Plano Independent School District Plano East Senior High School 2022-2023



Board Approval Date: September 20, 2022

Table of Contents

Comprehensive Needs Assessment	3
Demographics	3
School Processes & Programs	3
Perceptions	4
Priority Problem Statements	5
Comprehensive Needs Assessment Data Documentation	6
Goals	8
Goal 1: Plano East will increase the number of students who demonstrate College, Career, and Military Readiness from the previous school year.	9
Goal 2: We will raise the number of students who meet the performance standard or approached the performance standard on the STAAR EOC US history test.	15
Goal 3: We will raise the number of students who meet the performance standard or approached the performance standard on the STAAR EOC English 1 and 2 re-test.	17
Goal 4: DIP - The percentage of Plano ISD graduates that meet the criteria for CCMR will increase from 68% in the 2022 Accountability to 70% by the 2023 Accountability (based on graduating class of 2022). The English Learners student group performance will increase from 32% in 2022 to 36% in 2023 Accountability. The Economically	
Disadvantaged student group performance will increase from 46% in 2022 to 50% in 2023 Accountability.	19
State Compensatory	20
Addendums	21

Comprehensive Needs Assessment

Demographics

Demographics Summary

Plano East has the following demographic composition:

African American - 13%

Asian - 31%

Hispanic - 27%

Mixed - 3%

White - 28%

SpEd - 8.6%

504 - 6%

IB academy - 20%

Health Sciences Academy - 4%

Demographics Strengths

Plano East is a rich tapestry of ethnicities and cultures that blend together to create an inclusive community where students broadly accept people different from themselves. Additionally we have a staff that champions our diverse student population and believes this to be our greatest asset.

Problem Statements Identifying Demographics Needs

Problem Statement 1: Our Hispanic student population continues to struggle with attendance and classroom achievement by comparison with other ethnic groups at East. **Root**Cause: There is a strong correlation between our Hispanic students and our free/reduced student population.

School Processes & Programs

School Processes & Programs Summary

Plano East has large extra/co-curricular programs in band, choir, orchestra, dance, theatre, cheer, athletics, and debate. Additionally, we have a variety of curricular (49) and non-curricular clubs (30).

School Processes & Programs Strengths

Plano East offers large, inclusive extra/co-curricular programs that provide opportunities for students to grow their talents and enjoy a sense of belongingness.

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: Our lowest rate of participation in our extra/co-curricular programs comes from our Hispanic population. **Root Cause:** There is a strong correlation between our Hispanic population and students identified as f/r.

Perceptions

Perceptions Summary

Plano East takes great pride in it's diversity believing this to be our greatest asset.

Plano East believes that relationships with students, staff and community are at the core of our success.

Plano East believes in differentiating our intervention with students and programs in order to best meet needs and generate success.

Perceptions Strengths

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Problem Statements Identifying Perceptions Needs

Problem Statement 1: With the loss of on-campus experiences for the vast majority of our students over the past 1.5 years, neither the junior or senior class are aware of our customs and traditions. In the past, the senior class leads the junior class in passing along these traditions. **Root Cause:** The pandemic has removed both our 11th & 12th grade students from the traditional on-campus experience.

Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data

Student Data: Assessments

- State and federally required assessment information
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT
- Student failure and/or retention rates

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- Section 504 data
- Response to Intervention (RtI) student achievement data
- Dual-credit and/or college prep course completion data

Student Data: Behavior and Other Indicators

• Completion rates and/or graduation rates data

- Annual dropout rate data
- Attendance data
- Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Evaluation(s) of professional development implementation and impact
- Equity data
- T-PESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

Support Systems and Other Data

- Processes and procedures for teaching and learning, including program implementation
- Budgets/entitlements and expenditures data
- Study of best practices
- Action research results

Goals

Goal 1: Plano East will increase the number of students who demonstrate College, Career, and Military Readiness from the previous school year.

