# **Plano Independent School District**

## Frankford Middle School

2020-2021



Board Approval Date: October 20, 2020

# **Mission Statement**

Frankford Middle School is committed to providing all students with a successful nurturing environment that promotes academic excellence and respect for all.

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# **Comprehensive Needs Assessment**

### **Demographics**

#### **Demographics Summary**

For 2019-2020 the below enrollment numbers were present as of 9/30/2019.

6th: 323

7th: 346

8th: 332

Total: 1001

#### **Demographics Strengths**

#### Strengths:

- Well represented staff
- Staff more diverse
- Sped population decrease
- Created a Honors Co-Hort to reach students recently placed in Honors
- Increase # of students in AVID excel classes

### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** There is a need for Cultural Competency training for our staff.

Problem Statement 2: There is a need to implement a plan to support newly enrolled students at Frankford.

**Problem Statement 3:** There are significant gaps between the campus and district in the overall performance of our students meeting the Approaches Grade Level standard. There is a need for intensive intervention training and process for our staff and students.

### **Student Learning**

#### **Student Learning Summary**

**Frankford Middle Goals:** (see tables in addendum): Individual goals are set for each student group with the expectation of high standards as well as to narrow the gap between each group and the All Students group. If the student group is below the All Students group, that student group's goal for 2024 is to narrow the performance gap by half as well as meet the overall percentage increase in the STAAR Meets Grade Level performance required for the All Students group.

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1 (Prioritized):** There are significant gaps between the campus and district in the overall performance of our students meeting the Approaches Grade Level standard. There is a need for intensive intervention training and process for our staff and students.

**Problem Statement 2 (Prioritized):** There is a gap between the All student group Meets performance level on STAAR Reading (53%) and the Special Education (11%) and Economically Disadvantaged (35%) student groups.

**Problem Statement 3 (Prioritized):** There is a gap between the All student group Meets performance level on STAAR Math (60%) and the Special Education (19%) and Economically Disadvantaged (41%) student groups.

**Problem Statement 4 (Prioritized):** There is a gap between the All student group Meets performance level on STAAR Writing (44%) and the Special Education (3%) and Economically Disadvantaged (28%) student groups.

**Problem Statement 5 (Prioritized):** There is a gap between the All student group Meets performance level on STAAR Science (48%) and the Special Education (20%) and Economically Disadvantaged (25%) student groups.

**Problem Statement 6 (Prioritized):** There is a gap between the All student group Meets performance level on STAAR Social Studies (39%) and the Special Education (11%) and Economically Disadvantaged (22%) student groups.

## **School Processes & Programs**

#### **School Processes & Programs Summary**

Process and Programs-

Admin implemented the following items to support the decision making process this year:

- Leadership Talks- one on one conversation with Principal over the summer
- Start..Stop..Continue Survey
- Monthly Leadership Meetings
- Monthly Staff Meeting
- Weekly Admin Meeting
- Weekly Principal Meeting to the staff
- Counseling/ Sped/ 504/ CMIT meeting
- online Staff Handbook
- PBIS meeting/ Soar Store
- Staff of the month

CLUB	SPONSOR	Meeting Times
AVID	Karyn Wynne	
Chef Club	Cheryl Wells	1st Wednesday of the month 3:40-4:30
Fellowship of Christian Athletes	Lisa Moore	Every other Friday morning @ 7:45 in small gym
FMS Gay Straight Alliance	Sarah Wilson	Friday mornings @ 7:\$5 Room 511
French Club	Alison Hayter	Wed. 3:40 to 4:30 - Some Tues. or Thus. same time
JYSEP	Ranneh Kayfan	Monday's 3:40 to 4:30
K-Klub	Candy Waller	Every other Friday 7:45 Room 818
Morning Magic	Sarah Wilson	Monday and Thursday mornings @ 7:45 in 511
National Junior Honor Society (NJHS)	Justin Parker and Amy Dudley	3rd Monday of each month, 7:45-8:20, blue pod
PALS	Cheryl Wells	Daily 2nd Period
Pinterest Club	Cheryl Wells	
Political Power of Young People	LaVonda Vestal	1st/3rd Tuesday @3:40 Room 909

CLUB	SPONSOR	Meeting Times
Robotics	Ranneh Kayfan	Wednesday's 3:40 to 4:30 and some Friday's 3:40 to 4:30 or sometimes 5:30 PM
Speak Up	Tim Thomas	Every other Monday from 3:45-4:30
Speech and Debate	Aaron Yowell	
Student Council	Gabby Feliciano and Emily Miznazi	1st and 3rd Wednesday of each month; 3:45pm-4:30pm; late bus avail
Whiz Quiz	Justin Parker	Tuesdays, 3:40-4:30pm, room 804

#### **School Processes & Programs Strengths**

#### Strengths:

- Purposeful meeting, communication with admin
- Online handbook for staff
- Diverse club and organiations for students
- PDH variety fro staff
- Assigned duty before and after school for staff
- After school late bus duty

### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** There is a need for accountability procedures for staff members that fail to follow campus norms.

