# **Plano Independent School District**

**Dooley Elementary** 

2022-2023



**Board Approval Date:** September 20, 2022

# **Mission Statement**

Dooley Elementary provides an excellent education for each student.

# Vision

Create a supportive environment where students are committed to excellence, dedicated to caring, powered by learning, and always Plano Proud.

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# **Comprehensive Needs Assessment**

Revised/Approved: August 2, 2022

## **Demographics**

#### **Demographics Summary**

Attendance rate for 21-22 was the lowest ever. Difficulty with being consistent with tracking tardies. Students were out sick with COVID and other illnesses.

#### **Demographics Strengths**

We are becoming more diverse among our student body.

We inputted many Positive Behaviors in Review 360.

Dooley PTA Board -- small, but dedicated to Dooley School Community

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** Attendance related to tardies and absences has been an all time low for 21-22 school year.

## **Student Learning**

#### **Student Learning Summary**

1st Grade Reading Growth, based on MAP, was the lowest on the campus.

Current 5th Grade Reading Growth, based on 21-22 4th grade MAP, is lower than expected

Quintile 1 in Reading across most grade levels demonsrate the least amount of growth on MAP

STAAR Science/Math growth, when compared to MAP, do not correlate.

#### **Student Learning Strengths**

Math MAP growth was excellent in all grades and across most of the Quintiles.

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1 (Prioritized):** Quintile 1 students across most grade levels demonstrate the least amount of growth on MAP. **Root Cause:** Diverse and varying needs of students in each classroom calls for improved planning for differentiated instruction.

## **School Processes & Programs**

#### **School Processes & Programs Summary**

Enrollment process moving to strictly online created difficulties with checking cumulative folder content for students enrolling with IEPs/504/SSPs.

Collaborative Team Data Meetings were not always foced on academics.

Need to learn how to maximize use of Edugence for data analysis

#### **School Processes & Programs Strengths**

Development of a strong MTSS process to support identification of student learning needs.

Provision of Adult Temps to support Quintile 1-3 students and Kinder/1st/2nd grade classrooms

HB4545 Coordination was very successful

#### **Problem Statements Identifying School Processes & Programs Needs**

Problem Statement 1: Enrollment process moving to strictly online created difficulties with checking cumulative folder content for students enrolling with IEPs/504/SSPs.

## **Perceptions**

#### **Perceptions Summary**

Staff, students, and parents believe that Dooley is generally a safe place to be.

Need to focus in on ways to share all that the campus is doing.

There appears to be a general sense of parent apathy where parents expect everything to be provided for by the campus, such as snacks.

#### **Perceptions Strengths**

Staff, students, and parents believe that Dooley is generally a safe place to be.

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1:** Need to focus in on ways to share all that the campus is doing.

# **Priority Problem Statements**

Problem Statement 1: Quintile 1 students across most grade levels demonstrate the least amount of growth on MAP.

Root Cause 1: Diverse and varying needs of students in each classroom calls for improved planning for differentiated instruction.

Problem Statement 1 Areas: Student Learning

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- Performance Objectives with summative review (prior year)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- Planning and decision making committee(s) meeting data

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations

#### **Student Data: Assessments**

- STAAR current and longitudinal results, including all versions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- · Local diagnostic reading assessment data
- Running Records results
- Observation Survey results

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Student surveys and/or other feedback
- School safety data

Enrollment trends

#### **Employee Data**

- Staff surveys and/or other feedback
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- T-TESS data
- T-PESS data

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

• Processes and procedures for teaching and learning, including program implementation

## Goals

Revised/Approved: September 6, 2022

**Goal 1:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC ELAR from 2022 to 2023.

**Performance Objective 1:** HB3 - The percent of Dooley 3rd grade students that score meets grade level or above on STAAR ELAR will increase from 62% in 2022 to 63% by June 2023. The Economically Disadvantaged student group performance will increase from 50% in 2022 to 52% in 2023. The Hispanic student group performance will increase from 39% in 2022 to 41% in 2023.

**HB3** Goal

Evaluation Data Sources: 2023 STAAR Reading - 3rd Grade

| Strategy 1 Details  | For | mative Revi | ews  |
|---|-----|-------------|------|
| Strategy 1: Use the PISD Collaborative Team Framework to identify essential standards and to respond to the 5 PLC Process Questions to  |     | Formative   |      |
| improve the Teaching & Learning Cycle while building language and cognition, with special attention to planning for teaching and learning for Quintile 1 and 2 students and creating Success Criterias for Below/On/Above Grade Level groups and  | Nov | Feb         | June |
| Utilize Dooley's Instructional Model (Campus Snapshot) to identify, apply, and reflect on instructional actions that focus on Feedback, Practicing and Deepening Lessons, Rules and Procedures, and Relationship.  Strategy's Expected Result/Impact: Improved academic performance through implementation of PISD Collaborative Team Framework evidenced through:  | 35% |             |      |
| Student growth and learning, as evidenced by CFAs, grades/portfolios, IEP data, behavior trackers, MAP scores, Plano Literacy scores, Reading Record levels, STAAR growth, and other data captured in Edugence, despite learning environment  |     |             |      |
| K-2nd: MAP - 80% or more of students in each grade will meet/exceed growth MAP targers; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher   |     |             |      |
| 3rd-5th: 80% or more of students in each grade level will meet or exceed MAP growth targets; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher; STAAR - 80% or more of students in 4th5th grade level will meet or exceed STAAR growth targets; STAAR - percentages of students obtaining the Approaches, Meets, or Masters levels will show improvement based on campus numbers from 2022. |     |             |      |
| Staff Responsible for Monitoring: Campus Administrators and Team Leaders  |     |             |      |
| Title I:  |     |             |      |
| 2.4, 2.6  |     |             |      |
| - TEA Priorities:   |     |             |      |
| Build a foundation of reading and math  |     |             |      |
| - ESF Levers: Lever 5: Effective Instruction  |     |             |      |
| Problem Statements: Student Learning 1  |     |             |      |
| 1 Tobicin Statements. Student Leanning 1  |     |             |      |