Performance Objective 1: We will increase the number of IB students who score a 4 or higher on their standard level and higher level exams from the previous school year. We believe that the return to in-person learning will spur much of this improvement.

High Priority

HB3 Goal

Evaluation Data Sources: Comparison of last year's IB exam performance information with this year's exam performance data.

Strategy 1 Details

Strategy 1: We will increase the amount of time allocated in class for exam preparation.

Strategy's Expected Result/Impact: Increase in number of IB students scoring 4 or higher on IB exams.

Staff Responsible for Monitoring: George King, Sheela Daniels, Karen Stanton; IB teachers of 11th & 12th grade IB students whose course is tied to SL or HL exams

Performance Objective 2: We will increase the number of AP exams scores of 3 or higher from the previous school year. We believe that the return to inperson learning will inspire much of this improvement. We will also strongly encourage more participation in AP testing with our AP students this year. Finally, we will be increasing the time allocated for exam preparation as the exam dates draw nigh.

High Priority

HB3 Goal

Evaluation Data Sources: Last year's AP exam performance data compared to this school year's exam performance.

Strategy 1 Details

Strategy 1: We will increase the amount of class time allocated to exam preparation.

Strategy's Expected Result/Impact: increase in scores 3-5 on AP exams

Staff Responsible for Monitoring: George King, Sheela Daniels, teachers of AP coursework

Strategy 2 Details

Strategy 2: We will encourage parents to re-consider the benefits of their child's participation on AP exams through our several college night programs.

Strategy's Expected Result/Impact: By increasing participation in AP exams, we will net additionally scores of 3 or higher.

Staff Responsible for Monitoring: George King, Sheela Daniels, Jennifer Spring

Performance Objective 3: We will increase the number of industry based certification tests passed from the previous school year.

Evaluation Data Sources: Comparison of last year's industry based certification attempts and passing rate compared to this year's attempts and passing rate.

Strategy 1 Details

Strategy 1: CTE teachers will promote and establish expectations around participation in these exams.

Strategy's Expected Result/Impact: We will increase the percent of participation in these exams in each CTE class that offers these exams.

Staff Responsible for Monitoring: George King, Sheela Daniels, Rob Eppler, CTE teachers

Strategy 2 Details

Strategy 2: The counseling staff will tour through senior English classes to discuss preparing for life after high school. The counselors will include industry based certification promotion as a potential career path.

Strategy's Expected Result/Impact: We will increase the percent of participation in these exams in each CTE class that offers these exams.

Staff Responsible for Monitoring: George King, Sheela Daniels, Jennifer Spring

Strategy 3 Details

Strategy 3: CTE teachers whose coursework includes an industry based certification will allocate more class time towards preparation for these exams.

Strategy's Expected Result/Impact: Increase in the percent of students who pass these exams.

Staff Responsible for Monitoring: George King, Sheela Daniels, CTE teachers

Performance Objective 4: We will increase the number of students who meet the TSI reading criteria through TSIA, SAT, ACT, or passing the ELA college prep course. Some of this increase will be gained through the return to in-person learning and the addition of the college prep course.

High Priority

HB3 Goal

Evaluation Data Sources: TSIA, SAT, ACT and the ELA college prep course

Strategy 1 Details

Strategy 1: Recruit seniors to take the TSIA exam and offer the exam on multiple test dates.

Strategy's Expected Result/Impact: Increase in number of TSIA test takers

Staff Responsible for Monitoring: George King, Stacey Flake

Funding Sources: teacher proctors - 199 State Comp Ed

Strategy 2 Details

Strategy 2: Before administering the SAT exam to all juniors in March we will prep students about what to expect on the exam in their English and math classes.

Strategy's Expected Result/Impact: Greater awareness of the test's design, composition, and purpose will diminish student confusion and enhance student preparation.

Staff Responsible for Monitoring: Math and English teachers

Performance Objective 5: We will increase the number of students who meet the TSI math criteria through TSIA, ACT, SAT or passing the math college prep course. Some of this increase will be gained through the return to in-person learning and the addition of the college prep course.

