# **Plano Independent School District**

# **Forman Elementary**

2020-2021



**Board Approval Date:** October 20, 2020

## **Mission Statement**

To ensure that ALL students experience at least one year of social, emotional and academic growth.

# Vision

All student will experience daily growth.

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# **Comprehensive Needs Assessment**

## **Demographics**

#### **Demographics Summary**

Plano ISD provides resources in the form of Chromebooks and other technologies to help reach students in our schools. This addresses the 21st Century Learning Skills. Forman has shown tremendous growth in the areas of approaching math and reading at a 70% range. Forman has implemented the Dual Language program to meet the needs of our students (44% bilingual, 16% ESL, 40% for the current school year).

### **Demographics Strengths**

We need to increase the number of students who achieve at a higher level in STAAR across subject areas so that we have more students reaching the master and meets level. We need to analyze STAAR items to identify students' needs by accountability groups. We need to address At Risk students' needs and act with a sense of urgency for them to reach the maximum academic and social-emotional growth. We need to focus on growing all our 3rd, 4th and 5th graders in the areas of math, science and reading and on closing gaps.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** Address students' needs with appropriate identification and programming of all services such as PACE, 504/CMIT, Dyslexia. **Root Cause:** Lack of vertical collaboration.

## **Student Learning**

#### **Student Learning Summary**

Forman Elementary Goals Including HB3 Goals: (see tables in addendum): Individual goals are set for each student group with the expectation of high standards as well as to narrow the gap between each group and the All Students group. If the student group is below the All Students group, that student group's goal for 2024 is to narrow the performance gap by half as well as meet the overall percentage increase in the STAAR Meets Grade Level performance required for the All Students group.

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1 (Prioritized):** Reading: There is a gap between the All student group Meets performance level on STAAR Reading (41%) and the Special Education (17%) student group. o Math: There is a gap between the All student group Meets performance level on STAAR Math (53%) and the Special Education (37%) student group. o Writing: There is a gap between the All student group Meets performance level on STAAR Writing (25%) and the English Learner (22%) and Economically Disadvantaged (23%) student groups. o Science: There is a gap between the All student group Meets performance level on STAAR Science (58%) and the Special Education (21%) and English Learner (57%) student groups.

## **School Processes & Programs**

#### **School Processes & Programs Summary**

Due to the public health situation, safety and health are top priorities this year. The following measures have been put into place to mitigate contagion and avoid students' and staff co-mingling.

Duty rosters clearly outlined so that all students are adequately supervised and appropriately distanced during meals in the classroom.

All professional learning and staff meetings are provided via Zoom or TEAMS to avoid staff co-mingling.

Students attend small group instruction with various layers of PPE to mitigate close contact.

Specialists and Title I support teachers work with only one grade level to limit exposure to the broad population.

Seating charts for all classes, specials and small groups ensure students are being puled as much as possible with classmates. When not possible, proximity is limited and time increments of under 15 minutes maintained.

Dismissal is staggered and distributed throughout the building exits to avoid large gathering of students.

Designated restrooms are assigned to a maximum of two grade levels with schedules in place to avoid large gathering of students.

Enrichment staff have devised a plan to provide after school enrichment via virtual platforms.

Community Liaison and Social Worker offer parent classes through Zoom.

#### **School Processes & Programs Strengths**

Data-driven supports in place for all students.

Programs and enrichment programs offered at different times and virtually to encourage students' and parents' participation.

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** Students are lacking access to quality after school supervision and programming. Parents need to be involved in school through family programs. **Root Cause:** There is a need for after school enrichment programs and clubs and parent involvement programs offered at different times.

## **Perceptions**

#### **Perceptions Summary**

There is a need of collaborative teams meetings across the campus: for example vertical teams, campus leadership, content/subject meetings. There is a need for staff to plan collaborative and analyze data using the DDI protocol.

#### **Perceptions Strengths**

Grade level collaborative meetings are taking place at least once a week. There is a need to follow the DDI protocol during team collaboration.

#### **Problem Statements Identifying Perceptions Needs**

Problem Statement 1: Team collaborative planning using the DDI protocol Root Cause: Lack of team planning focus

## **Priority Problem Statements**

**Problem Statement 1**: Reading: There is a gap between the All student group Meets performance level on STAAR Reading (41%) and the Special Education (17%) student group. o Math: There is a gap between the All student group Meets performance level on STAAR Math (53%) and the Special Education (37%) student group. o Writing: There is a gap between the All student group Meets performance level on STAAR Writing (25%) and the English Learner (22%) and Economically Disadvantaged (23%) student groups. o Science: There is a gap between the All student group Meets performance level on STAAR Science (58%) and the Special Education (21%) and English Learner (57%) student groups.

**Root Cause 1**:

Problem Statement 1 Areas: Student Learning

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

## Goals

Revised/Approved: October 5, 2020

**Goal 1:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Reading and STAAR Writing from 2019 to 2021.

**Performance Objective 1:** HB3 - The percent of Forman 3rd grade students that score meets grade level or above on STAAR Reading will increase from 45% in 2019 to 47% by June 2021. The Special Education student group performance will increase from 20% in 2019 to 23% in 2021. The African American student group performance will increase from 31% in 2019 to 35% in 2021.