| Strategy 2 Details   | For | mative Revi | ews  |
|--|-----|-------------|------|
| Strategy 2: Utilize adult temps to support the growth of Quintile 1-3 students in grades Kinder - 5th grade and help support the provision of  |     | Formative   |      |
| HB4545 mandated tutoring.  | Nov | Feb         | June |
| <b>Strategy's Expected Result/Impact:</b> 80% of students in Quintiles 1-3 in each grade will meet/exceed their MAP and/or STAAR Growth Targets.   | 20% |             |      |
| Every student who did not meet passing standards on STAAR Math and/or Reading will have been provided at least 30 hours of accelerated instruction for each subject they did not meet passing standards.   |     |             |      |
| We will meet each of our Performance Objectives for each subject.  |     |             |      |
| Staff Responsible for Monitoring: Campus Administrators and Instructional Specialist   |     |             |      |
| Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Problem Statements: Student Learning 1 Funding Sources: Adult Temps - 211 Title I, Part A - \$8,750, - 282 ESSER III - \$2,915 |     |             |      |
| Strategy 3 Details   | For | mative Revi | ews  |
| Strategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for  |     | Formative   |      |
| tudents who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our tudent body on campus.   | Nov | Feb         | June |
| Strategy's Expected Result/Impact: 80% of Students in MAP Quintiles 1 and 2 will meet or exceed their MAP Growth Targets.  Staff Responsible for Monitoring: Campus Administrators and PACE Specialist   | 30% |             |      |
| Title I:   |     |             |      |
| 2.5, 2.6   |     |             |      |
| - ESF Levers:<br>Lever 5: Effective Instruction  |     |             |      |
|  |     |             |      |
| Problem Statements: Student Learning 1   |     |             |      |

|  |                                  | Strategy 4 Details           |                                  |                                       | For | mative Revi | iews |
|--|----------------------------------|------------------------------|----------------------------------|---------------------------------------|-----|-------------|------|
| Strategy 4: Provide for Family Engag   | gement opportunities             | to reach an expansive popula | tion of families in the school c | ommunity                              |     | Formative   |      |
| Strategy's Expected Result/Imp   | pact: Improved fami              | ly engagement would improv   | e student engagement and lear    | rning as evidenced by:                | Nov | Feb         | June |
| an increase in family engagem Staff Responsible for Monitori   |                                  |                              |                                  |                                       | 50% |             |      |
| Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture Funding Sources: Family Engage 211 Title I, Part A - \$571 |                                  | y STEAM Night) - 211 Title   | I, Part A - \$571, Ramp-up to    | Kindergarten Supplies -               |     |             |      |
| 211 Title I, Part A - \$571  | gement Night (Doole  No Progress | y STEAM Night) - 211 Title   | I, Part A - \$571, Ramp-up to    | Kindergarten Supplies -  X Discontinu | e   |             |      |

### **Performance Objective 1 Problem Statements:**

### **Student Learning**

**Problem Statement 1**: Quintile 1 students across most grade levels demonstrate the least amount of growth on MAP. **Root Cause**: Diverse and varying needs of students in each classroom calls for improved planning for differentiated instruction.

**Goal 1:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC ELAR from 2022 to 2023.

**Performance Objective 2:** The percent of Dooley students that score Meets grade level or above on STAAR ELAR 3-5 will increase from 61% in 2022 to 62% by June 2023. The Hispanic student group performance will increase from 50% in 2022 to 52% in 2023. The Special Education student group performance will increase from 49% in 2022 to 52% in 2023.

Evaluation Data Sources: 2023 STAAR Reading

| Strategy 1 Details  | For | mative Revi | ews  |
|---|-----|-------------|------|
| Strategy 1: Use the PISD Collaborative Team Framework to identify essential standards and to respond to the 5 PLC Process Questions to  |     | Formative   |      |
| improve the Teaching & Learning Cycle while building language and cognition, with special attention to planning for teaching and learning for Quintile 1 and 2 students and creating Success Criterias for Below/On/Above Grade Level groups and  | Nov | Feb         | June |
| Utilize Dooley's Instructional Model (Campus Snapshot) to identify, apply, and reflect on instructional actions that focus on Feedback, Practicing and Deepening Lessons, Rules and Procedures, and Relationship.   | 35% |             |      |
| <b>Strategy's Expected Result/Impact:</b> Improved academic performance through implementation of PISD Collaborative Team Framework evidenced through:  |     |             |      |
| Student growth and learning, as evidenced by CFAs, grades/portfolios, IEP data, behavior trackers, MAP scores, Plano Literacy scores, Reading Record levels, STAAR growth, and other data captured in Edugence, despite learning environment  |     |             |      |
| K-2nd: MAP - 80% or more of students in each grade will meet/exceed growth MAP targers; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher   |     |             |      |
| 3rd-5th: 80% or more of students in each grade level will meet or exceed MAP growth targets; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher; STAAR - 80% or more of students in 4th5th grade level will meet or exceed STAAR growth targets; STAAR - percentages of students obtaining the Approaches, Meets, or Masters levels will show improvement based on campus numbers from 2022. |     |             |      |
| Staff Responsible for Monitoring: Campus Administrators and Team Leaders  |     |             |      |
| Title I:  |     |             |      |
| 2.4, 2.6  |     |             |      |
| - TEA Priorities:   |     |             |      |
| Build a foundation of reading and math  |     |             |      |
| - ESF Levers:   |     |             |      |
| Lever 5: Effective Instruction  |     |             |      |
| Problem Statements: Student Learning 1  |     |             |      |
|   |     |             |      |

| Strategy 2 Details   | For | mative Revi              | ews         |
|--|-----|--------------------------|-------------|
| trategy 2: Utilize adult temps to support the growth of Quintile 1-3 students in grades Kinder - 5th grade and help support the provision of   |     | Formative                |             |
| IB4545 mandated tutoring.  | Nov | Feb                      | June        |
| <b>Strategy's Expected Result/Impact:</b> 80% of students in Quintiles 1-3 in each grade will meet/exceed their MAP and/or STAAR Growth Targets.   | 20% |                          |             |
| Every student who did not meet passing standards on STAAR Math and/or Reading will have been provided at least 30 hours of accelerated instruction for each subject they did not meet passing standards.   |     |                          |             |
| We will meet each of our Performance Objectives for each subject.  |     |                          |             |
| Staff Responsible for Monitoring: Campus Administrators and Instructional Specialist   |     |                          |             |
| Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Problem Statements: Student Learning 1   |     |                          |             |
| Funding Sources: Adult Temps - 211 Title I, Part A - \$8,750, - 282 ESSER III - \$2,915  |     |                          |             |
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| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for   |     | mative Revi<br>Formative | ews         |
| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for tudents who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our   |     |                          | ews<br>June |
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| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for students who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our student body on campus.  Strategy's Expected Result/Impact: 80% of Students in MAP Quintiles 1 and 2 will meet or exceed their MAP Growth Targets.  Staff Responsible for Monitoring: Campus Administrators and PACE Specialist  Title I: 2.5, 2.6 | Nov | Formative                |             |
| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for tudents who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our tudent body on campus.  Strategy's Expected Result/Impact: 80% of Students in MAP Quintiles 1 and 2 will meet or exceed their MAP Growth Targets.  Staff Responsible for Monitoring: Campus Administrators and PACE Specialist  Title I:            | Nov | Formative                |             |