High Priority

HB3 Goal

Evaluation Data Sources: Comparison of last year's results on TSIA, SAT, and ACT from this year's performance.

Performance Objective 6: We will increase the number of students who successfully complete three hours of math or English dual credit coursework or nine hours of dual credit course completion for any subject.

High Priority

HB3 Goal

Evaluation Data Sources: Dual credit semester grades from the previous school year compared with this year's semester grade results.

Strategy 1 Details

Strategy 1: We will continue to forge relationships with our Collin College professors and on-site counselor with the message that we can partner with them to meet the needs of struggling students. Due to strict adherence to FERPA, Collin College professors do not share student information regarding grades. This strategy allows us to receive mid semester grades of struggling students thereby allowing us to intervene and involve parents.

Strategy's Expected Result/Impact: Student grade recovery in the 2nd half of each semester

Staff Responsible for Monitoring: George King, Sheela Daniels, sub school principals, counselors

Performance Objective 7: We will increase the number of students who sit for the ASVAB exam and the number who enlist in the armed services. With the return to in-person learning, we should return to our pre-pandemic participation numbers which totaled around 120 students.

High Priority

HB3 Goal

Evaluation Data Sources: Comparison of last year's ASVAB and military enlistment results with this year's results.

Strategy 1 Details

Strategy 1: We will develop relationships with our armed services recruiters and partnering with them to enhance military enlistment.

Strategy's Expected Result/Impact: Increase in the number of enlisted students and military appointment students

Staff Responsible for Monitoring: administration and counseling teams

Goal 2: We will raise the number of students who meet the performance standard or approached the performance standard on the STAAR EOC US history test.

Performance Objective 1: Increase in the percentage of students who approach, meet or exceed the passing standard.

High Priority

HB3 Goal

Evaluation Data Sources: US history team planning calendar

Strategy 1 Details

Strategy 1: We will increase the amount of time allocated to EOC exam preparation during class compared to our traditional allocation of preparation time.

Strategy's Expected Result/Impact: Improved student performance on US history EOC

Staff Responsible for Monitoring: John Lubow, Giselle Devillier, Clarissa Moreno

TEA Priorities:

Recruit, support, retain teachers and principals, Connect high school to career and college

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction

- Targeted Support Strategy

Strategy 2 Details

Strategy 2: We will require tutoring for students who have not passed the US history EOC exam.

Strategy's Expected Result/Impact: Increase the number of passers amongst our re-testing students.

Staff Responsible for Monitoring: Giselle Devillier, John Lubow, Clarissa Moreno

Funding Sources: tutoring pay for teachers - 282 ESSER III

Goal 2: We will raise the number of students who meet the performance standard or approached the performance standard on the STAAR EOC US history test.

Performance Objective 2: We will raise the percentage of EL learners who meet approaches standard or meets standard to 75%

High Priority

HB3 Goal

Evaluation Data Sources: Spring 2021 exam results; December 2021 re-testing results

Strategy 1 Details

Strategy 1: We will implement EOC exam preparation tutoring time at the rate of one hour each week for students who did not meet the standard from last year's exam.

Strategy 2 Details

Strategy 2: We will collaborate with the PISD multi-lingual department to improve teaching and learning strategies with EL learners.

Strategy's Expected Result/Impact: Improved performance on the EOC US history exam.

Staff Responsible for Monitoring: John Lubow, Giselle Devillier, Clarissa Moreno

TEA Priorities:

Recruit, support, retain teachers and principals, Connect high school to career and college

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction

- Targeted Support Strategy - Results Driven Accountability

Goal 3: We will raise the number of students who meet the performance standard or approached the performance standard on the STAAR EOC English 1 and 2 re-test.

Performance Objective 1: Through retesting, we will raise all students who did not meet the passing standard to either approach, meet or exceed the passing standard.