## **Perceptions**

#### **Perceptions Summary**

With the new principal at Frankford this year, Melanie Schulte- culture, climate, values and beliefs was something that was a priority. She focused on building positive relationships with the staff, students, and parents. She did this my implementing the following items:

- Culture surveys- Start, stop, continue
- Meeting with teachers through out the summer
- Leadership Retreat
- Open door Policy
- Snack Cart through out the year
- Stay day
- PTA meetings
- Community outreach
- Advisory survey
- Making adjustment to bell schedule mid year
- attending team and department meeting

All of which has increase staff morale and providing the staff a positive place to work.

#### **Perceptions Strengths**

#### Strength:

- Honest feedback from Admin, staff, parents, students
- Positive student/ teacher relationships
- Staff feels comfortable coming to admin
- Academic Night
- PTA volunteers
- ESI classes for parents offered by district
- community perception has improved

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1:** There is a need to increase teacher buy- in.

**Problem Statement 2:** There is a need to increase classroom management and SEL training.

## **Priority Problem Statements**

**Problem Statement 1**: There are significant gaps between the campus and district in the overall performance of our students meeting the Approaches Grade Level standard. There is a need for intensive intervention training and process for our staff and students.

**Root Cause 1**:

Problem Statement 1 Areas: Student Learning

**Problem Statement 2**: There is a gap between the All student group Meets performance level on STAAR Reading (53%) and the Special Education (11%) and Economically Disadvantaged (35%) student groups.

**Root Cause 2**:

Problem Statement 2 Areas: Student Learning

**Problem Statement 3**: There is a gap between the All student group Meets performance level on STAAR Math (60%) and the Special Education (19%) and Economically Disadvantaged (41%) student groups.

**Root Cause 3**:

**Problem Statement 3 Areas:** Student Learning

**Problem Statement 4**: There is a gap between the All student group Meets performance level on STAAR Writing (44%) and the Special Education (3%) and Economically Disadvantaged (28%) student groups.

**Root Cause 4**:

Problem Statement 4 Areas: Student Learning

**Problem Statement 5**: There is a gap between the All student group Meets performance level on STAAR Science (48%) and the Special Education (20%) and Economically Disadvantaged (25%) student groups.

**Root Cause 5:** 

Problem Statement 5 Areas: Student Learning

**Problem Statement 6**: There is a gap between the All student group Meets performance level on STAAR Social Studies (39%) and the Special Education (11%) and Economically Disadvantaged (22%) student groups.

Root Cause 6:

Problem Statement 6 Areas: Student Learning

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

· District goals

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card Data

#### **Student Data: Assessments**

- STAAR End-of-Course current and longitudinal results, including all versions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Student Success Initiative (SSI) data for Grades 5 and 8
- Local benchmark or common assessments data
- Observation Survey results
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Section 504 data
- · Homeless data
- · Gifted and talented data
- Dvslexia Data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data
- · Attendance data
- Mobility rate, including longitudinal data
- Discipline records

- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Class size averages by grade and subject
- · School safety data
- Enrollment trends

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- Equity data
- TTESS data
- T-PESS data

#### Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices

## Goals

Revised/Approved: September 29, 2020

**Goal 1:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Reading and STAAR Writing from 2019 to 2021.

**Performance Objective 1:** The percent of Frankford students that score Meets grade level or above on STAAR Reading 6-8 will increase from 53% in 2019 to 55% by June 2021. The English Learner student group performance will increase from 29% in 2019 to 33% in 2021. The Economically Disadvantaged student group performance will increase from 35% in 2019 to 40% in 2021.