**Targeted or ESF High Priority** 

**HB3** Goal

Evaluation Data Sources: 2021 STAAR Reading - 3rd Grade

Summative Evaluation: Significant progress made toward meeting Objective

| Strategy 1 Details  | For     | mative Revi | ews         |
|---|---------|-------------|-------------|
| <b>Strategy 1:</b> Teachers will use common formative assessments and essential standards to discuss best instructional practices during planning to determine next steps in students demonstrating mastery of skills.  |         | Formative   |             |
| Strategy's Expected Result/Impact: Common Formative Assessment Results Walkthrough Data Staff Responsible for Monitoring: Instructional Specialist Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy Problem Statements: Student Learning 1 | Nov 50% | Feb 60%     | June<br>65% |
| Strategy 2 Details  | For     | mative Revi | ews         |
| Strategy 2: Collaborative teams will utilize language building tools and processes to help focus on student learning.   |         | Formative   |             |
| Strategy's Expected Result/Impact: Writing TELPAS Results Reading, math, and science results  | Nov     | Feb         | June        |
| Staff Responsible for Monitoring: ESL Instructional Specialist  | 50%     | 60%         | 70%         |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>Targeted Support Strategy Problem Statements:</b> Student Learning 1   |         |             |             |

| Strategy 3 Details   | For     | mative Revi | ews         |
|--|---------|-------------|-------------|
| Strategy 3: Teachers use of the DDI cycle to determine targeted instruction for students to achieve incremental growth.  |         | Formative   |             |
| Strategy's Expected Result/Impact: Increase of students meeting master and meet levels on reading and math STAAR Staff Responsible for Monitoring: Instructional Specialist Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy Problem Statements: Student Learning 1   | Nov 60% | Feb 70%     | June<br>70% |
| Strategy 4 Details   | For     | mative Revi | ews         |
| Strategy 4: Teachers will use administrative feedback to continuously improve their balanced literacy block and effective delivery of guided reading.  Strategy's Expected Result/Impact: Reading growth in reading levels and MAP  Staff Responsible for Monitoring: Instructional Specialist  ESL  Administrators  Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy  Problem Statements: Student Learning 1 | Nov 40% | Feb 50%     | June<br>55% |
| Strategy 5 Details   | For     | mative Revi | ews         |
| Strategy 5: Staff will utilize SEL strategies to meet students social and emotional needs such that they feel safe, seen and thrive.  Strategy's Expected Result/Impact: Academic growth in reading  Staff Responsible for Monitoring: Administrators  Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy  Problem Statements: Student Learning 1   | Nov 40% | Feb 50%     | June        |

### **Performance Objective 1 Problem Statements:**

### **Student Learning**

**Problem Statement 1**: Reading: There is a gap between the All student group Meets performance level on STAAR Reading (41%) and the Special Education (17%) student group. o Math: There is a gap between the All student group Meets performance level on STAAR Math (53%) and the Special Education (37%) student group. o Writing: There is a gap between the All student group Meets performance level on STAAR Writing (25%) and the English Learner (22%) and Economically Disadvantaged (23%) student groups. o Science: There is a gap between the All student group Meets performance level on STAAR Science (58%) and the Special Education (21%) and English Learner (57%) student groups.

**Goal 1:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Reading and STAAR Writing from 2019 to 2021.

**Performance Objective 2:** The percent of Forman students that score Meets grade level or above on STAAR Reading 3-5 will increase from 41% in 2019 to 43% by June 2021. The Special Education student group performance will increase from 17% in 2019 to 20% in 2021. The African American student group performance will increase from 31% in 2019 to 35% in 2021.

**Targeted or ESF High Priority** 

Evaluation Data Sources: 2021 STAAR Reading

Summative Evaluation: Significant progress made toward meeting Objective

| Strategy 1 Details   | For        | mative Revi | ews         |
|--|------------|-------------|-------------|
| Strategy 1: Teachers will use common formative assessments and essential standards to discuss best instructional practices during  |            | Formative   |             |
| planning to determine next steps in students demonstrating mastery of skills.  Strategy's Expected Result/Impact: Common Formative Assessment Results Walkthrough Data Staff Responsible for Monitoring: Instructional Specialist Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy Problem Statements: Student Learning 1   | Nov<br>50% | Feb 60%     | June<br>65% |
| Strategy 2 Details   | For        | mative Revi | ews         |
| Strategy 2: Collaborative teams will utilize language building tools and processes to help focus on student learning.  Strategy's Expected Result/Impact: TELPAS Results Reading, math and science results  Staff Responsible for Monitoring: ESL Instructional Specialist  Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy Problem Statements: Student Learning 1                   | Nov 50%    | Feb 60%     | June 70%    |
| Strategy 3 Details   | For        | mative Revi | ews         |
| Strategy 3: Teachers use of the DDI cycle to determine targeted instruction for students to achieve incremental growth.  Strategy's Expected Result/Impact: Increase of students meeting master and meet levels on reading and math STAAR  Staff Responsible for Monitoring: Instructional Specialist  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy  Problem Statements: Student Learning 1 | Nov<br>60% | Feb 70%     | June 70%    |

| Strategy 4 Details   | For     | mative Revi | iews     |
|--|---------|-------------|----------|
| <b>Strategy 4:</b> Teachers will use administrative feedback to continuously improve their balanced literacy block and effective delivery of   |         | Formative   |          |
| Strategy's Expected Result/Impact: Growth in reading levels Growth in MAP reading Staff Responsible for Monitoring: Instructional Specialist Administrators ESL Teachers Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy | Nov 40% | Feb 50%     | June 55% |
| Problem Statements: Student Learning 1  Strategy 5 Details   | For     | mative Revi | ews      |
| Strategy 5: Staff will utilize SEL strategies to meet students social and emotional needs such that they feel safe, seen and thrive.   |         | Formative   |          |
| Strategy's Expected Result/Impact: Academic growth in reading  | Nov     | Feb         | June     |
| Staff Responsible for Monitoring: Administrators  Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy  Problem Statements: Student Learning 1  | 40%     | 50%         | 60%      |
| No Progress Accomplished — Continue/Modify X Discontinue   | nue     | •           | '        |

### **Performance Objective 2 Problem Statements:**

### **Student Learning**

**Problem Statement 1**: Reading: There is a gap between the All student group Meets performance level on STAAR Reading (41%) and the Special Education (17%) student group. o Math: There is a gap between the All student group Meets performance level on STAAR Math (53%) and the Special Education (37%) student group. o Writing: There is a gap between the All student group Meets performance level on STAAR Writing (25%) and the English Learner (22%) and Economically Disadvantaged (23%) student groups. o Science: There is a gap between the All student group Meets performance level on STAAR Science (58%) and the Special Education (21%) and English Learner (57%) student groups.

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**Goal 1:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Reading and STAAR Writing from 2019 to 2021.