High Priority

HB3 Goal

Evaluation Data Sources: 2021 EOC English 1 & 2 exam results; English department's CNA

Strategy 1 Details

Strategy 1: We will implement EOC exam preparation tutoring time at the rate of one hour each week for students who did not meet the standard from last year's exam.

Funding Sources: teacher tutors - 282 ESSER III

Strategy 2 Details

Strategy 2: We will administer a practice EOC exam during class time and use the results to plan intervention lessons and provide individual support.

Strategy's Expected Result/Impact: Improvement in student performance from the practice test to the actual exam.

Staff Responsible for Monitoring: Clarissa Moreno, US history teachers

Goal 3: We will raise the number of students who meet the performance standard or approached the performance standard on the STAAR EOC English 1 and 2 re-test.

Performance Objective 2: We will collaborate with our PISD multi-lingual department to improve our teaching and learning strategies with EL learners.

High Priority

HB3 Goal

Evaluation Data Sources: ELA PSAT results; ELLevation information, English department's CNA; Spring English 1 & 2 2021 EOC results

Strategy 1 Details

Strategy 1: Professional development for teachers centered around teaching and learning strategies with EL learners

Strategy's Expected Result/Impact: Increase in the number of EL learners who approach, meet or exceed the passing standard

Staff Responsible for Monitoring: George King, Sheela Daniels, ESL teachers, multi-lingual department

Goal 4: DIP - The percentage of Plano ISD graduates that meet the criteria for CCMR will increase from 68% in the 2022 Accountability to 70% by the 2023 Accountability (based on graduating class of 2022). The English Learners student group performance will increase from 32% in 2022 to 36% in 2023 Accountability. The Economically Disadvantaged student group performance will increase from 46% in 2022 to 50% in 2023 Accountability.

Performance Objective 1: The percentage of Plano East Senior High School graduates that meet the criteria for CCMR will increase from 67% in the 2022 Accountability to 69% by the 2023 Accountability (based on graduating class of 2022). The English Learners student group performance will increase from 31% in 2022 to 37% in 2023. The Economically Disadvantaged student group performance will increase from 47% in 2022 to 52% in 2023.

Evaluation Data Sources: CCMR Criteria

State Compensatory

Addendums

HB3 Campus Goals - All Grades STAAR at Meets Standard

Plano East

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

Reading All Grades

Year	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Special Ed.	Eco Disadv.	Former Spec. Ed.	EL Current	Cont. Enrolled	Non- Cont.	All
2022 # of Students	49	185	100	0	289	0	37	200	12	149	478	166	644
2022	41	20	68		93		8	35	42	15	72	42	64
2023	43	22	69		94		11	37	43	17	73	43	65
2024	45	24	69		94		14	39	43	19	73	45	65
2025	47	26	70		95		18	41	44	22	74	47	66
2026	51	30	72		97		24	45	46	26	76	50	68
2027	55	34	73		98		31	49	47	31	77	53	69

HB3 Campus Goals - All Grades STAAR at Meets Standard

Plano East

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

Math All Grades

Year	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Special Ed.	Eco Disadv.	Former Spec. Ed.	EL Current	Cont. Enrolled	Non- Cont.	All
2022 # of Students	8	29	15	0	14	0	3	24	1	26	25	42	67
2022	0	17	60		64		0	17	0	15	40	33	36
2023	3	19	61		65		3	19	1	17	41	35	37
2024	6	22	63		67		6	22	3	19	43	37	39
2025	9	26	65		69		10	26	5	22	45	40	41
2026	15	30	67		71		15	30	7	26	47	44	43
2027	21	36	70		74		22	36	10	31	50	49	46

HB3 Campus Goals - All Grades STAAR at Meets Standard

Plano East

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

Biology All Grades

Year	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Special Ed.	Eco Disadv.	Former Spec. Ed.	EL Current	Cont. Enrolled	Non- Cont.	All
2022 # of Students	9	48	38	0	140	0	1	46	4	45	175	68	243
2022	56	29	87		96		0	46	50	24	93	47	80
2023	58	31	88		97		3	48	51	27	94	49	81
2024	60	34	89		98		7	51	52	30	95	51	82
2025	63	37	90		99		11	54	54	35	96	53	83
2026	67	42	92		100		18	58	56	41	98	56	85
2027	72	47	94		100		25	63	58	48	100	60	87

