | 2 | 0 | 2 | 2 |
| | | | | | | | | | | | | | | |
| 2019 Baseline | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| 2020 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 1 | 1 |
| 2021 | 4 | 4 | 0 | 0 | 0 | 2 | 1 | 2 | 4 | 2 | 2 | 0 | 2 | 2 |
| 2022 | 7 | 6 | 1 | 1 | 1 | 3 | 2 | 4 | 7 | 4 | 3 | 1 | 4 | 3 |
| 2023 | 11 | 10 | 1 | 1 | 1 | 4 | 4 | 7 | 11 | 6 | 5 | 1 | 6 | 4 |
| 2024 | 16 | 15 | 2 | 2 | 2 | 5 | 6 | 10 | 16 | 9 | 8 | 2 | 9 | 5 |

Hendrick - Algebra 1

| The percent of student | s taking the | Algebra I E | OC (first tim | e testers an | d re-testers | • | rm at the Me 21. | eets grade le | evel standar | d or above v | will increase | e from 92% ii | n 2019 to 95 | 5% by June |
|--|--------------|-------------|---------------|--------------|--------------|---|---------------------|---------------|--------------|--------------|---------------|---------------|--------------|------------|
| Closing the Gaps Student Groups Yearly Targets | | | | | | | | | | | | | | |
| African American American Pacific Two or More Special Ed Special Ed Special Ed Non-Cont. American Hispanic White Indian Asian Islander Races Special Ed Eco. Disadv. (Former) EL Cont. Enrolled Enrolled All | | | | | | | | | | | | | | |
| 2019 | | | | | | | | | | | | | | |

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Baseline

2019-2021

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HB3 Campus Goals - All Grades STAAR at Meets Standard

2019 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2019 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2024 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2020, 15% in 2021, 18% in 2022, 25% in 2023, and 30% in 2024 of the required overall increase from 2019 to 2024.

| Year | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More | Special Ed. | Eco Disadv. | Former Spec. Ed. | EL Current | Cont. Enrolled | Non- Cont. | All |
|------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2019 | 38 | 52 | 68 | | 80 | | 60 | 23 | 42 | 64 | 37 | 66 | 51 | 63 |
| 2020 | 40 | 54 | 68 | | 80 | | 61 | 24 | 44 | 65 | 39 | 66 | 52 | 64 |
| 2021 | 42 | 57 | 69 | | 81 | | 63 | 26 | 47 | 67 | 41 | 67 | 54 | 65 |
| 2022 | 45 | 60 | 70 | | 82 | | 64 | 28 | 51 | 69 | 43 | 68 | 56 | 67 |
| 2023 | 49 | 65 | 71 | | 83 | | 67 | 30 | 56 | 72 | 47 | 69 | 59 | 69 |
| 2024 | 54 | 70 | 72 | | 84 | | 70 | 33 | 62 | 76 | 51 | 70 | 63 | 71 |

Reading

Mathematics

| Year | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More | Special Ed. | Eco Disadv. | Former Spec. Ed. | EL Current | Cont. Enrolled | Non- Cont. | All |
|------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2019 | 34 | 48 | 69 | | 85 | | 60 | 30 | 39 | 68 | 48 | 65 | 53 | 62 |
| 2020 | 36 | 50 | 69 | | 85 | | 61 | 31 | 41 | 69 | 49 | 65 | 54 | 63 |
| 2021 | 38 | 52 | 70 | | 86 | | 62 | 33 | 43 | 70 | 50 | 66 | 55 | 63 |
| 2022 | 41 | 55 | 70 | | 86 | | 63 | 35 | 46 | 72 | 52 | 66 | 57 | 64 |
| 2023 | 45 | 59 | 71 | | 87 | | 64 | 37 | 50 | 74 | 54 | 67 | 59 | 66 |
| 2024 | 50 | 64 | 72 | | 88 | | 66 | 40 | 55 | 77 | 57 | 68 | 62 | 67 |