**Performance Objective 3:** The percent of Forman students that score Meets grade level or above on STAAR Writing 4 will increase from 25% in 2019 to 27% by June 2021. The English Learner student group performance will increase from 22% in 2019 to 25% in 2021. The Economically Disadvantaged student group performance will increase from 23% in 2019 to 28% in 2021.

**Targeted or ESF High Priority** 

**Evaluation Data Sources: 2021 STAAR Writing** 

Summative Evaluation: Significant progress made toward meeting Objective

| Strategy 1 Details  | For | mative Rev | iews |
|---|-----|------------|------|
| Strategy 1: Collaborative teams will utilize language building tools and processes to help focus on student learning.   |     | Formative  |      |
| Strategy's Expected Result/Impact: Common Formative Assessment Results and Walkthrough Data Staff Responsible for Monitoring: Instructional Specialist  | Nov | Feb        | June |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - Targeted Support Strategy Problem Statements: Student Learning 1   | 50% | 60%        | 65%  |
| Strategy 2 Details  | For | mative Rev | iews |
| Strategy 2: Collaborative teams will utilize language building tools and processes to help focus on student learning.   |     | Formative  |      |
| Strategy's Expected Result/Impact: Writing, TELPAS Results Reading, Math, and Science results.  | Nov | Feb        | June |
| Staff Responsible for Monitoring: ESL Instructional Specialist  | 50% | 60%        | 70%  |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Targeted Support Strategy</b>  |     |            |      |
| Problem Statements: Student Learning 1  |     |            |      |
| Strategy 3 Details  | For | mative Rev | iews |
| Strategy 3: Teachers use of the DDI cycle to determine targeted instruction for students to achieve incremental growth.   |     | Formative  |      |
| Strategy's Expected Result/Impact: Increase of students meeting masters and meet levels on reading and math STAAR   | Nov | Feb        | June |
| Staff Responsible for Monitoring: Instructional Specialist  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy  Problem Statements: Student Learning 1 | 60% | 70%        | 70%  |

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| Strategy 4 Details   | For | mative Revi | iews |
|--|-----|-------------|------|
| Strategy 4: Teachers will use administrative feedback to continuously improve their writing instruction.   |     | Formative   |      |
| Strategy's Expected Result/Impact: weekly writing sample feedback.   | Nov | Feb         | June |
| Staff Responsible for Monitoring: Specialist and Admin   |     |             |      |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Targeted Support Strategy</b>   | 60% | 70%         | 75%  |
| Problem Statements: Student Learning 1   |     |             |      |
| Strategy 5 Details   | For | mative Revi | ews  |
| <b>Strategy 5:</b> Staff will utilize SEL strategies to meet students social and emotional needs such that they feel safe, seen and thrive.  |     | Formative   |      |
| Strategy's Expected Result/Impact: Academic growth in all subject areas.   | Nov | Feb         | June |
| Staff Responsible for Monitoring: Administration   |     |             |      |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 3: Positive School Culture, Lever 5: Effective Instruction - <b>Targeted Support Strategy</b> - <b>Additional Targeted Support Strategy</b> | 40% | 50%         | 60%  |
| Problem Statements: Student Learning 1   |     |             |      |
| No Progress Accomplished — Continue/Modify X Discontin   | ue  |             |      |

### **Performance Objective 3 Problem Statements:**

#### **Student Learning**

**Problem Statement 1**: Reading: There is a gap between the All student group Meets performance level on STAAR Reading (41%) and the Special Education (17%) student group. o Math: There is a gap between the All student group Meets performance level on STAAR Math (53%) and the Special Education (37%) student group. o Writing: There is a gap between the All student group Meets performance level on STAAR Writing (25%) and the English Learner (22%) and Economically Disadvantaged (23%) student groups. o Science: There is a gap between the All student group Meets performance level on STAAR Science (58%) and the Special Education (21%) and English Learner (57%) student groups.

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**Goal 2:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Math from 2019 to 2021.

**Performance Objective 1:** HB3 - The percent of Forman 3rd grade students that score meets grade level or above on STAAR Math will increase from 40% in 2019 to 41% by June 2021. The African American student group performance will increase from 25% in 2019 to 29% in 2021. The White student group performance will increase from 27% in 2019 to 28% in 2021.

#### **Targeted or ESF High Priority**

**HB3** Goal

Evaluation Data Sources: 2021 STAAR Math - 3rd Grade

Summative Evaluation: Significant progress made toward meeting Objective

| Strategy 1 Details   | For  | mative Revi | ews  |
|--|------|-------------|------|
| Strategy 1: Teachers will use common formative assessments and essential standards to discuss best instructional practices during                              |      | Formative   |      |
| planning to determine next steps in students demonstrating mastery of skills.  | Nov  | Feb         | June |
| Strategy's Expected Result/Impact: Common Formative Assessments results Walkthrough Data   |      |             |      |
| Staff Responsible for Monitoring: Instructional Specialists  | 50%  | 60%         | 65%  |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy                                |      |             |      |
| Problem Statements: Student Learning 1   |      |             |      |
| Strategy 2 Details   | For  | mative Revi | ews  |
| Strategy 2: Collaborative teams will utilize language building tools and processes to help focus on student learning.  |      | Formative   |      |
| Strategy's Expected Result/Impact: TELPAS results  | Nov  | Feb         | June |
| Reading, math, and science results   |      |             |      |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Targeted Support Strategy</b> | 50%  | 60%         | 70%  |
| Problem Statements: Student Learning 1   |      |             |      |
| Strategy 3 Details   | For  | mative Revi | ews  |
| Strategy 3: Teachers use of the DDI cycle to determine targeted instruction for students to achieve incremental growth.  |      | Formative   |      |
| Strategy's Expected Result/Impact: Increase number of students meeting master and meet levels on reading and math STAAR  | Nov  | Feb         | June |
| Staff Responsible for Monitoring: Instructional Specialist   | COOK | CEO         | CEO  |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Targeted Support Strategy</b>           | 60%  | 65%         | 65%  |
| Problem Statements: Student Learning 1   |      |             |      |