|  |                                  | Strategy 4 Details           |                                  |                                       | For | mative Revi | iews |
|--|----------------------------------|------------------------------|----------------------------------|---------------------------------------|-----|-------------|------|
| Strategy 4: Provide for Family Engag   | gement opportunities             | to reach an expansive popula | tion of families in the school c | ommunity                              |     | Formative   |      |
| Strategy's Expected Result/Imp   | pact: Improved fami              | ly engagement would improv   | e student engagement and lear    | rning as evidenced by:                | Nov | Feb         | June |
| an increase in family engagem Staff Responsible for Monitori   |                                  |                              |                                  |                                       | 50% |             |      |
| Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture Funding Sources: Family Engage 211 Title I, Part A - \$571 |                                  | y STEAM Night) - 211 Title   | I, Part A - \$571, Ramp-up to    | Kindergarten Supplies -               |     |             |      |
| 211 Title I, Part A - \$571  | gement Night (Doole  No Progress | y STEAM Night) - 211 Title   | I, Part A - \$571, Ramp-up to    | Kindergarten Supplies -  X Discontinu | e   |             |      |

## **Performance Objective 2 Problem Statements:**

### **Student Learning**

**Problem Statement 1**: Quintile 1 students across most grade levels demonstrate the least amount of growth on MAP. **Root Cause**: Diverse and varying needs of students in each classroom calls for improved planning for differentiated instruction.

**Goal 2:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Math from 2022 to 2023.

**Performance Objective 1:** HB3 - The percent of Dooley 3rd grade students that score meets grade level or above on STAAR Math will increase from 60% in 2022 to 61% by June 2023. The Special Education student group performance will increase from 38% in 2022 to 41% in 2023. The Emergent Bilingual student group performance will increase from 41% in 2022 to 43% in 2023.

**Evaluation Data Sources: 2023 STAAR Math** 

| Strategy 1 Details  | For | mative Revi | ews  |
|---|-----|-------------|------|
| Strategy 1: Use the PISD Collaborative Team Framework to identify essential standards and to respond to the 5 PLC Process Questions to  |     | Formative   |      |
| improve the Teaching & Learning Cycle while building language and cognition, with special attention to planning for teaching and learning for Quintile 1 and 2 students and creating Success Criterias for Below/On/Above Grade Level groups and  | Nov | Feb         | June |
| Utilize Dooley's Instructional Model (Campus Snapshot) to identify, apply, and reflect on instructional actions that focus on Feedback, Practicing and Deepening Lessons, Rules and Procedures, and Relationship.   | 35% |             |      |
| <b>Strategy's Expected Result/Impact:</b> Improved academic performance through implementation of PISD Collaborative Team Framework evidenced through:  |     |             |      |
| Student growth and learning, as evidenced by CFAs, grades/portfolios, IEP data, behavior trackers, MAP scores, Plano Literacy scores, Reading Record levels, STAAR growth, and other data captured in Edugence, despite learning environment  |     |             |      |
| K-2nd: MAP - 80% or more of students in each grade will meet/exceed growth MAP targers; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher   |     |             |      |
| 3rd-5th: 80% or more of students in each grade level will meet or exceed MAP growth targets; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher; STAAR - 80% or more of students in 4th5th grade level will meet or exceed STAAR growth targets; STAAR - percentages of students obtaining the Approaches, Meets, or Masters levels will show improvement based on campus numbers from 2022. |     |             |      |
| Staff Responsible for Monitoring: Campus Administrators and Team Leaders  |     |             |      |
| Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 1  |     |             |      |

| Strategy 2 Details   | For | mative Revi              | ews         |
|--|-----|--------------------------|-------------|
| trategy 2: Utilize adult temps to support the growth of Quintile 1-3 students in grades Kinder - 5th grade and help support the provision of   |     | Formative                |             |
| IB4545 mandated tutoring.  | Nov | Feb                      | June        |
| <b>Strategy's Expected Result/Impact:</b> 80% of students in Quintiles 1-3 in each grade will meet/exceed their MAP and/or STAAR Growth Targets.   | 20% |                          |             |
| Every student who did not meet passing standards on STAAR Math and/or Reading will have been provided at least 30 hours of accelerated instruction for each subject they did not meet passing standards.   |     |                          |             |
| We will meet each of our Performance Objectives for each subject.  |     |                          |             |
| Staff Responsible for Monitoring: Campus Administrators and Instructional Specialist   |     |                          |             |
| Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Problem Statements: Student Learning 1   |     |                          |             |
| Funding Sources: Adult Temps - 211 Title I, Part A - \$8,750, - 282 ESSER III - \$2,915  |     |                          |             |
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| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for   |     | mative Revi<br>Formative | ews         |
| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for tudents who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our   |     |                          | ews<br>June |
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| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for tudents who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our tudent body on campus.  Strategy's Expected Result/Impact: 80% of Students in MAP Quintiles 1 and 2 will meet or exceed their MAP Growth Targets.  Staff Responsible for Monitoring: Campus Administrators and PACE Specialist  Title I:            | Nov | Formative                |             |

| Strategy 4 Details  | rori | mative Revi | iews |
|---|------|-------------|------|
| Strategy 4: Provide for Family Engagement opportunities to reach an expansive population of families in the school community  |      | Formative   |      |
| Strategy's Expected Result/Impact: Improved family engagement would improve student engagement and learning as evidenced by:  | Nov  | Feb         | June |
| an increase in family engagement through completed campus/district surveys.  Staff Responsible for Monitoring: Campus Administrators  | 50%  |             |      |
| Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture Funding Sources: Family Engagement Night (Dooley STEAM Night) - 211 Title I, Part A - \$571, Ramp-up to Kindergarten Supplies - 211 Title I, Part A - \$571 |      |             |      |

### **Performance Objective 1 Problem Statements:**

### **Student Learning**

**Problem Statement 1**: Quintile 1 students across most grade levels demonstrate the least amount of growth on MAP. **Root Cause**: Diverse and varying needs of students in each classroom calls for improved planning for differentiated instruction.