Evaluation Data Sources: 2021 STAAR Reading

Strategy 1 Details	Formative Reviews				
Strategy 1: Teams will use backwards design for assessments for all core classes that include weighted essential standards assessed.		Formative			
Strategy's Expected Result/Impact: assessments written 1st week of unit instruction	Nov	Feb	June		
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Additional Targeted Support Strategy	25%	60%	80%		
Strategy 2 Details	Formative Reviews				
Strategy 2: Collaborative teams will meet weekly implementing district collaborative team framework planning structure.	Formative				
Strategy's Expected Result/Impact: MAP growth from fall to winter	Nov	Feb	June		
Staff Responsible for Monitoring: Department Chairs and Instructional Coach Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - Additional Targeted Support Strategy	50%	75%	85%		
No Progress Accomplished — Continue/Modify X Discontinue	ie		•		

**Goal 1:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Reading and STAAR Writing from 2019 to 2021.

**Performance Objective 2:** The percent of Frankford students that score Meets grade level or above on STAAR Writing 7 will increase from 44% in 2019 to 46% by June 2021. The English Learner student group performance will increase from 24% in 2019 to 27% in 2021. The Economically Disadvantaged student group will increase from 28% in 2019 to 33% in 2021.

**Evaluation Data Sources: 2021 STAAR Writing** 

Strategy 1 Details	Formative Reviews			
Strategy 1: Teams will use backwards design for assessments for all core classes that include weighted essential standards assessed.	Formative			
Strategy's Expected Result/Impact: assessments written 1st week of unit instruction	Nov	Feb	June	
Staff Responsible for Monitoring: Department Chairs and Instructional Coach				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Additional Targeted Support Strategy</b>	25%	60%	80%	
Strategy 2 Details	Formative Reviews			
Strategy 2: Collaborative teams will meet weekly implementing district collaborative team framework planning structure.	Formative			
Strategy's Expected Result/Impact: STAAR 2021 results	Nov	Feb	June	
Staff Responsible for Monitoring: Department Chairs and Instructional Coach				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Additional Targeted Support Strategy	50%	75%	85%	
No Progress Accomplished — Continue/Modify X Discontinue	e			

**Goal 2:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Math from 2019 to 2021.

**Performance Objective 1:** The percent of Frankford students that score Meets grade level or above on STAAR Math 6-8 will increase from 60% in 2019 to 61% by June 2021. The Special Education student group performance will increase from 19% in 2019 to 22% in 2021. The Economically Disadvantaged student group performance will increase from 41% in 2019 to 45% in 2021.

**Evaluation Data Sources: 2021 STAAR Math** 

Strategy 1 Details	Formative Reviews			
Strategy 1: Teams will use backwards design for assessments for all core classes that include weighted essential standards assessed.	Formative			
Strategy's Expected Result/Impact: assessments written 1st week of unit instruction	Nov	Feb	June	
Staff Responsible for Monitoring: Department Chairs and Instructional Coach				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Additional Targeted	25%	60%	85%	
Support Strategy				
Strategy 2 Details	Formative Reviews			
Strategy 2: Collaborative teams will meet weekly implementing district collaborative team framework planning structure.	Formative			
Strategy's Expected Result/Impact: MAP growth from fall to winter	Nov	Feb	June	
Staff Responsible for Monitoring: Department Chairs and Instructional Coach				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Additional Targeted Support Strategy	50%	80%	85%	
No Progress Accomplished — Continue/Modify X Discontinue	ie			

**Goal 3:** DIP - Plano ISD will increase student learning in Science as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Science from 2019 to 2021.

**Performance Objective 1:** The percent of Frankford students that score Meets grade level or above on STAAR Science 8 will increase from 48% in 2019 to 50% by June 2021. The Special Education student group performance will increase from 20% in 2019 to 22% in 2021. The English Learner student group performance will increase from 21% in 2019 to 23% in 2021.

Evaluation Data Sources: 2021 STAAR Science

Strategy 1 Details	Formative Reviews			
Strategy 1: Teams will use backwards design for assessments for all core classes that include weighted essential standards assessed.	Formative			
Strategy's Expected Result/Impact: assessments written 1st week of unit instruction	Nov	Feb	June	
Staff Responsible for Monitoring: Department Chairs and Instructional Coach				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Additional Targeted Support Strategy	25%	65%	80%	
Strategy 2 Details	Formative Reviews			
Strategy 2: Collaborative teams will meet weekly implementing district collaborative team framework planning structure.	Formative			
Strategy's Expected Result/Impact: MAP growth from fall to winter	Nov	Feb	June	
Staff Responsible for Monitoring: Department Chairs and Instructional Coach				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Additional Targeted Support Strategy	50%	75%	85%	
No Progress Accomplished — Continue/Modify X Discontinue	ie			

**Goal 4:** DIP - Plano ISD will increase student learning in Social Studies as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR 8 Social Studies and STAAR/EOC U.S. History from 2019 to 2021.