| Strategy 4 Details   | For     | mative Revi | iews     |
|--|---------|-------------|----------|
| <b>Strategy 4:</b> Teachers will use administrative feedback to continuously improve their use of number talks to increase number sense and mathematical problem solving .   |         | Formative   |          |
| Strategy's Expected Result/Impact: Math level growth Math MAP Staff Responsible for Monitoring: Administrator Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy Problem Statements: Student Learning 1 | Nov 40% | Feb 40%     | June 50% |
| Strategy 5 Details   | For     | mative Revi | iews     |
| <b>Strategy 5:</b> Staff will utilize SEL strategies to meet students social and emotional needs such that they feel safe, seen and thrive.  |         | Formative   |          |
| Strategy's Expected Result/Impact: Academic Growth in all subject areas  | Nov     | Feb         | June     |
| <b>Staff Responsible for Monitoring:</b> Administrators <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Targeted Support Strategy</b>   | 40%     | 50%         | 60%      |
| Strategy 6 Details   | For     | mative Revi | ews      |
| <b>Strategy 6:</b> Teachers will use Dream-box at a minimum of twice weekly to increase knowledge of mathematical tools and processes.   |         | Formative   |          |
| Strategy's Expected Result/Impact: Math STAAR and MAP growth   | Nov     | Feb         | June     |
| Staff Responsible for Monitoring: Administrators  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy  Problem Statements: Student Learning 1  | 50%     | 70%         | 70%      |
| No Progress Accomplished — Continue/Modify X Discontinu  | ie      |             | l        |

### **Performance Objective 1 Problem Statements:**

#### **Student Learning**

**Problem Statement 1**: Reading: There is a gap between the All student group Meets performance level on STAAR Reading (41%) and the Special Education (17%) student group. o Math: There is a gap between the All student group Meets performance level on STAAR Math (53%) and the Special Education (37%) student group. o Writing: There is a gap between the All student group Meets performance level on STAAR Writing (25%) and the English Learner (22%) and Economically Disadvantaged (23%) student groups. o Science: There is a gap between the All student group Meets performance level on STAAR Science (58%) and the Special Education (21%) and English Learner (57%) student groups.

**Goal 2:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Math from 2019 to 2021.

**Performance Objective 2:** The percent of Forman students that score Meets grade level or above on STAAR Math 3-5 will increase from 53% in 2019 to 54% by June 2021. The Special Education student group performance will increase from 37% in 2019 to 40% in 2021. The African American student group performance will increase from 31% in 2019 to 35% in 2021.

**Targeted or ESF High Priority** 

**Evaluation Data Sources: 2021 STAAR Math** 

Summative Evaluation: Significant progress made toward meeting Objective

| Strategy 1 Details   | For        | mative Revi | ews         |
|--|------------|-------------|-------------|
| Strategy 1: Teachers will use common formative assessments and essential standards to discuss best instructional practices during  |            | Formative   |             |
| planning to determine next steps in students demonstrating mastery of skills.  Strategy's Expected Result/Impact: Common Formative Assessment Results Walkthrough Data Staff Responsible for Monitoring: Instructional Specialist Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy Problem Statements: Student Learning 1   | Nov<br>50% | Feb<br>60%  | June<br>65% |
| Strategy 2 Details   | For        | mative Revi | ews         |
| Strategy 2: Collaborative teams will utilize language building tools and processes to help focus on student learning.  Strategy's Expected Result/Impact: TELPAS results Reading, math and science results  Staff Responsible for Monitoring: ESL Instructional Specialist  Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy Problem Statements: Student Learning 1                   | Nov 50%    | Feb 60%     | June<br>65% |
| Strategy 3 Details   | For        | mative Revi | ews         |
| Strategy 3: Teachers use of the DDI cycle to determine targeted instruction for students to achieve incremental growth.  Strategy's Expected Result/Impact: Increase of students meeting master and meet levels on reading and math STAAR  Staff Responsible for Monitoring: Instructional Specialist  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy  Problem Statements: Student Learning 1 | Nov 50%    | Feb 60%     | June<br>65% |

| Strategy 4 Details   | For | mative Revi      | iews |  |
|--|-----|------------------|------|--|
| Strategy 4: Teachers will use administrative feedback to continuously improve their use of number talks to increase number sense and                                 |     | Formative        |      |  |
| mathematical problem solving.  | Nov | Feb              | June |  |
| Strategy's Expected Result/Impact: Math growth in MAP and STAAR math   |     |                  |      |  |
| Staff Responsible for Monitoring: Administrators  Title I Schoolwide Florents: 2.4.25, 2.6. TEA Brighting Double of condition of reading and moth. Tougeted Supposit | 40% | 40%              | 50%  |  |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Targeted Support Strategy</b>                 |     |                  |      |  |
| Problem Statements: Student Learning 1   |     |                  |      |  |
| Strategy 5 Details   | For | mative Revi      | iews |  |
| Strategy 5: Staff will utilize SEL strategies to meet students social and emotional needs such that they feel safe, seen and thrive.                                 |     | Formative        |      |  |
| Strategy's Expected Result/Impact: Academic Growth in Math, Reading and Science  | Nov | Feb              | June |  |
| Staff Responsible for Monitoring: Administrators   |     |                  |      |  |
| <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Targeted</b>                        | 50% | 60%              | 60%  |  |
| Support Strategy  Public Statements Student Learning 1   |     |                  |      |  |
| Problem Statements: Student Learning 1   |     |                  |      |  |
| Strategy 6 Details   | For | mative Revi      | ews  |  |
| Strategy 6: Teachers will use Dream-box at a minimum of twice weekly to increase knowledge of mathematical tools and processes.                                      |     | <b>Formative</b> |      |  |
| Strategy's Expected Result/Impact: Map and STAAR growth  | Nov | Feb              | June |  |
| Staff Responsible for Monitoring: Administrators   |     |                  |      |  |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support   | 50% | 70%              | 70%  |  |
| Strategy   |     |                  |      |  |
| Problem Statements: Student Learning 1   |     |                  |      |  |
| No Progress Accomplished — Continue/Modify X Discontin   | ue  |                  |      |  |

## **Performance Objective 2 Problem Statements:**

#### **Student Learning**

**Problem Statement 1**: Reading: There is a gap between the All student group Meets performance level on STAAR Reading (41%) and the Special Education (17%) student group. o Math: There is a gap between the All student group Meets performance level on STAAR Math (53%) and the Special Education (37%) student group. o Writing: There is a gap between the All student group Meets performance level on STAAR Writing (25%) and the English Learner (22%) and Economically Disadvantaged (23%) student groups. o Science: There is a gap between the All student group Meets performance level on STAAR Science (58%) and the Special Education (21%) and English Learner (57%) student groups.