**Goal 2:** DIP - Plano ISD will increase student learning as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Math from 2022 to 2023.

**Performance Objective 2:** The percent of Dooley students that score Meets grade level or above on STAAR Math 3-5 will increase from 51% in 2022 to 52% by June 2023. The African American student group performance will increase from 40% in 2022 to 43% in 2023. The Special Education student group performance will increase from 38% in 2022 to 41% in 2023.

**Evaluation Data Sources: 2023 STAAR Math** 

| Strategy 1 Details  | For | mative Revi | ews  |
|---|-----|-------------|------|
| Strategy 1: Use the PISD Collaborative Team Framework to identify essential standards and to respond to the 5 PLC Process Questions to  |     | Formative   |      |
| improve the Teaching & Learning Cycle while building language and cognition, with special attention to planning for teaching and learning for Quintile 1 and 2 students and creating Success Criterias for Below/On/Above Grade Level groups and  | Nov | Feb         | June |
| Utilize Dooley's Instructional Model (Campus Snapshot) to identify, apply, and reflect on instructional actions that focus on Feedback, Practicing and Deepening Lessons, Rules and Procedures, and Relationship.   | 35% |             |      |
| <b>Strategy's Expected Result/Impact:</b> Improved academic performance through implementation of PISD Collaborative Team Framework evidenced through:  |     |             |      |
| Student growth and learning, as evidenced by CFAs, grades/portfolios, IEP data, behavior trackers, MAP scores, Plano Literacy scores, Reading Record levels, STAAR growth, and other data captured in Edugence, despite learning environment  |     |             |      |
| K-2nd: MAP - 80% or more of students in each grade will meet/exceed growth MAP targers; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher   |     |             |      |
| 3rd-5th: 80% or more of students in each grade level will meet or exceed MAP growth targets; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher; STAAR - 80% or more of students in 4th5th grade level will meet or exceed STAAR growth targets; STAAR - percentages of students obtaining the Approaches, Meets, or Masters levels will show improvement based on campus numbers from 2022. |     |             |      |
| Staff Responsible for Monitoring: Campus Administrators and Team Leaders  |     |             |      |
| Title I:  |     |             |      |
| 2.4, 2.6 - TEA Priorities:  |     |             |      |
| Build a foundation of reading and math  |     |             |      |
| - ESF Levers: Lever 5: Effective Instruction  |     |             |      |
| Problem Statements: Student Learning 1  |     |             |      |

| Strategy 2 Details   | For | mative Revi | ews  |
|--|-----|-------------|------|
| Strategy 2: Utilize adult temps to support the growth of Quintile 1-3 students in grades Kinder - 5th grade and help support the provision of  |     | Formative   |      |
| HB4545 mandated tutoring.  | Nov | Feb         | June |
| <b>Strategy's Expected Result/Impact:</b> 80% of students in Quintiles 1-3 in each grade will meet/exceed their MAP and/or STAAR Growth Targets.   | 20% |             |      |
| Every student who did not meet passing standards on STAAR Math and/or Reading will have been provided at least 30 hours of accelerated instruction for each subject they did not meet passing standards.   |     |             |      |
| We will meet each of our Performance Objectives for each subject.  |     |             |      |
| Staff Responsible for Monitoring: Campus Administrators and Instructional Specialist   |     |             |      |
| Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Problem Statements: Student Learning 1 Funding Sources: Adult Temps - 211 Title I, Part A - \$8,750, - 282 ESSER III - \$2,915 |     |             |      |
| Strategy 3 Details   | For | mative Revi | ews  |
| Strategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for  |     | Formative   |      |
| tudents who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our tudent body on campus.   | Nov | Feb         | June |
| Strategy's Expected Result/Impact: 80% of Students in MAP Quintiles 1 and 2 will meet or exceed their MAP Growth Targets.  Staff Responsible for Monitoring: Campus Administrators and PACE Specialist   | 30% |             |      |
| Title I:   |     |             |      |
| 2.5, 2.6   |     |             |      |
| - ESF Levers:<br>Lever 5: Effective Instruction  |     |             |      |
|  |     |             |      |
| Problem Statements: Student Learning 1   |     |             |      |

| Strategy 4 Details  | rori | mative Revi | iews |
|---|------|-------------|------|
| Strategy 4: Provide for Family Engagement opportunities to reach an expansive population of families in the school community  |      | Formative   |      |
| Strategy's Expected Result/Impact: Improved family engagement would improve student engagement and learning as evidenced by:  | Nov  | Feb         | June |
| an increase in family engagement through completed campus/district surveys.  Staff Responsible for Monitoring: Campus Administrators  | 50%  |             |      |
| Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture Funding Sources: Family Engagement Night (Dooley STEAM Night) - 211 Title I, Part A - \$571, Ramp-up to Kindergarten Supplies - 211 Title I, Part A - \$571 |      |             |      |

### **Performance Objective 2 Problem Statements:**

### **Student Learning**

**Problem Statement 1**: Quintile 1 students across most grade levels demonstrate the least amount of growth on MAP. **Root Cause**: Diverse and varying needs of students in each classroom calls for improved planning for differentiated instruction.

**Goal 3:** DIP - Plano ISD will increase student learning in Science as evidenced by an increase in the percentage of students performing at the Meets grade level standard on STAAR/EOC Science from 2022 to 2023.

**Performance Objective 1:** The percent of Dooley students that score Meets grade level or above on STAAR Science 5 will increase from 34% in 2022 to 35% by June 2023. The Hispanic student group performance will increase from 30% in 2022 to 32% in 2023. The Special Education student group performance will increase from 36% in 2022 to 39% in 2023.