CAMPUS APPENDIX

STATE MANDATES IMPLEMENTATION REFERENCE

Texas law and Board Policies mandate the following be addressed with strategies for improving student performance. To increase the LEA's ability to focus on a limited number of targeted initiatives in this improvement plan, the LEA will plan, implement, monitor and evaluate the following mandates through other procedures and practices. When requested, the LEA Person Responsible will report progress to the site-based committee.

LEA Person Responsible for update	Mandate	Reference	Location of Documentation
Principal, Executive Director for Student & Family Services	Staff Prevention	TEC 11.252(a)(3)(E)	The school will follow the Student Handbook and Board Policies: FFI, FDB, FFF, FFH, FO, CQA, and FFB.

	 Employ discipline interventions Use other intervention strategies as necessary/appropriate Conference with parents/students 		
Principal, District Coordinator K-12 Health and Physical Education, District Health Services	Coordinated School Health K-8 Designate a Campus Wellness Captain and establish a Campus Wellness Team; set meetings, establish measurable goals and document progress toward goal completion. Campus Wellness Plan K-8 Include at least one Parent on Campus Wellness Team. K-8 Ensure that all components of the Coordinated School Health curriculum are delivered in an appropriate setting, i.e. classroom component requires use of a classroom. K-8 Create a Coordinated School Health bulletin board inside the school building for students, staff and parents to view. K-8 Notify parents/community members of Family Wellness Nights/Health Fairs through use of marquee, newsletter, web page, and/or myPISD. Fitness 3-8 Pre and Post Assess all eligible students using fitness test components. 4th and 7th Ensure all data for 3rd - 8th grade students is entered on timely basis, fitness report cards are printed (4th grade and 7th grade) and sent to parents or linked through myPISD. Include at least one Parent on Campus Wellness Team. Physical Activity Requirements K-8 Campuses Only: Ensure students are receiving required physical education classes/minutes for each school year and achieving moderate to vigorous physical activity (MVPA) 50% of the physical education class period.	TEC 11.253(d) Board Policy FFA(Local)	The school will follow Board Policies: FFA and EHAA.

	 K-8 Measure MVPA and physical activity time using pedometers and heart rate monitors. K-8 Ensure physical education staff is using a sequential and developmentally appropriate curriculum which has students active at least 70%-90% of class time. K-5 Ensure students are receiving daily unstructured play during recess. K-5 Encourage opportunities for brain breaks and short activity breaks throughout the day. Attendance K-8 Monitor attendance of students and follow up on prominent and chronic absences. 		
Principal, Human Resources	Recruiting Certified Teachers and Highly-Qualified Paraprofessionals • Local on-going high quality professional development based on campus needs or district identified needs is provided to all teachers in all core subject areas. • Funding source: State and Local	ESSA	
Principal, Executive Director for Student and Family Services	 Parent Involvement Require all parents to register students via Parent Portal in order to have access to eNews, grades, attendance, and other electronic information. Funding Sources: SCE, Title I and Local Identify parents without computer/Internet access and offer assistance through the District Mobile Technology Lab for parent education and access. Funding Sources: SCE, Title I and Local Upgrade and maintain the campus website for easy access and increased communication with the community. Funding source: State and Local Communicate information through eNews and through hard copies when Internet access is not available. Funding source: State and Local 		

 Utilize social media to keep parents and community informed. Funding source: State and Local PTA representative meets with the principal on a monthly basis to gain insight to student/parent needs. Funding source: State and Local Partner with PTA to offer parental programs on a variety of topics (academic, social, etc). Funding source: State and Local Parent Education programs focused on relevant topics of interest will be available upon request by any campus or PTA 	
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