**Goal 3:** DIP - Plano ISD will increase student learning in Science as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Science from 2019 to 2021.

**Performance Objective 1:** The percent of Forman students that score Meets grade level or above on STAAR Science 5 will increase from 58% in 2019 to 60% by June 2021. The Special Education student group performance will increase from 21% in 2019 to 23% in 2021. The African American student group performance will increase from 30% in 2019 to 34% in 2021.

#### **Targeted or ESF High Priority**

Evaluation Data Sources: 2021 STAAR Science

Summative Evaluation: Significant progress made toward meeting Objective

| Strategy 1 Details   | For     | mative Revi | ews         |
|--|---------|-------------|-------------|
| Strategy 1: Teachers will use common formative assessments and essential standards to discuss best instructional practices during  |         | Formative   |             |
| planning to determine next steps in students demonstrating mastery of skills.  Strategy's Expected Result/Impact: Common Formative Assessment Results Walkthrough Data Staff Responsible for Monitoring: Instructional Specialist Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy Problem Statements: Student Learning 1 | Nov 50% | Feb 60%     | June<br>65% |
| Strategy 2 Details   | For     | mative Revi | ews         |
| Strategy 2: Collaborative teams will utilize language building tools and processes to help focus on student learning.  |         | Formative   |             |
| Strategy's Expected Result/Impact: Writing   | Nov     | Feb         | June        |
| TELPAS Results Reading, Math, and Science Results Staff Responsible for Monitoring: ESL Instructional Specialist Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy  Problem Statements: Statements: 1  | 50%     | 60%         | 65%         |
| Problem Statements: Student Learning 1   | For     | mative Revi | OWE         |
| Strategy 3 Details  Strategy 3. Teachers was of the DDI evals to determine terrested instruction for students to achieve incremental growth  | FOI     | Formative   | ews         |
| Strategy 3: Teachers use of the DDI cycle to determine targeted instruction for students to achieve incremental growth.  Strategy's Expected Result/Impact: Increase of students meeting master and meet levels on reading and math STAAR  | Nov     |             | Tumo        |
| Staff Responsible for Monitoring: Instructional Specialist  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Targeted Support Strategy  Problem Statements: Student Learning 1   | 50%     | Feb 60%     | June<br>65% |

| Strategy 4 Details  | For | mative Revi | ews  |
|---|-----|-------------|------|
| Strategy 4: Teachers will provide hands on activities while using science process standards to guide instruction.   |     | Formative   |      |
| Strategy's Expected Result/Impact: Reading growth in reading levels and MAP   | Nov | Feb         | June |
| Staff Responsible for Monitoring: Instructional Specialist ESL Administrators  Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - Targeted Support Strategy                  | 45% | 50%         | 55%  |
| Problem Statements: Student Learning 1  |     |             |      |
| Strategy 5 Details  | For | mative Revi | ews  |
| <b>Strategy 5:</b> Staff will utilize SEL strategies to meet students social and emotional needs such that they feel safe, seen and thrive.   |     | Formative   |      |
| Strategy's Expected Result/Impact: Academic growth in all subject areas   | Nov | Feb         | June |
| Staff Responsible for Monitoring: Administrators  Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1, 3.2 - TEA Priorities: Build a foundation of reading and math - ESF Levers:  Lever 5: Effective Instruction - Targeted Support Strategy | 40% | 50%         | 60%  |
| Problem Statements: Student Learning 1  |     |             |      |

#### **Performance Objective 1 Problem Statements:**

### **Student Learning**

**Problem Statement 1**: Reading: There is a gap between the All student group Meets performance level on STAAR Reading (41%) and the Special Education (17%) student group. o Math: There is a gap between the All student group Meets performance level on STAAR Math (53%) and the Special Education (37%) student group. o Writing: There is a gap between the All student group Meets performance level on STAAR Writing (25%) and the English Learner (22%) and Economically Disadvantaged (23%) student groups. o Science: There is a gap between the All student group Meets performance level on STAAR Science (58%) and the Special Education (21%) and English Learner (57%) student groups.

# **2020-21 SBIC**

| Committee Role           | Name                  | Position            |
|--------------------------|-----------------------|---------------------|
| Parent                   | Maria Hidalgo         | Parent              |
| Paraprofessional         | Ana Martinez          | Parent Liaison      |
| Administrator            | Jon Jamar             | Assistant Principal |
| Classroom Teacher        | Lisa Olney            | Teacher             |
| Administrator            | Carmen Casamayor-Ryan | Principal           |
| Administrator            | Maria Gallastegui     | Assistant Principal |
| Community Representative | Markus Lloyd          | Community Member    |
| Parent                   | Lakia Davis           | Parent              |
| Parent                   | Gaby Fontalvo         | Parent              |
| Community Representative | Stephanie Torresi     | Community Member    |
| Parent                   | Maria Bolanos         | Parent              |
| Title I Representative   | Amy Durham            | Support Staff       |
| Business Representative  | Rigoberto Tovar       | Business            |
| Business Representative  | Rick Manning          | Business            |
| Classroom Teacher        | Monica Ramos          | Teacher             |
| Classroom Teacher        | Tania Santiago        | Teacher             |
| Classroom Teacher        | Katy Arguello         | Teacher             |
| Classroom Teacher        | Sharon Williams       | Teacher             |
| Classroom Teacher        | Clint Hosey           | Teacher             |