**Performance Objective 1:** The percent of Frankford students that score Meets grade level or above on STAAR Social Studies 8 will increase from 39% in 2019 to 41% by June 2021. The Special Education student group performance will increase from 11% in 2019 to 13% in 2021. The English Learner student group will increase from 15% in 2019 to 18% in 2021.

**Evaluation Data Sources: 2021 STAAR Social Studies** 

Strategy 1 Details	Formative Reviews			
Strategy 1: Teams will use backwards design for assessments for all core classes that include weighted essential standards assessed.	Formative			
Strategy's Expected Result/Impact: assessments written 1st week of unit instruction	Nov	Feb	June	
Staff Responsible for Monitoring: Department Chairs and Instructional Coach				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Additional Targeted	25%	60%	80%	
Support Strategy				
Strategy 2 Details	Formative Reviews			
Strategy 2: Collaborative teams will meet weekly implementing district collaborative team framework planning structure.	Formative			
Strategy's Expected Result/Impact: MAP growth from fall to winter	Nov	Feb	June	
Staff Responsible for Monitoring: Department Chairs and Instructional Coach				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Additional Targeted Support Strategy	50%	75%	85%	
No Progress Accomplished — Continue/Modify X Discontinue	ie			

# **2020-21 SBIC**

Committee Role	Name	Position
Administrator	Melanie Schulte	Principal
Administrator	Jordan Rios	Assistant Principal
Administrator	Larry Wilson	Assistant Principal
District-level Professional	Deborah Brannon	Secondary English Language Arts Coordinator
Non-classroom Professional	Ashley Washington	Instructional Coach
Classroom Teacher	Paul Ziegler	Science Department Head
Classroom Teacher	Thomas Rooklidge	Social Studies Department Head
Classroom Teacher	Shibha Tyagi	English Department Head
Classroom Teacher	Bonny Pan	Math Department Head/Academic Specialist
Non-classroom Professional	Melanie Steenbergen	Special Education Department Head
Non-classroom Professional	Sahar Khoshkar	Title I Teacher
Classroom Teacher	Catherine Wheeler	ESL Department Head
Classroom Teacher	Montrail Davis	PE Teacher/Coach
Non-classroom Professional	Barrett Wooten	Student Support Specialist/Athletic Director
Paraprofessional	Libby Grigsby	Attendance Clerk
Parent	Shelly Stevenson	Parent
Parent	Tracy Howerton	Parent
Parent	Jennifer Weinstein	Parent
Parent	Sharmeen Jilla	Parent
Parent	Jennifer Mayes	Parent
Parent	Barbie Furman	Parent
Community Representative	Lesca Ornelas	Communities In School
Community Representative	Alisa Makler	Community Member
Business Representative	Jana Sciple	Business Representative
Business Representative	Kim Meyers	Business Representative
Paraprofessional	Shannon Sadler	Parent Liaison

# **Addendums**

### **HB3 Campus Goals - All Grades STAAR at Meets Standard**

2019 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2019 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2024 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2020, 15% in 2021, 18% in 2022, 25% in 2023, and 30% in 2024 of the required overall increase from 2019 to 2024.

### Reading

Year	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More	Special Ed.	Eco Disadv.	Former Spec. Ed.	EL Current	Cont. Enrolled	Non- Cont.	All
2019	38	38	73	22	77		56	11	35	60	29	57	46	53
2020	40	40	73	24	77		57	12	37	61	31	57	47	54
2021	42	43	74	26	78		59	14	40	63	33	58	49	55
2022	45	46	75	29	79		60	16	44	65	35	59	51	57
2023	49	51	76	34	80		63	18	49	68	39	60	54	59
2024	54	56	77	38	81		66	21	55	72	43	61	58	61

### **Mathematics**

Year	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More	Special Ed.	Eco Disadv.	Former Spec. Ed.	EL Current	Cont. Enrolled	Non- Cont.	All
2019	39	49	77	22	93		59	19	41	48	43	64	50	60
2020	41	51	77	22	93		60	20	43	49	44	64	51	61
2021	43	53	78	23	94		61	22	45	50	45	65	52	61
2022	46	56	78	23	94		62	24	48	52	47	65	54	62
2023	50	60	79	24	95		63	26	52	54	49	66	56	64
2024	55	65	80	24	96		65	29	57	57	52	67	59	65

## **Frankford - STAAR Social Studies Grade 8**

The percent of 8th grade students that score Meets grade level or above on STAAR Social Studies Grade 8 will increase from 39% in 2019 to 41% by June 2021.