**Evaluation Data Sources: 2023 STAAR Science** 

| Strategy 1 Details  | For | mative Revi | ews  |
|---|-----|-------------|------|
| Strategy 1: Use the PISD Collaborative Team Framework to identify essential standards and to respond to the 5 PLC Process Questions to  |     | Formative   |      |
| improve the Teaching & Learning Cycle while building language and cognition, with special attention to planning for teaching and learning for Quintile 1 and 2 students and creating Success Criterias for Below/On/Above Grade Level groups and  | Nov | Feb         | June |
| Utilize Dooley's Instructional Model (Campus Snapshot) to identify, apply, and reflect on instructional actions that focus on Feedback, Practicing and Deepening Lessons, Rules and Procedures, and Relationship.   | 35% |             |      |
| <b>Strategy's Expected Result/Impact:</b> Improved academic performance through implementation of PISD Collaborative Team Framework evidenced through:  |     |             |      |
| Student growth and learning, as evidenced by CFAs, grades/portfolios, IEP data, behavior trackers, MAP scores, Plano Literacy scores, Reading Record levels, STAAR growth, and other data captured in Edugence, despite learning environment  |     |             |      |
| K-2nd: MAP - 80% or more of students in each grade will meet/exceed growth MAP targers; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher   |     |             |      |
| 3rd-5th: 80% or more of students in each grade level will meet or exceed MAP growth targets; Reading Records - 80% or more of students in each grade will obtain a grade appropriate reading level or higher; STAAR - 80% or more of students in 4th5th grade level will meet or exceed STAAR growth targets; STAAR - percentages of students obtaining the Approaches, Meets, or Masters levels will show improvement based on campus numbers from 2022. |     |             |      |
| Staff Responsible for Monitoring: Campus Administrators and Team Leaders  |     |             |      |
| Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 1  |     |             |      |

| Strategy 2 Details   | For | mative Revi              | ews         |
|--|-----|--------------------------|-------------|
| trategy 2: Utilize adult temps to support the growth of Quintile 1-3 students in grades Kinder - 5th grade and help support the provision of   |     | Formative                |             |
| IB4545 mandated tutoring.  | Nov | Feb                      | June        |
| <b>Strategy's Expected Result/Impact:</b> 80% of students in Quintiles 1-3 in each grade will meet/exceed their MAP and/or STAAR Growth Targets.   | 20% |                          |             |
| Every student who did not meet passing standards on STAAR Math and/or Reading will have been provided at least 30 hours of accelerated instruction for each subject they did not meet passing standards.   |     |                          |             |
| We will meet each of our Performance Objectives for each subject.  |     |                          |             |
| Staff Responsible for Monitoring: Campus Administrators and Instructional Specialist   |     |                          |             |
| Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Problem Statements: Student Learning 1   |     |                          |             |
| Funding Sources: Adult Temps - 211 Title I, Part A - \$8,750, - 282 ESSER III - \$2,915  |     |                          |             |
| Funding Sources: Adult Temps - 211 Title I, Part A - \$8,750, - 282 ESSER III - \$2,915  Strategy 3 Details  | For | mative Revi              | ews         |
| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for   |     | mative Revi<br>Formative | ews         |
| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for tudents who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our   |     |                          | ews<br>June |
| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for   |     | Formative                |             |
| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for tudents who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our tudent body on campus.  Strategy's Expected Result/Impact: 80% of Students in MAP Quintiles 1 and 2 will meet or exceed their MAP Growth Targets.  Staff Responsible for Monitoring: Campus Administrators and PACE Specialist  Title I:            | Nov | Formative                |             |
| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for students who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our student body on campus.  Strategy's Expected Result/Impact: 80% of Students in MAP Quintiles 1 and 2 will meet or exceed their MAP Growth Targets.  Staff Responsible for Monitoring: Campus Administrators and PACE Specialist  Title I: 2.5, 2.6 | Nov | Formative                |             |
| Strategy 3 Details  trategy 3: PACE Specialist to provide for weekly Enrichment Groups for students in each grade level to support the extension of learning for tudents who gain early mastery of TEKS and to assist in the identification of PACE students in underrepresented student groups to reflect our tudent body on campus.  Strategy's Expected Result/Impact: 80% of Students in MAP Quintiles 1 and 2 will meet or exceed their MAP Growth Targets.  Staff Responsible for Monitoring: Campus Administrators and PACE Specialist  Title I:            | Nov | Formative                |             |

| Strategy 4 Details  | rori | mative Revi | iews |
|---|------|-------------|------|
| Strategy 4: Provide for Family Engagement opportunities to reach an expansive population of families in the school community  |      | Formative   |      |
| Strategy's Expected Result/Impact: Improved family engagement would improve student engagement and learning as evidenced by:  | Nov  | Feb         | June |
| an increase in family engagement through completed campus/district surveys.  Staff Responsible for Monitoring: Campus Administrators  | 50%  |             |      |
| Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture Funding Sources: Family Engagement Night (Dooley STEAM Night) - 211 Title I, Part A - \$571, Ramp-up to Kindergarten Supplies - 211 Title I, Part A - \$571 |      |             |      |

### **Performance Objective 1 Problem Statements:**

### **Student Learning**

**Problem Statement 1**: Quintile 1 students across most grade levels demonstrate the least amount of growth on MAP. **Root Cause**: Diverse and varying needs of students in each classroom calls for improved planning for differentiated instruction.

# **22-23 SBIC**

| Committee Role              | Name              | Position  |
|-----------------------------|-------------------|---|
| Administrator               | Tramy Tran        | Principal   |
| Administrator               | John Neumann      | Assistant Principal                                   |
| Classroom Teacher           | Lauren Torres     | Faculty Member  |
| Classroom Teacher           | Sal Soleto        | Faculty Member  |
| Classroom Teacher           | Latrice McIntyre  | Faculty Member  |
| Classroom Teacher           | Kyla Koonce       | Faculty Member  |
| Classroom Teacher           | Aisha Locke       | Faculty Member  |
| Classroom Teacher           | Andrea Sigala     | Faculty Member  |
| Special Education Teacher   | Carol Truscott    | Faculty Member  |
| Non-classroom Professional  | John Tedford      | Campus-Based Professional Staff (Armstrong Principal) |
| District-level Professional | Craig McKinney    | District Level Professional Staff                     |
| Parent                      | Mastanbi Shaik    | Parent  |
| Parent                      | Lauren West       | Parent  |
| Parent                      | Deidra Cooper     | Parent  |
| Parent                      | Lindsay Graham    | Parent  |
| Parent                      | Vincent Edera     | Parent  |
| Parent                      | Greg Tubbs        | Parent  |
| Parent                      | Sarah Mureeba     | Parent  |
| Business Representative     | Jaelyn Whorton    | Business Representative                               |
| Community Representative    | Jeanie Walbridge  | Community Member                                      |
| Community Representative    | Amber Orr         | Community Member                                      |
| Business Representative     | Alpa Sharma       | Business Representative                               |
| Non-classroom Professional  | Ramona Cartwright | Support Staff Member                                  |