# **Addendums**

## Forman - STAAR Grade 4 Writing

The percent of 4th grade students that score Meets grade level or above on STAAR Writing Grade 4 will increase from 25% in 2019 to 27% by June 2021.

|                                  |      | Yearly Target Goals |      |      |
|----------------------------------|------|---------------------|------|------|
| 2020                             | 2021 | 2022                | 2023 | 2024 |
| <b>26%</b><br>2019 Baseline: 25% | 27%  | 29%                 | 31%  | 33%  |

| Closing the Gaps Student Groups Yearly Targets |                     |          |       |                    |       |                     |                      |            |              |                        |     |                   |                       |     |
|--|---------------------|----------|-------|--------------------|-------|---------------------|----------------------|------------|--------------|------------------------|-----|-------------------|-----------------------|-----|
|  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More Races | Special Ed | Eco. Disadv. | Special Ed<br>(Former) | EL  | Cont.<br>Enrolled | Non-Cont.<br>Enrolled | All |
| 2019<br>Baseline                               | 33                  | 19       | 50    | *                  | 43    | *                   | *                    | 36         | 23           | *                      | 22  | 26                | 22                    | 25  |
| 2020   | 34                  | 21       | 50    | *                  | 43    | *                   | *                    | 37         | 25           | *                      | 23  | 26                | 23                    | 26  |
| 2021   | 37                  | 23       | 51    | *                  | 44    | *                   | *                    | 38         | 28           | *                      | 25  | 27                | 25                    | 27  |
| 2022   | 40                  | 27       | 51    | *                  | 44    | *                   | *                    | 40         | 32           | *                      | 28  | 27                | 27                    | 29  |
| 2023   | 44                  | 31       | 52    | *                  | 45    | *                   | *                    | 43         | 37           | *                      | 31  | 28                | 30                    | 31  |
| 2024   | 49                  | 37       | 54    | *                  | 47    | *                   | *                    | 46         | 43           | *                      | 36  | 30                | 33                    | 33  |
| 2019-2021                                      | 4                   | 4        | 1     | *                  | 1     | *                   | *                    | 2          | 5            | *                      | 3   | 1                 | 3                     | 2   |
|  |                     |          |       |                    |       |                     |                      |            |              |                        |     |                   |                       |     |
|  |                     |          |       |                    |       |                     |                      |            |              |                        |     |                   |                       |     |
| 2019<br>Baseline                               | 100                 | 100      | 100   | 100                | 100   | 100                 | 100                  | 100        | 100          | 100                    | 100 | 100               | 100                   | 100 |
| 2020   | 1                   | 2        | 0     | 1                  | 0     | 1                   | 1                    | 1          | 2            | 1                      | 1   | 0                 | 1                     | 1   |
| 2021   | 4                   | 4        | 1     | 4                  | 1     | 2                   | 2                    | 2          | 5            | 3                      | 3   | 1                 | 3                     | 2   |
| 2022   | 7                   | 8        | 1     | 7                  | 1     | 4                   | 4                    | 4          | 9            | 5                      | 6   | 1                 | 5                     | 4   |
| 2023   | 11                  | 12       | 2     | 11                 | 2     | 6                   | 6                    | 7          | 14           | 8                      | 9   | 2                 | 8                     | 6   |
| 2024   | 16                  | 18       | 4     | 16                 | 4     | 8                   | 9                    | 10         | 20           | 11                     | 14  | 4                 | 11                    | 8   |

#### Forman - STAAR Grade 5 Science

The percent of 5th grade students that score Meets grade level or above on STAAR Science Grade 5 will increase from 58% in 2019 to 60% by June 2021.

### **Yearly Target Goals**

| 2020                             | 2021 | 2022 | 2023 | 2024 |
|----------------------------------|------|------|------|------|
| <b>59%</b><br>2019 Baseline: 58% | 60%  | 61%  | 62%  | 63%  |

#### Closing the Gaps Student Groups Yearly Targets

|                  | African  |          |       | American |       | Pacific  | Two or     |            |              | Special Ed |     | Cont.    | Non-Cont. |     |
|------------------|----------|----------|-------|----------|-------|----------|------------|------------|--------------|------------|-----|----------|-----------|-----|
|                  | American | Hispanic | White | Indian   | Asian | Islander | More Races | Special Ed | Eco. Disadv. | (Former)   | EL  | Enrolled | Enrolled  | All |
| 2019<br>Baseline | 30       | 60       | 58    | *        | *     | *        | *          | 21         | 59           | 60         | 57  | 58       | 60        | 58  |
| 2020             | 31       | 61       | 58    | *        | *     | *        | *          | 22         | 60           | 61         | 58  | 58       | 61        | 59  |
| 2021             | 34       | 64       | 58    | *        | *     | *        | *          | 23         | 63           | 62         | 59  | 58       | 62        | 60  |
| 2022             | 37       | 66       | 59    | *        | *     | *        | *          | 25         | 66           | 64         | 60  | 59       | 64        | 61  |
| 2023             | 41       | 70       | 59    | *        | *     | *        | *          | 28         | 70           | 66         | 62  | 59       | 66        | 62  |
| 2024             | 46       | 75       | 60    | *        | *     | *        | *          | 31         | 75           | 69         | 65  | 60       | 69        | 63  |
| 2019-2021        | 4        | 4        | 0     | *        | *     | *        | *          | 2          | 4            | 2          | 2   | 0        | 2         | 2   |
|                  |          |          |       |          |       |          |            |            |              |            |     |          |           |     |
|                  |          |          |       |          |       |          |            |            |              |            |     |          |           |     |
| 2019<br>Baseline | 100      | 100      | 100   | 100      | 100   | 100      | 100        | 100        | 100          | 100        | 100 | 100      | 100       | 100 |
| 2020             | 1        | 1        | 0     | 0        | 0     | 1        | 0          | 1          | 1            | 1          | 1   | 0        | 1         | 1   |
| 2021             | 4        | 4        | 0     | 0        | 0     | 2        | 1          | 2          | 4            | 2          | 2   | 0        | 2         | 2   |
| 2022             | 7        | 6        | 1     | 1        | 1     | 3        | 2          | 4          | 7            | 4          | 3   | 1        | 4         | 3   |
| 2023             | 11       | 10       | 1     | 1        | 1     | 4        | 4          | 7          | 11           | 6          | 5   | 1        | 6         | 4   |
| 2024             | 16       | 15       | 2     | 2        | 2     | 5        | 6          | 10         | 16           | 9          | 8   | 2        | 9         | 5   |