Plano ISD - ARPE 7/31/2020 8:26:32 AM

CAMPUS APPENDIX

STATE MANDATES IMPLEMENTATION REFERENCE

Texas law and Board Policies mandate the following be addressed with strategies for improving student performance. To increase the LEA's ability to focus on a limited number of targeted initiatives in this improvement plan, the LEA will plan, implement, monitor and evaluate the following mandates through other procedures and practices. When requested, the LEA Person Responsible will report progress to the site-based committee.

| LEA Person Responsible for update | Mandate | Reference | Location of Documentation |
|---|---|---------------------|---|
| Executive Director for Student & Family Services | Bullying Staff Prevention Identify high risk areas Monitor high risk areas Follow campus rules/expectations Staff Education Participate in annual staff training on bullying/sexual harassment/suicide prevention/trauma informed practices/human trafficking Review referral process Staff Intervention Establish recommended intervention strategies for classroom/campus Implement campus referral plan Utilize Discipline Management strategies Student Prevention Clearly state student expectations/campus rules/citizenship Monitor high risk areas Student Education Explain referral process/contacts Anonymous Tip Line Student Intervention Apply classroom interventions | TEC 11.252(a)(3)(E) | The school will follow the Student Handbook and Board Policies: FFI, FDB, FFF, FFH, FO, CQA, and FFB. |

| | Employ discipline interventions Use other intervention strategies as necessary/appropriate Conference with parents/students | | |
|-----------|---|--|---|
| Principal | Coordinated Health Program Coordinated School Health K-8 Designate a Campus Wellness Captain and establish a Campus Wellness Team; set meetings, establish measurable goals and document progress toward goal completion. K-8 Include at least one Parent on Campus Wellness Team. K-8 Ensure that all components of the Coordinated School Health curriculum are delivered in an appropriate setting, i.e. classroom component requires use of a classroom. K-8 Create a Coordinated School Health bulletin board inside the school building for students, staff and parents to view. K-8 Notify parents/community members of Family Wellness Nights/Health Fairs through use of marquee, newsletter, web page, and/or myPISD. Fitness 3-8 Pre and Post Assess all eligible students using fitness test components. 4th and 7th Ensure all data for 3rd - 8th grade students is entered on timely basis, fitness report cards are printed (4th grade and 7th grade) and sent to parents or linked through myPISD. Include at least one Parent on Campus Wellness Team. Physical Activity Requirements K-8 Campuses Only: Ensure students are receiving required physical education classes/minutes for each school year and achieving moderate to vigorous physical activity (MVPA) 50% of the physical education class period. K-8 Measure MVPA and physical activity time | TEC 11.253(d) Board Policy FFA(Local) | The school will follow Board Policies: FFA and EHAA. |

| | using pedometers and heart rate monitors. K-8 Ensure physical education staff is using a sequential and developmentally appropriate curriculum which has students active at least 70%-90% of class time. K-5 Ensure students are receiving daily unstructured play during recess. K-5 Encourage opportunities for brain breaks and short activity breaks throughout the day. Attendance K-8 Monitor attendance of students and follow up on prominent and chronic absences. | | |
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| Principal | Recruiting Certified Teachers and Highly-Qualified Paraprofessionals Local on-going high quality professional development based on campus needs or district identified needs is provided to all teachers in all core subject areas. Funding source: State and Local | ESSA | |
| Principal | Parent Involvement Require all parents to register students via Parent Portal in order to have access to eNews, grades, attendance, and other electronic information. Funding Sources: SCE, Title I and Local Identify parents without computer/Internet access and offer assistance through the District Mobile Technology Lab for parent education and access. Funding Sources: SCE, Title I and Local Upgrade and maintain the campus website for easy access and increased communication with the community. Funding source: State and Local Communicate information through eNews and through hard copies when Internet access is not available. Funding source: State and Local Utilize social media to keep parents and | | |

| community informed. Funding source: State and Local PTA representative meets with the principal on a monthly basis to gain insight to student/parent needs. Funding source: State and Local Partner with PTA to offer parental programs on a variety of topics (academic, social, etc). Fundir source: State and Local Parent Education programs focused on relevant topics of interest will be available upon request any campus or PTA | |
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