## Yearly Target Goals

2020	2021	2022	2023	2024
40% 2019 Baseline: 39%	41%	43%	45%	47%

## Closing the Gaps Student Groups Yearly Targets

														1
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	All
2019 Baseline	25	25	56	*	56	*	44	11	22	50	15	45	25	39
2020	26	27	56	*	56	*	45	12	24	51	16	45	26	40
2021	29	29	57	*	57	*	46	13	27	53	18	46	28	41
2022	32	33	57	*	57	*	48	15	31	55	21	46	30	43
2023	36	37	58	*	58	*	50	18	36	58	24	47	33	45
2024	41	43	60	*	60	*	53	21	42	61	29	49	36	47
2019-2021	4	4	1	*	1	*	2	2	5	3	3	1	3	2
2019 Baseline	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2020	1	2	0	1	0	1	1	1	2	1	1	0	1	1
2021	4	4	1	4	1	2	2	2	5	3	3	1	3	2
2022	7	8	1	7	1	4	4	4	9	5	6	1	5	4
2023	11	12	2	11	2	6	6	7	14	8	9	2	8	6
2024	16	18	4	16	4	8	9	10	20	11	14	4	11	8

## **Frankford - STAAR Grade 7 Writing**

The percent of 7th grade students that score Meets grade level or above on STAAR Writing Grade 7 will increase from 44% in 2019 to 46% by June 2021.

Yearly Target Goals							
2020	2021	2022	2023	2024			
45% 2019 Baseline: 44%	46%	48%	50%	52%			

			Closir	ng the G	aps Stu	ident G	roups Y	early Ta	argets					
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	All
2019 Baseline	22	37	64	*	66	*	27	3	28	30	24	44	42	44
2020	23	39	64	*	66	*	28	4	30	31	25	44	43	45
2021	26	41	65	*	67	*	29	5	33	33	27	45	45	46
2022	29	45	65	*	67	*	31	7	37	35	30	45	47	48
2023	33	49	66	*	68	*	33	10	42	38	33	46	50	50
2024	38	55	68	*	70	*	36	13	48	41	38	48	53	52
2019-2021	4	4	1	*	1	*	2	2	5	3	3	1	3	2
2019 Baseline	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2020	1	2	0	1	0	1	1	1	2	1	1	0	1	1
2021	4	4	1	4	1	2	2	2	5	3	3	1	3	2
2022	7	8	1	7	1	4	4	4	9	5	6	1	5	4
2023	11	12	2	11	2	6	6	7	14	8	9	2	8	6
2024	16	18	4	16	4	8	9	10	20	11	14	4	11	8

#### Frankford - STAAR Grade 8 Science

The percent of 8th grade students that score Meets grade level or above on STAAR Science Grade 8 will increase from 48% in 2019 to 50% by June 2021.

### **Yearly Target Goals**

2020	2021	2022	2023	2024
49%				
2019 Baseline: 48%	50%	51%	52%	53%

#### Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	All
2019 Baseline	27	33	65	*	75	*	67	20	25	50	21	55	30	48
2020	28	34	65	*	75	*	67	21	26	51	22	55	31	49
2021	31	37	65	*	75	*	68	22	29	52	23	55	32	50
2022	34	39	66	*	76	*	69	24	32	54	24	56	34	51
2023	38	43	66	*	76	*	71	27	36	56	26	56	36	52
2024	43	48	67	*	77	*	73	30	41	59	29	57	39	53
2019-2021	4	4	0	*	0	*	1	2	4	2	2	0	2	2
2019 Baseline	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2020	1	1	0	0	0	1	0	1	1	1	1	0	1	1
2021	4	4	0	0	0	2	1	2	4	2	2	0	2	2
2022	7	6	1	1	1	3	2	4	7	4	3	1	4	3
2023	11	10	1	1	1	4	4	7	11	6	5	1	6	4
2024	16	15	2	2	2	5	6	10	16	9	8	2	9	5

#### Frankford - Algebra 1

The percent of students taking the Algebra I EOC (first time testers and re-testers) that perform at the Meets grade level standard or above will increase from 98% in 2019 to 100% by June 2021.