## HB3 Early Childhood Campus Goals - Grade 3 STAAR at Meets Standard

**Forman** 

2019 Rates: Based on percent of students at STAAR Grade 3 Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2019 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2024 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2020, 15% in 2021, 18% in 2022, 25% in 2023, and 30% in 2024 of the required overall increase from 2019 to 2024.

### Reading

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2019<br># of Students | 16                  | 43       | 11    |                    |       |                     |                | 5              | 58             |                     | 39            | 60                | 18            | 78  |
| 2019                  | 31                  | 47       | 55    |                    |       |                     |                | 20             | 48             |                     | 54            | 48                | 33            | 45  |
| 2020                  | 33                  | 49       | 55    |                    |       |                     |                | 21             | 50             |                     | 56            | 48                | 34            | 46  |
| 2021                  | 35                  | 52       | 56    |                    |       |                     |                | 23             | 53             |                     | 58            | 49                | 36            | 47  |
| 2022                  | 38                  | 55       | 57    |                    |       |                     |                | 25             | 57             |                     | 60            | 50                | 38            | 49  |
| 2023                  | 42                  | 60       | 58    |                    |       |                     |                | 27             | 62             |                     | 64            | 51                | 41            | 51  |
| 2024                  | 47                  | 65       | 59    |                    |       |                     |                | 30             | 68             |                     | 68            | 52                | 45            | 53  |

#### **District Goals for Grade 3 STAAR**

| District 2019     | 44 | 40 | 70  | 43 | 77 | _  | 57 | 37 | 37 | 53 | 48 | 63 | 53  | 60 |
|-------------------|----|----|-----|----|----|----|----|----|----|----|----|----|-----|----|
| Baseline          | 44 | 40 | /0  | 43 |    | _  | 37 | 37 | 37 |    | 40 | 03 | J3  | 00 |
| District 2024     | 60 | 58 | 74  | 60 | 81 | 68 | 67 | 47 | 57 | 65 | 62 | 67 | 65  | 68 |
| Goal              |    | 36 | / 4 |    | 01 |    | 07 | 47 |    | 05 | 02 | 07 | 0.5 | 00 |
| District Increase | 4  | 4  | 1   | 1  | 1  | 2  | 2  | 2  | 5  | 2  | 1  | 1  | 2   | 2  |
| 2019 to 2021      |    |    |     |    |    |    | J  | J  |    |    |    |    | J   |    |
| District Increase | 16 | 18 | 4   | 17 | 4  | 8  | 10 | 10 | 20 | 12 | 14 | 4  | 12  | Q  |
| 2019 to 2024      | 10 | 10 | •   | 1/ |    |    | 10 | 10 | 20 | 12 | 14 |    | 12  | 0  |

## HB3 Early Childhood Campus Goals - Grade 3 STAAR at Meets Standard

**Forman** 

2019 Rates: Based on percent of students at STAAR Grade 3 Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2019 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2024 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2020, 15% in 2021, 18% in 2022, 25% in 2023, and 30% in 2024 of the required overall increase from 2019 to 2024.

#### **Mathematics**

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2019<br># of Students | 16                  | 43       | 11    |                    |       |                     |                | 5              | 58             |                     | 39            | 60                | 18            | 78  |
| 2019                  | 25                  | 44       | 27    |                    |       |                     |                | 20             | 40             |                     | 49            | 40                | 39            | 40  |
| 2020                  | 27                  | 46       | 27    |                    |       |                     |                | 21             | 42             |                     | 50            | 40                | 40            | 41  |
| 2021                  | 29                  | 48       | 28    |                    |       |                     |                | 23             | 44             |                     | 51            | 41                | 41            | 41  |
| 2022                  | 32                  | 51       | 28    |                    |       |                     |                | 25             | 47             |                     | 53            | 41                | 43            | 42  |
| 2023                  | 36                  | 55       | 29    |                    |       |                     |                | 27             | 51             |                     | 55            | 42                | 45            | 44  |
| 2024                  | 41                  | 60       | 30    |                    |       |                     |                | 30             | 56             |                     | 58            | 43                | 48            | 45  |

#### **District Goals for Grade 3 STAAR**

| District 2019 Baseline | 43 | 44 | 72 | 71 | 85 | -  | 63 | 40 | 43  | 57 | 58 | 67 | 57  | 65 |
|------------------------|----|----|----|----|----|----|----|----|-----|----|----|----|-----|----|
|                        |    |    |    |    |    |    |    |    |     |    |    |    |     |    |
| District 2024          | 59 | 60 | 75 | 74 | 88 | 70 | 69 | 50 | 59  | 66 | 67 | 70 | 66  | 70 |
| Goal                   |    |    |    |    |    |    |    |    |     |    |    |    |     |    |
| District Increase      | 4  | Δ  | 1  | 1  | 1  | 2  | 2  | 2  | l , | 2  | 2  | 1  | 2   | 2  |
| 2019 to 2021           |    |    |    |    |    |    |    |    |     |    |    |    |     |    |
| District Increase      | 16 | 16 | 3  | 3  | 3  | 5  | 6  | 10 | 16  | 9  | q  | 3  | q   | 5  |
| 2019 to 2024           | 10 | 10 | 3  | 3  | 3  | 5  |    | 10 | 10  |    |    | 3  | , , |    |

2019 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2019 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2024 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2020, 15% in 2021, 18% in 2022, 25% in 2023, and 30% in 2024 of the required overall increase from 2019 to 2024.