# **Campus Funding Summary**

|      |           |          | 199 State Comp Ed                            |                            |            |
|------|-----------|----------|--|----------------------------|------------|
| Goal | Objective | Strategy | Resources Needed                             | Account Code               | Amount     |
|      |           |          |  |                            | \$0.00     |
|      |           |          |  | Sub-Total                  | \$0.00     |
|      |           |          | Bud  | geted Fund Source Amount   | \$1,690.00 |
|      |           |          |  | +/- Difference             | \$1,690.00 |
|      |           |          | 199 Bilingual/ESL/ELL                        |                            |            |
| Goal | Objective | Strategy | Resources Needed                             | Account Code               | Amount     |
|      |           |          |  |                            | \$0.00     |
|      |           |          |  | Sub-Total                  |            |
|      |           |          | Ві   | idgeted Fund Source Amount | <b>+</b>   |
|      |           |          |  | +/- Difference             | \$354.00   |
|      |           |          | 211 Title I, Part A                          |                            |            |
| Goal | Objective | Strategy | Resources Needed                             | Account Code               | Amount     |
| 1    | 1         | 2        | Adult Temps                                  |                            | \$8,750.00 |
| 1    | 1         | 4        | Family Engagement Night (Dooley STEAM Night) |                            | \$571.00   |
| 1    | 1         | 4        | Ramp-up to Kindergarten Supplies             |                            | \$571.00   |
| 1    | 2         | 2        | Adult Temps                                  |                            | \$8,750.00 |
| 1    | 2         | 4        | Family Engagement Night (Dooley STEAM Night) |                            | \$571.00   |
| 1    | 2         | 4        | Ramp-up to Kindergarten Supplies             |                            | \$571.00   |
| 2    | 1         | 2        | Adult Temps                                  |                            | \$8,750.00 |
| 2    | 1         | 4        | Family Engagement Night (Dooley STEAM Night) |                            | \$571.00   |
| 2    | 1         | 4        | Ramp-up to Kindergarten Supplies             |                            | \$571.00   |
| 2    | 2         | 2        | Adult Temps                                  |                            | \$8,750.00 |
| 2    | 2         | 4        | Family Engagement Night (Dooley STEAM Night) |                            | \$571.00   |
| 2    | 2         | 4        | Ramp-up to Kindergarten Supplies             |                            | \$571.00   |
| 3    | 1         | 2        | Adult Temps                                  |                            | \$8,750.00 |
| 3    | 1         | 4        | Family Engagement Night (Dooley STEAM Night) |                            | \$571.00   |
| 3    | 1         | 4        | Ramp-up to Kindergarten Supplies             |                            | \$571.00   |

|      |           |          | 211 Title I, Part A |                        |              |
|------|-----------|----------|---------------------|------------------------|--------------|
| Goal | Objective | Strategy | Resources Needed    | Account Code           | Amount       |
|      |           |          |                     | Sub-Total              | \$49,460.00  |
|      |           |          | Budget              | ted Fund Source Amount | \$114,750.00 |
|      |           |          |                     | +/- Difference         | \$65,290.00  |
|      |           |          | 282 ESSER III       |                        |              |
| Goal | Objective | Strategy | Resources Needed    | Account Code           | Amount       |
| 1    | 1         | 2        |                     |                        | \$2,915.00   |
| 1    | 2         | 2        |                     |                        | \$2,915.00   |
| 2    | 1         | 2        |                     |                        | \$2,915.00   |
| 2    | 2         | 2        |                     |                        | \$2,915.00   |
| 3    | 1         | 2        |                     |                        | \$2,915.00   |
|      |           |          |                     | Sub-Total              | \$14,575.00  |
|      |           |          | Budget              | ted Fund Source Amount | \$2,915.00   |
|      |           |          |                     | +/- Difference         | -\$11,660.00 |
|      |           |          |                     | Grand Total Budgeted   | \$119,709.00 |
|      |           |          |                     | Grand Total Spent      | \$64,035.00  |
|      |           |          |                     | +/- Difference         | \$55,674.00  |

# **Addendums**

## **HB3 Campus Goals - All Grades STAAR at Meets Standard**

**Dooley** 

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

Reading Grade 3

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2022<br># of Students | 5                   | 23       | 13    | 2                  | 6     | 0                   | 13             | 22             | 1                   | 17            | 39                | 14            | 53  |
| 2022                  | 100                 | 39       | 77    | 50                 | 100   |                     | 62             | 50             | 0                   | 53            | 72                | 36            | 62  |
| 2023                  | 100                 | 41       | 78    | 51                 | 100   |                     | 65             | 52             | 1                   | 55            | 73                | 37            | 63  |
| 2024                  | 100                 | 43       | 78    | 52                 | 100   |                     | 68             | 54             | 1                   | 57            | 73                | 39            | 63  |
| 2025                  | 100                 | 45       | 79    | 53                 | 100   |                     | 72             | 56             | 2                   | 60            | 74                | 41            | 64  |
| 2026                  | 100                 | 49       | 81    | 54                 | 100   |                     | 78             | 60             | 4                   | 64            | 76                | 44            | 66  |
| 2027                  | 100                 | 53       | 82    | 56                 | 100   |                     | 85             | 64             | 5                   | 69            | 77                | 47            | 67  |

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

## Reading Grade 4

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2022<br># of Students | 6                   | 15       | 14    | 0                  | 8     | 0                   | 10             | 19             | 0                   | 14            | 33                | 12            | 45  |
| 2022                  | 33                  | 60       | 71    |                    | 88    |                     | 50             | 53             |                     | 57            | 73                | 33            | 62  |
| 2023                  | 35                  | 62       | 72    |                    | 89    |                     | 53             | 55             |                     | 59            | 74                | 34            | 63  |
| 2024                  | 37                  | 64       | 72    |                    | 89    |                     | 56             | 57             |                     | 61            | 74                | 36            | 63  |
| 2025                  | 39                  | 66       | 73    |                    | 90    |                     | 60             | 59             |                     | 64            | 75                | 38            | 64  |
| 2026                  | 43                  | 70       | 75    |                    | 92    |                     | 66             | 63             |                     | 68            | 77                | 41            | 66  |
| 2027                  | 47                  | 74       | 76    |                    | 93    |                     | 73             | 67             |                     | 73            | 78                | 44            | 67  |