	Closing the Gaps Student Groups Yearly Targets													
	African			American		Pacific	Two or More			Special Ed			Non-Cont.	
	American	Hispanic	White	Indian	Asian	Islander	Races	Special Ed	Eco. Disadv.	(Former)	EL	Cont. Enrolled	Enrolled	All
2019														
Baseline	89	100	98	*	100	*	*	*	100	*	100	99	94	98
2021	97	107	99	*	102	*	*	*	108	*	104	100	103	101
2019-2021	8	7	1	8	2	*	1	2	8	9	4	1	9	3

#### **CAMPUS APPENDIX**

#### STATE MANDATES IMPLEMENTATION REFERENCE

Texas law and Board Policies mandate the following be addressed with strategies for improving student performance. To increase the LEA's ability to focus on a limited number of targeted initiatives in this improvement plan, the LEA will plan, implement, monitor and evaluate the following mandates through other procedures and practices. When requested, the LEA Person Responsible will report progress to the site-based committee.

LEA Person Responsible for update	Mandate	Reference	Location of Documentation
Executive Director for Student & Family Services	Staff Prevention	TEC 11.252(a)(3)(E)	The school will follow the Student Handbook and Board Policies: FFI, FDB, FFF, FFH, FO, CQA, and FFB.

	<ul> <li>Employ discipline interventions</li> <li>Use other intervention strategies as necessary/appropriate</li> <li>Conference with parents/students</li> </ul>		
Principal	Coordinated School Health  K-8 Designate a Campus Wellness Captain and establish a Campus Wellness Team; set meetings, establish measurable goals and document progress toward goal completion.  K-8 Include at least one Parent on Campus Wellness Team.  K-8 Ensure that all components of the Coordinated School Health curriculum are delivered in an appropriate setting, i.e. classroom component requires use of a classroom.  K-8 Create a Coordinated School Health bulletin board inside the school building for students, staff and parents to view.  K-8 Notify parents/community members of Family Wellness Nights/Health Fairs through use of marquee, newsletter, web page, and/or myPISD.  Fitness  3-8 Pre and Post Assess all eligible students using fitness test components.  4th and 7th Ensure all data for 3rd - 8th grade students is entered on timely basis, fitness report cards are printed (4th grade and 7th grade) and sent to parents or linked through myPISD. Include at least one Parent on Campus Wellness Team.  Physical Activity Requirements  K-8 Campuses Only: Ensure students are receiving required physical education classes/minutes for each school year and achieving moderate to vigorous physical activity (MVPA) 50% of the physical education class period.  K-8 Measure MVPA and physical activity time	TEC 11.253(d) Board Policy FFA(Local)	The school will follow Board Policies: FFA and EHAA.

	using pedometers and heart rate monitors.  K-8 Ensure physical education staff is using a sequential and developmentally appropriate curriculum which has students active at least 70%-90% of class time.  K-5 Ensure students are receiving daily unstructured play during recess.  K-5 Encourage opportunities for brain breaks and short activity breaks throughout the day.  Attendance  K-8 Monitor attendance of students and follow up on prominent and chronic absences.		
Principal	Recruiting Certified Teachers and Highly-Qualified Paraprofessionals  • Local on-going high quality professional development based on campus needs or district identified needs is provided to all teachers in all core subject areas.  • Funding source: State and Local	ESSA	
Principal	<ul> <li>Parent Involvement</li> <li>Require all parents to register students via Parent Portal in order to have access to eNews, grades, attendance, and other electronic information. Funding Sources: SCE, Title I and Local</li> <li>Identify parents without computer/Internet access and offer assistance through the District Mobile Technology Lab for parent education and access. Funding Sources: SCE, Title I and Local</li> <li>Upgrade and maintain the campus website for easy access and increased communication with the community. Funding source: State and Local</li> <li>Communicate information through eNews and through hard copies when Internet access is not available. Funding source: State and Local</li> <li>Utilize social media to keep parents and</li> </ul>		

community informed. Funding source: State and Local  PTA representative meets with the principal on a monthly basis to gain insight to student/parent needs. Funding source: State and Local  Partner with PTA to offer parental programs on a variety of topics (academic, social, etc). Funding source: State and Local  Parent Education programs focused on relevant topics of interest will be available upon request by any campus or PTA		
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