### Reading

| Year | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2019 | 31                  | 42       | 41    |                    | 36    |                     | 86             | 17             | 43             | 45                  | 43            | 44                | 34            | 41  |
| 2020 | 33                  | 44       | 41    |                    | 36    |                     | 87             | 18             | 45             | 46                  | 45            | 44                | 35            | 42  |
| 2021 | 35                  | 47       | 42    |                    | 37    |                     | 89             | 20             | 48             | 48                  | 47            | 45                | 37            | 43  |
| 2022 | 38                  | 50       | 43    |                    | 38    |                     | 90             | 22             | 52             | 50                  | 49            | 46                | 39            | 45  |
| 2023 | 42                  | 55       | 44    |                    | 39    |                     | 93             | 24             | 57             | 53                  | 53            | 47                | 42            | 47  |
| 2024 | 47                  | 60       | 45    |                    | 40    |                     | 96             | 27             | 63             | 56                  | 57            | 48                | 46            | 49  |

#### **Mathematics**

| Year | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2019 | 31                  | 58       | 38    |                    | 57    |                     | 86             | 37             | 53             | 45                  | 60            | 53                | 51            | 53  |
| 2020 | 33                  | 60       | 38    |                    | 57    |                     | 87             | 38             | 55             | 46                  | 61            | 53                | 52            | 54  |
| 2021 | 35                  | 62       | 39    |                    | 58    |                     | 88             | 40             | 57             | 47                  | 62            | 54                | 53            | 54  |
| 2022 | 38                  | 65       | 39    |                    | 58    |                     | 89             | 42             | 60             | 49                  | 64            | 54                | 55            | 55  |
| 2023 | 42                  | 69       | 40    |                    | 59    |                     | 90             | 44             | 64             | 51                  | 66            | 55                | 57            | 57  |
| 2024 | 47                  | 74       | 41    |                    | 60    |                     | 92             | 47             | 69             | 54                  | 69            | 56                | 60            | 58  |

#### **CAMPUS APPENDIX**

#### STATE MANDATES IMPLEMENTATION REFERENCE

Texas law and Board Policies mandate the following be addressed with strategies for improving student performance. To increase the LEA's ability to focus on a limited number of targeted initiatives in this improvement plan, the LEA will plan, implement, monitor and evaluate the following mandates through other procedures and practices. When requested, the LEA Person Responsible will report progress to the site-based committee.

| LEA Person Responsible for update                | Mandate          | Reference           | Location of Documentation   |
|--|------------------|---------------------|---|
| Executive Director for Student & Family Services | Staff Prevention | TEC 11.252(a)(3)(E) | The school will follow the Student Handbook and Board Policies: FFI, FDB, FFF, FFH, FO, CQA, and FFB. |

|           | <ul> <li>Employ discipline interventions</li> <li>Use other intervention strategies as necessary/appropriate</li> <li>Conference with parents/students</li> </ul>   |                                       |  |
|-----------|---|---------------------------------------|--|
| Principal | Coordinated School Health  K-8 Designate a Campus Wellness Captain and establish a Campus Wellness Team; set meetings, establish measurable goals and document progress toward goal completion.  K-8 Include at least one Parent on Campus Wellness Team.  K-8 Ensure that all components of the Coordinated School Health curriculum are delivered in an appropriate setting, i.e. classroom component requires use of a classroom.  K-8 Create a Coordinated School Health bulletin board inside the school building for students, staff and parents to view.  K-8 Notify parents/community members of Family Wellness Nights/Health Fairs through use of marquee, newsletter, web page, and/or myPISD.  Fitness  3-8 Pre and Post Assess all eligible students using fitness test components.  4th and 7th Ensure all data for 3rd - 8th grade students is entered on timely basis, fitness report cards are printed (4th grade and 7th grade) and sent to parents or linked through myPISD. Include at least one Parent on Campus Wellness Team.  Physical Activity Requirements  K-8 Campuses Only: Ensure students are receiving required physical education classes/minutes for each school year and achieving moderate to vigorous physical activity (MVPA) 50% of the physical education class period. | TEC 11.253(d) Board Policy FFA(Local) | The school will follow Board Policies: FFA and EHAA. |

|           | using pedometers and heart rate monitors.  K-8 Ensure physical education staff is using a sequential and developmentally appropriate curriculum which has students active at least 70%-90% of class time.  K-5 Ensure students are receiving daily unstructured play during recess.  K-5 Encourage opportunities for brain breaks and short activity breaks throughout the day.  Attendance  K-8 Monitor attendance of students and follow up on prominent and chronic absences.  |      |  |
|-----------|---|------|--|
| Principal | Recruiting Certified Teachers and Highly-Qualified Paraprofessionals  • Local on-going high quality professional development based on campus needs or district identified needs is provided to all teachers in all core subject areas.  • Funding source: State and Local   | ESSA |  |
| Principal | <ul> <li>Parent Involvement</li> <li>Require all parents to register students via Parent Portal in order to have access to eNews, grades, attendance, and other electronic information. Funding Sources: SCE, Title I and Local</li> <li>Identify parents without computer/Internet access and offer assistance through the District Mobile Technology Lab for parent education and access. Funding Sources: SCE, Title I and Local</li> <li>Upgrade and maintain the campus website for easy access and increased communication with the community. Funding source: State and Local</li> <li>Communicate information through eNews and through hard copies when Internet access is not available. Funding source: State and Local</li> <li>Utilize social media to keep parents and</li> </ul> |      |  |

| <ul> <li>community informed. Funding source: State and Local</li> <li>PTA representative meets with the principal on a monthly basis to gain insight to student/parent needs. Funding source: State and Local</li> <li>Partner with PTA to offer parental programs on a variety of topics (academic, social, etc). Funding source: State and Local</li> <li>Parent Education programs focused on relevant topics of interest will be available upon request by</li> </ul> |  |  |
|---|--|--|
| any campus or PTA   |  |  |