## **HB3 Campus Goals - All Grades STAAR at Meets Standard**

**Dooley** 

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

Reading Grade 5

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2022<br># of Students | 9                   | 10       | 20    | 0                  | 3     | 0                   | 14             | 16             | 0                   | 7             | 30                | 14            | 44  |
| 2022                  | 44                  | 60       | 65    |                    | 100   |                     | 36             | 62             |                     | 57            | 60                | 57            | 59  |
| 2023                  | 46                  | 62       | 66    |                    | 100   |                     | 39             | 64             |                     | 59            | 61                | 58            | 60  |
| 2024                  | 48                  | 64       | 66    |                    | 100   |                     | 42             | 66             |                     | 61            | 61                | 60            | 60  |
| 2025                  | 50                  | 66       | 67    |                    | 100   |                     | 46             | 68             |                     | 64            | 62                | 62            | 61  |
| 2026                  | 54                  | 70       | 69    |                    | 100   |                     | 52             | 72             |                     | 68            | 64                | 65            | 63  |
| 2027                  | 58                  | 74       | 70    |                    | 100   |                     | 59             | 76             |                     | 73            | 65                | 68            | 64  |

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

## Reading All Grades

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2022<br># of Students | 20                  | 48       | 47    | 2                  | 17    | 0                   | 37             | 57             | 1                   | 38            | 102               | 40            | 142 |
| 2022                  | 55                  | 50       | 70    | 50                 | 94    |                     | 49             | 54             | 0                   | 55            | 69                | 42            | 61  |
| 2023                  | 57                  | 52       | 71    | 51                 | 95    |                     | 52             | 56             | 1                   | 57            | 70                | 43            | 62  |
| 2024                  | 59                  | 54       | 71    | 52                 | 95    |                     | 55             | 58             | 1                   | 59            | 70                | 45            | 62  |
| 2025                  | 61                  | 56       | 72    | 53                 | 96    |                     | 59             | 60             | 2                   | 62            | 71                | 47            | 63  |
| 2026                  | 65                  | 60       | 74    | 54                 | 98    |                     | 65             | 64             | 4                   | 66            | 73                | 50            | 65  |
| 2027                  | 69                  | 64       | 75    | 56                 | 99    |                     | 72             | 68             | 5                   | 71            | 74                | 53            | 66  |

## **HB3 Campus Goals - All Grades STAAR at Meets Standard**

**Dooley** 

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

Math Grade 3

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2022<br># of Students | 5                   | 23       | 13    | 2                  | 6     | 0                   | 13             | 22             | 1                   | 17            | 39                | 14            | 53  |
| 2022                  | 100                 | 48       | 77    | 0                  | 83    |                     | 38             | 50             | 100                 | 41            | 72                | 29            | 60  |
| 2023                  | 100                 | 50       | 78    | 1                  | 84    |                     | 41             | 52             | 100                 | 43            | 73                | 31            | 61  |
| 2024                  | 100                 | 53       | 80    | 3                  | 86    |                     | 44             | 55             | 100                 | 45            | 75                | 33            | 63  |
| 2025                  | 100                 | 57       | 82    | 5                  | 88    |                     | 48             | 59             | 100                 | 48            | 77                | 36            | 65  |
| 2026                  | 100                 | 61       | 84    | 7                  | 90    |                     | 53             | 63             | 100                 | 52            | 79                | 40            | 67  |
| 2027                  | 100                 | 67       | 87    | 10                 | 93    |                     | 60             | 69             | 100                 | 57            | 82                | 45            | 70  |

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

## Math Grade 4

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2022<br># of Students | 6                   | 15       | 14    | 0                  | 8     | 0                   | 10             | 19             | 0                   | 14            | 33                | 12            | 45  |
| 2022                  | 17                  | 60       | 50    |                    | 62    |                     | 50             | 37             |                     | 57            | 58                | 25            | 49  |
| 2023                  | 20                  | 62       | 51    |                    | 63    |                     | 53             | 39             |                     | 59            | 59                | 27            | 50  |
| 2024                  | 23                  | 65       | 53    |                    | 65    |                     | 56             | 42             |                     | 61            | 61                | 29            | 52  |
| 2025                  | 26                  | 69       | 55    |                    | 67    |                     | 60             | 46             |                     | 64            | 63                | 32            | 54  |
| 2026                  | 32                  | 73       | 57    |                    | 69    |                     | 65             | 50             |                     | 68            | 65                | 36            | 56  |
| 2027                  | 38                  | 79       | 60    |                    | 72    |                     | 72             | 56             |                     | 73            | 68                | 41            | 59  |

## **HB3 Campus Goals - All Grades STAAR at Meets Standard**

**Dooley** 

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

Math Grade 5

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2022<br># of Students | 9                   | 10       | 20    | 0                  | 3     | 0                   | 14             | 16             | 0                   | 7             | 30                | 14            | 44  |
| 2022                  | 22                  | 40       | 60    |                    | 33    |                     | 29             | 56             |                     | 57            | 53                | 21            | 43  |
| 2023                  | 25                  | 42       | 61    |                    | 34    |                     | 32             | 58             |                     | 59            | 54                | 23            | 44  |
| 2024                  | 28                  | 45       | 63    |                    | 36    |                     | 35             | 61             |                     | 61            | 56                | 25            | 46  |
| 2025                  | 31                  | 49       | 65    |                    | 38    |                     | 39             | 65             |                     | 64            | 58                | 28            | 48  |
| 2026                  | 37                  | 53       | 67    |                    | 40    |                     | 44             | 69             |                     | 68            | 60                | 32            | 50  |
| 2027                  | 43                  | 59       | 70    |                    | 43    |                     | 51             | 75             |                     | 73            | 63                | 37            | 53  |

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

## Math All Grades

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2022<br># of Students | 20                  | 48       | 47    | 2                  | 17    | 0                   | 37             | 57             | 1                   | 38            | 102               | 40            | 142 |
| 2022                  | 40                  | 50       | 62    | 0                  | 65    |                     | 38             | 47             | 100                 | 50            | 62                | 25            | 51  |
| 2023                  | 43                  | 52       | 63    | 1                  | 66    |                     | 41             | 49             | 100                 | 52            | 63                | 27            | 52  |
| 2024                  | 46                  | 55       | 65    | 3                  | 68    |                     | 44             | 52             | 100                 | 54            | 65                | 29            | 54  |
| 2025                  | 49                  | 59       | 67    | 5                  | 70    |                     | 48             | 56             | 100                 | 57            | 67                | 32            | 56  |
| 2026                  | 55                  | 63       | 69    | 7                  | 72    |                     | 53             | 60             | 100                 | 61            | 69                | 36            | 58  |
| 2027                  | 61                  | 69       | 72    | 10                 | 75    |                     | 60             | 66             | 100                 | 66            | 72                | 41            | 61  |

## **HB3 Campus Goals - All Grades STAAR at Meets Standard**

**Dooley** 

2022 Rates: Based on percent of students at STAAR All Grades Meets Grade Level standard on Accountability Subset based on Domain 1 Rules.

2022 Number Tested: If students at Meets standard is less than 5, the number of students tested is not displayed for masking rules.

Campus 2027 Goal for each student group based on the increase for each group required at the district level.

Target for interim years based achieving increases of 12% in 2023, 15% in 2024, 18% in 2025, 25% in 2026, and 30% in 2027 of the required overall increase from 2022 to 2027.

Science 5 Grade 5

| Year                  | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Special<br>Ed. | Eco<br>Disadv. | Former<br>Spec. Ed. | EL<br>Current | Cont.<br>Enrolled | Non-<br>Cont. | All |
|-----------------------|---------------------|----------|-------|--------------------|-------|---------------------|----------------|----------------|---------------------|---------------|-------------------|---------------|-----|
| 2022<br># of Students | 9                   | 10       | 20    | 0                  | 3     | 0                   | 14             | 16             | 0                   | 7             | 30                | 14            | 44  |
| 2022                  | 22                  | 30       | 50    |                    | 0     |                     | 36             | 50             |                     | 14            | 37                | 29            | 34  |
| 2023                  | 25                  | 32       | 51    |                    | 1     |                     | 39             | 52             |                     | 16            | 38                | 31            | 35  |
| 2024                  | 28                  | 35       | 53    |                    | 3     |                     | 42             | 55             |                     | 18            | 40                | 33            | 37  |
| 2025                  | 31                  | 39       | 55    |                    | 5     |                     | 46             | 59             |                     | 21            | 42                | 36            | 39  |
| 2026                  | 37                  | 44       | 57    |                    | 7     |                     | 51             | 64             |                     | 25            | 44                | 40            | 41  |
| 2027                  | 43                  | 50       | 60    |                    | 10    |                     | 58             | 70             |                     | 30            | 47                | 44            | 44  |

#### **CAMPUS APPENDIX**

#### STATE MANDATES IMPLEMENTATION REFERENCE

Texas law and Board Policies mandate the following be addressed with strategies for improving student performance. To increase the LEA's ability to focus on a limited number of targeted initiatives in this improvement plan, the LEA will plan, implement, monitor and evaluate the following mandates through other procedures and practices. When requested, the LEA Person Responsible will report progress to the site-based committee.

| LEA Person Responsible for update                           | Mandate          | Reference           | Location of Documentation   |
|---|------------------|---------------------|---|
| Principal, Executive Director for Student & Family Services | Staff Prevention | TEC 11.252(a)(3)(E) | The school will follow the Student Handbook and Board Policies: FFI, FDB, FFF, FFH, FO, CQA, and FFB. |

|  | <ul> <li>Employ discipline interventions</li> <li>Use other intervention strategies as necessary/appropriate</li> <li>Conference with parents/students</li> </ul>  |                                       |  |
|--|--|---------------------------------------|--|
| Principal, District Coordinator K-12 Health and Physical Education, District Health Services | Coordinated School Health  K-8 Designate a Campus Wellness Captain and establish a Campus Wellness Team; set meetings, establish measurable goals and document progress toward goal completion. Campus Wellness Plan  K-8 Include at least one Parent on Campus Wellness Team.  K-8 Ensure that all components of the Coordinated School Health curriculum are delivered in an appropriate setting, i.e. classroom component requires use of a classroom.  K-8 Create a Coordinated School Health bulletin board inside the school building for students, staff and parents to view.  K-8 Notify parents/community members of Family Wellness Nights/Health Fairs through use of marquee, newsletter, web page, and/or myPISD.  Fitness  3-8 Pre and Post Assess all eligible students using fitness test components.  4th and 7th Ensure all data for 3rd - 8th grade students is entered on timely basis, fitness report cards are printed (4th grade and 7th grade) and sent to parents or linked through myPISD. Include at least one Parent on Campus Wellness Team.  Physical Activity Requirements  K-8 Campuses Only: Ensure students are receiving required physical education classes/minutes for each school year and achieving moderate to vigorous physical activity (MVPA) 50% of the physical education class period. | TEC 11.253(d) Board Policy FFA(Local) | The school will follow Board Policies: FFA and EHAA. |

|   | <ul> <li>K-8 Measure MVPA and physical activity time using pedometers and heart rate monitors.</li> <li>K-8 Ensure physical education staff is using a sequential and developmentally appropriate curriculum which has students active at least 70%-90% of class time.</li> <li>K-5 Ensure students are receiving daily unstructured play during recess.</li> <li>K-5 Encourage opportunities for brain breaks and short activity breaks throughout the day.</li> <li>Attendance</li> <li>K-8 Monitor attendance of students and follow up on prominent and chronic absences.</li> </ul>  |      |  |
|---|---|------|--|
| Principal,<br>Human Resources                                 | Recruiting Certified Teachers and Highly-Qualified Paraprofessionals  • Local on-going high quality professional development based on campus needs or district identified needs is provided to all teachers in all core subject areas.  • Funding source: State and Local   | ESSA |  |
| Principal, Executive Director for Student and Family Services | <ul> <li>Parent Involvement</li> <li>Require all parents to register students via Parent Portal in order to have access to eNews, grades, attendance, and other electronic information. Funding Sources: SCE, Title I and Local</li> <li>Identify parents without computer/Internet access and offer assistance through the District Mobile Technology Lab for parent education and access. Funding Sources: SCE, Title I and Local</li> <li>Upgrade and maintain the campus website for easy access and increased communication with the community. Funding source: State and Local</li> <li>Communicate information through eNews and through hard copies when Internet access is not available. Funding source: State and Local</li> </ul> |      |  |

| <ul> <li>Utilize social media to keep parents and community informed. Funding source: State and Local</li> <li>PTA representative meets with the principal on a monthly basis to gain insight to student/parent needs. Funding source: State and Local</li> <li>Partner with PTA to offer parental programs on a variety of topics (academic, social, etc). Funding source: State and Local</li> <li>Parent Education programs focused on relevant topics of interest will be available upon request by any campus or PTA</li> </ul> |  |
|--|--|
|--|--|